

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
PUDUCHERRY**

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1	3,690.6	43,748.8	47,439.3	7,561.6	69,336.5	76,898.1	4,422.3	92,736.2	97,158.5	8,745.5	97,625.8	106,371.4
TOTAL CAPITAL DISBURSEMENTS (I to XII)												
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)												
I. Total Capital Outlay (1 + 2)	3,690.6	1,333.0	5,023.5	7,561.6	1,507.5	9,069.1	4,422.3	1,497.5	5,919.8	8,745.5	1,586.7	10,332.3
1. Development (a + b)	3,690.4	-	3,690.4	7,561.6	-	7,561.6	4,422.3	-	4,422.3	8,745.5	-	8,745.5
(a) Social Services (1 to 9)	3,248.9	-	3,248.9	7,046.2	-	7,046.2	3,897.8	-	3,897.8	7,974.1	-	7,974.1
1. Education, Sports, Art and Culture	818.0	-	818.0	2,976.0	-	2,976.0	1,268.6	-	1,268.6	3,686.3	-	3,686.3
2. Medical and Public Health	165.5	-	165.5	1,264.5	-	1,264.5	265.2	-	265.2	874.4	-	874.4
3. Family Welfare	41.6	-	41.6	64.6	-	64.6	232.7	-	232.7	346.6	-	346.6
4. Water Supply and Sanitation	493.1	-	493.1	1,005.1	-	1,005.1	688.0	-	688.0	1,563.5	-	1,563.5
5. Housing	47.7	-	47.7	53.1	-	53.1	50.6	-	50.6	45.7	-	45.7
6. Urban Development	-	-	-	500.0	-	500.0	-	-	-	800.0	-	800.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	45.2	-	45.2	42.1	-	42.1	12.1	-	12.1	21.1	-	21.1
8. Social Security and Welfare	14.3	-	14.3	34.7	-	34.7	16.7	-	16.7	23.1	-	23.1
9. Others *	10.7	-	10.7	11.9	-	11.9	3.3	-	3.3	11.9	-	11.9
(b) Economic Services (1 to 10)	2,430.9	-	2,430.9	4,070.2	-	4,070.2	2,629.2	-	2,629.2	4,287.8	-	4,287.8
1. Agriculture and Allied Activities (i to xi)	140.2	-	140.2	54.7	-	54.7	97.6	-	97.6	74.4	-	74.4
i) Crop Husbandry	34.1	-	34.1	2.2	-	2.2	2.2	-	2.2	2.5	-	2.5
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	1.5	-	1.5	-	-	-
iv) Dairy Development	5.4	-	5.4	-	-	-	-	-	-	5.0	-	5.0
v) Fisheries	74.5	-	74.5	20.2	-	20.2	61.6	-	61.6	15.4	-	15.4
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	23.8	-	23.8	29.8	-	29.8	29.8	-	29.8	45.6	-	45.6
xi) Others @	2.5	-	2.5	2.5	-	2.5	2.5	-	2.5	6.0	-	6.0
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	369.4	-	369.4	605.6	-	605.6	255.7	-	255.7	670.2	-	670.2
5. Energy	477.1	-	477.1	1,203.5	-	1,203.5	669.2	-	669.2	1,168.5	-	1,168.5
6. Industry and Minerals (i to iv) of which: Hill Areas	688.5	-	688.5	638.0	-	638.0	436.0	-	436.0	338.0	-	338.0
i) Village and Small Industries	68.0	-	68.0	67.0	-	67.0	108.7	-	108.7	73.0	-	73.0
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	620.5	-	620.5	571.0	-	571.0	327.3	-	327.3	265.0	-	265.0
7. Transport (i + ii)	598.1	-	598.1	1,450.5	-	1,450.5	888.9	-	888.9	1,924.5	-	1,924.5
i) Roads and Bridges	550.9	-	550.9	1,350.5	-	1,350.5	833.9	-	833.9	1,864.5	-	1,864.5
ii) Others **	47.2	-	47.2	100.0	-	100.0	55.0	-	55.0	60.0	-	60.0
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

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PUDUCHERRY

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
9. Science, Technology and Environment												
10. General Economic Services (i + ii)												
i) Tourism	157.7		157.7	117.9		117.9	281.9		281.9	112.1		112.1
ii) Others @	157.7		157.7	117.9		117.9	281.9		281.9	112.1		112.1
II. Discharge of Internal Debt (1 to 8)	441.5		441.5	515.4		515.4	524.5		524.5	771.4		771.4
1. Market Loans		191.8	191.8		297.7	297.7		297.7			400.9	400.9
2. Loans from LIC												
3. Loans from SBI and other Banks												
4. Loans from NABARD												
5. Loans from National Co-operative Development Corporation												
6. WMA from RBI												
7. Special Securities issued to NSSF		191.8	191.8		297.7	297.7		297.7			400.9	400.9
8. Others												
of which: Land Compensation Bonds												
III. Repayment of Loans to the Centre (1 to 7)		1,119.6	1,119.6		1,179.3	1,179.3		1,179.3			1,154.9	1,154.9
1. State Plan Schemes		523.4	523.4		546.8	546.8		546.8			498.2	498.2
of which: Advance release of Plan Assistance for Natural Calamities												
2. Central Plan Schemes												
3. Centrally Sponsored Schemes		0.8	0.8		0.9	0.9		0.9			0.9	0.9
4. Non-Plan (i + ii)		595.4	595.4		631.6	631.6		631.6			655.8	655.8
i) Relief for Natural Calamities												
ii) Others		595.4	595.4		631.6	631.6		631.6			655.8	655.8
5. Ways and Means Advances from Centre												
6. Loans for Special Schemes												
7. Others												
IV. Loans and Advances by State Governments (1+2)	0.1	21.6	21.7		30.5	30.5		30.5			31.0	31.0
1. Development Purposes (a + b)	0.1		0.1		1.5	1.5		1.5			1.0	1.0
a) Social Services (1 to 7)												
1. Education, Sports, Art and Culture												
2. Medical and Public Health												
3. Family Welfare												
4. Water Supply and Sanitation												
5. Housing												
6. Government Servants (Housing)					1.5	1.5		1.5			1.0	1.0
7. Others												
b) Economic Services (1 to 10)	0.1		0.1									
1. Crop Husbandry												
2. Soil and Water Conservation												
3. Food Storage and Warehousing												
4. Co-operation												
5. Major and Medium Irrigation, etc.												
6. Power Projects												

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Concl'd.)
PUDUCHERRY

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Village and Small Industries	0.1	-	0.1	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development Purposes (a + b)		21.6	21.6		29.0	29.0		20.1	20.1		30.0	30.0
a) Government Servants (other than Housing)	-	21.6	21.6	-	29.0	29.0	-	20.1	20.1	-	30.0	30.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement												
VI. Contingency Fund												
VII. Small Savings, Provident Funds, etc. (1+2)		1,674.2	1,674.2		1,824.2	1,824.2		1,927.7	1,927.7		2,130.0	2,130.0
1. State Provident Funds	-	1,652.9	1,652.9	-	1,800.0	1,800.0	-	1,900.0	1,900.0	-	2,100.0	2,100.0
2. Others	-	21.3	21.3	-	24.2	24.2	-	27.7	27.7	-	30.0	30.0
VIII. Reserve Funds (1 to 4)		119.7	119.7			145.0		145.0	145.0		150.0	150.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	119.7	119.7	-	-	-	-	145.0	145.0	-	150.0	150.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)		1,338.2	1,338.2		918.2	918.2		1,578.9	1,578.9		1,124.0	1,124.0
1. Civil Deposits	-	660.9	660.9	-	590.0	590.0	-	680.0	680.0	-	740.0	740.0
2. Deposits of Local Funds	-	669.5	669.5	-	79.2	79.2	-	620.7	620.7	-	75.0	75.0
3. Civil Advances	-	7.8	7.8	-	9.0	9.0	-	8.2	8.2	-	9.0	9.0
4. Others	-	-	-	-	240.0	240.0	-	270.0	270.0	-	300.0	300.0
X. Suspense and Miscellaneous (1 to 4)		39,283.7	39,283.7		65,086.6	65,086.6		87,587.1	87,587.1		92,635.1	92,635.1
1. Suspense	-	-25.5	-25.5	-	55.0	55.0	-	50.0	50.0	-	55.0	55.0
2. Cash Balance Investment Accounts	-	36,282.2	36,282.2	-	35,000.0	35,000.0	-	44,000.0	44,000.0	-	48,000.0	48,000.0
3. Deposits with RBI	-	3,027.0	3,027.0	-	30,031.6	30,031.6	-	43,537.1	43,537.1	-	44,580.1	44,580.1
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
XI. Appropriation to Contingency Fund												
XII. Remittances												
A. Surplus (+)/Deficit(-) on Revenue Account			-2,421.2			-2,571.0			-4,660.3			-948.1
B. Surplus (+)/Deficit (-) on Capital Account			4,173.0			7,191.2			4,684.7			1,700.3
C. Overall Surplus (+)/Deficit (-) (A+B)			1,751.8			4,620.2			24.4			752.2
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			1,751.8			4,620.2			24.4			752.2
i. Increase (+)/Decrease (-) in Cash Balances			8.8			2,620.2			-3,975.6			-3,247.8
a) Opening Balance			8,942.5			10,999.6			11,164.4			7,224.1
b) Closing Balance			8,951.3			13,619.8			7,188.8			3,976.3
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1,743.0			2,000.0			4,000.0			4,000.0
iii. Increase (+)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-

- : Nil/Negligible/Not Available.

\$: Sum of items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@ @ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.