

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	3,710.9	49,381.8	53,092.6	8,745.5	97,625.8	106,371.4	3,956.3	83,500.2	87,456.5	5,067.4	89,511.6	94,579.0
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	3,710.9	1,497.3	5,208.1	8,745.5	1,586.7	10,332.3	3,956.3	1,590.3	5,546.6	5,067.4	1,777.1	6,844.5
I. Total Capital Outlay (1 + 2)	3,710.9	-	3,710.9	8,745.5	-	8,745.5	3,956.3	-	3,956.3	5,067.4	-	5,067.4
1. Development (a + b)	3,195.8	-	3,195.8	7,974.1	-	7,974.1	3,307.3	-	3,307.3	4,651.7	-	4,651.7
(a) Social Services (1 to 9)	1,027.4	-	1,027.4	3,686.3	-	3,686.3	1,241.8	-	1,241.8	1,626.5	-	1,626.5
1. Education, Sports, Art and Culture	216.3	-	216.3	874.4	-	874.4	205.0	-	205.0	403.2	-	403.2
2. Medical and Public Health	95.4	-	95.4	346.6	-	346.6	265.8	-	265.8	192.4	-	192.4
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	655.7	-	655.7	1,563.5	-	1,563.5	713.2	-	713.2	902.2	-	902.2
5. Housing	40.5	-	40.5	45.7	-	45.7	44.3	-	44.3	90.1	-	90.1
6. Urban Development	-	-	-	800.0	-	800.0	-	-	-	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12.1	-	12.1	21.1	-	21.1	-	-	-	12.7	-	12.7
8. Social Security and Welfare	4.3	-	4.3	23.1	-	23.1	6.4	-	6.4	15.7	-	15.7
9. Others *	3.2	-	3.2	11.9	-	7.2	7.2	-	7.2	10.2	-	10.2
(b) Economic Services (1 to 10)	2,168.4	-	2,168.4	4,287.8	-	4,287.8	2,065.5	-	2,065.5	3,025.2	-	3,025.2
1. Agriculture and Allied Activities (i to xi)	91.5	-	91.5	74.4	-	74.4	166.6	-	166.6	124.2	-	124.2
i) Crop Husbandry	2.2	-	2.2	2.5	-	2.5	14.6	-	14.6	10.0	-	10.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	0.4	-	0.4	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	5.0	-	5.0	5.0	-	5.0	-	-	-
v) Fisheries	56.6	-	56.6	15.4	-	15.4	105.4	-	105.4	51.4	-	51.4
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	29.8	-	29.8	45.6	-	45.6	35.6	-	35.6	57.8	-	57.8
xi) Others @	2.5	-	2.5	6.0	-	6.0	6.0	-	6.0	5.0	-	5.0
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	244.1	-	244.1	670.2	-	670.2	202.7	-	202.7	477.1	-	477.1
5. Energy	416.0	-	416.0	1,168.5	-	1,168.5	424.8	-	424.8	773.0	-	773.0
6. Industry and Minerals (i to iv)	300.1	-	300.1	338.0	-	338.0	338.7	-	338.7	309.8	-	309.8
i) Village and Small Industries	108.7	-	108.7	73.0	-	73.0	117.0	-	117.0	106.5	-	106.5
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	191.4	-	191.4	265.0	-	265.0	221.7	-	221.7	203.3	-	203.3
7. Transport (i + ii)	925.0	-	925.0	1,924.5	-	1,924.5	879.6	-	879.6	1,150.9	-	1,150.9
i) Roads and Bridges	870.1	-	870.1	1,864.5	-	1,864.5	841.2	-	841.2	1,035.8	-	1,035.8
ii) Others **	54.9	-	54.9	60.0	-	60.0	38.5	-	38.5	115.1	-	115.1
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	191.6	—	191.6	112.1	—	112.1	53.1	—	53.1	190.2	—	190.2
i) Tourism	191.6	—	191.6	112.1	—	112.1	53.1	—	53.1	190.2	—	190.2
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Development (General Services)	515.1	—	515.1	771.4	—	771.4	649.0	—	649.0	415.7	—	415.7
II. Discharge of Internal Debt (1 to 8)	—	297.7	297.7	—	400.9	400.9	—	404.4	404.4	—	594.3	594.3
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	297.7	297.7	—	400.9	400.9	—	400.9	400.9	—	584.3	584.3
8. Others	—	—	—	—	—	—	—	3.5	3.5	—	10.0	10.0
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	1,179.3	1,179.3	—	1,154.9	1,154.9	—	1,164.9	1,164.9	—	1,150.9	1,150.9
1. State Plan Schemes	—	546.8	546.8	—	498.2	498.2	—	508.2	508.2	—	469.6	469.6
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	0.9	0.9	—	0.9	0.9	—	0.9	0.9	—	0.9	0.9
4. Non-Plan (i + ii)	—	631.6	631.6	—	655.8	655.8	—	655.8	655.8	—	680.4	680.4
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	631.6	631.6	—	655.8	655.8	—	655.8	655.8	—	680.4	680.4
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1+2)	—	20.3	20.3	—	31.0	31.0	—	21.0	21.0	—	31.9	31.9
1. Development Purposes (a + b)	—	0.4	0.4	—	1.0	1.0	—	—	—	—	1.0	1.0
a) Social Services (1 to 7)	—	0.4	0.4	—	1.0	1.0	—	—	—	—	1.0	1.0
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	0.4	0.4	—	1.0	1.0	—	—	—	—	1.0	1.0
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
b) Economic Services (1 to 10)	—	—	—	—	—	—	—	—	—	—	—	—
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Concl'd.)

PUDUCHERRY

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development Purposes (a + b)	-	19.9	19.9	-	30.0	30.0	-	21.0	21.0	-	30.9	30.9
a) Government Servants (other than Housing)	-	19.9	19.9	-	30.0	30.0	-	21.0	21.0	-	30.9	30.9
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	1,916.8	1,916.8	-	2,130.0	2,130.0	-	2,125.1	2,125.1	-	2,335.4	2,335.4
1. State Provident Funds	-	1,889.1	1,889.1	-	2,100.0	2,100.0	-	2,100.0	2,100.0	-	2,310.0	2,310.0
2. Others	-	27.7	27.7	-	30.0	30.0	-	25.1	25.1	-	25.4	25.4
VIII. Reserve Funds (1 to 4)	-	144.4	144.4	-	150.0	150.0	-	120.0	120.0	-	400.0	400.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	144.4	144.4	-	150.0	150.0	-	120.0	120.0	-	400.0	400.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)	-	1,306.2	1,306.2	-	1,124.0	1,124.0	-	1,137.5	1,137.5	-	1,219.0	1,219.0
1. Civil Deposits	-	677.4	677.4	-	740.0	740.0	-	850.0	850.0	-	900.0	900.0
2. Deposits of Local Funds	-	620.7	620.7	-	75.0	75.0	-	9.5	9.5	-	10.0	10.0
3. Civil Advances	-	8.1	8.1	-	9.0	9.0	-	8.0	8.0	-	9.0	9.0
4. Others	-	-	-	-	300.0	300.0	-	270.0	270.0	-	300.0	300.0
X. Suspense and Miscellaneous (1 to 4)	-	44,517.1	44,517.1	-	92,635.1	92,635.1	-	78,527.3	78,527.3	-	83,780.1	83,780.1
1. Suspense	-	-10.2	-10.2	-	55.0	55.0	-	1,000.0	1,000.0	-	1,200.0	1,200.0
2. Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-
3. Deposits with RBI	-	39,990.2	39,990.2	-	48,000.0	48,000.0	-	38,000.0	38,000.0	-	40,000.0	40,000.0
4. Others	-	4,537.1	4,537.1	-	44,580.1	44,580.1	-	39,527.3	39,527.3	-	42,580.1	42,580.1
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	-	-	-	-	-	-	-	-	-	-	-
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	-3,401.1	-	-	-948.1	-	-	-2,729.6	-	-	-2,360.8
B. Surplus (+)/Deficit(-) on Capital Account	-	-	-566.0	-	-	1,700.3	-	-	3,742.1	-	-	1,979.9
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	-3,967.0	-	-	752.2	-	-	1,012.5	-	-	-380.9
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-	-	-3,967.0	-	-	752.2	-	-	1,012.5	-	-	-380.9
i. Increase (+)/Decrease (-) in Cash Balances	-	-	0.6	-	-	-3,247.8	-	-	1,012.5	-	-	-380.9
a) Opening Balance	-	-	11,164.4	-	-	7,224.1	-	-	7,224.1	-	-	8,470.5
b) Closing Balance	-	-	11,165.0	-	-	3,976.3	-	-	8,236.6	-	-	8,089.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	-3,967.6	-	-	4,000.0	-	-	-	-	-	-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-

- : Nil/Negligible/Not Available.

\$: Sum of Items I to IV. While items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@ @ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: Data pertaining to Jammu and Kashmir for 2010-11 is taken from Finance Accounts of the State published by CAG.

Source : Budget Documents of the State Governments.