

**Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)**  
**PUDUCHERRY**

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>3,710.9</b>	<b>49,381.8</b>	<b>53,092.6</b>	<b>8,745.5</b>	<b>97,625.8</b>	<b>106,371.4</b>	<b>3,956.3</b>	<b>83,500.2</b>	<b>87,456.5</b>	<b>5,067.4</b>	<b>89,511.6</b>	<b>94,579.0</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>3,710.9</b>	<b>1,497.3</b>	<b>5,208.1</b>	<b>8,745.5</b>	<b>1,586.7</b>	<b>10,332.3</b>	<b>3,956.3</b>	<b>1,590.3</b>	<b>5,546.6</b>	<b>5,067.4</b>	<b>1,777.1</b>	<b>6,844.5</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>3,710.9</b>	<b>-</b>	<b>3,710.9</b>	<b>8,745.5</b>	<b>-</b>	<b>8,745.5</b>	<b>3,956.3</b>	<b>-</b>	<b>3,956.3</b>	<b>5,067.4</b>	<b>-</b>	<b>5,067.4</b>
<b>1. Development (a + b)</b>	<b>3,195.8</b>	<b>-</b>	<b>3,195.8</b>	<b>7,974.1</b>	<b>-</b>	<b>7,974.1</b>	<b>3,307.3</b>	<b>-</b>	<b>3,307.3</b>	<b>4,651.7</b>	<b>-</b>	<b>4,651.7</b>
<b>(a) Social Services (1 to 9)</b>	<b>1,027.4</b>	<b>-</b>	<b>1,027.4</b>	<b>3,686.3</b>	<b>-</b>	<b>3,686.3</b>	<b>1,241.8</b>	<b>-</b>	<b>1,241.8</b>	<b>1,626.5</b>	<b>-</b>	<b>1,626.5</b>
1. Education, Sports, Art and Culture	216.3	-	216.3	874.4	-	874.4	205.0	-	205.0	403.2	-	403.2
2. Medical and Public Health	95.4	-	95.4	346.6	-	346.6	265.8	-	265.8	192.4	-	192.4
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	655.7	-	655.7	1,563.5	-	1,563.5	713.2	-	713.2	902.2	-	902.2
5. Housing	40.5	-	40.5	45.7	-	45.7	44.3	-	44.3	90.1	-	90.1
6. Urban Development	-	-	-	800.0	-	800.0	-	-	-	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12.1	-	12.1	21.1	-	21.1	-	-	-	12.7	-	12.7
8. Social Security and Welfare	4.3	-	4.3	23.1	-	23.1	6.4	-	6.4	15.7	-	15.7
9. Others *	3.2	-	3.2	11.9	-	11.9	7.2	-	7.2	10.2	-	10.2
<b>(b) Economic Services (1 to 10)</b>	<b>2,168.4</b>	<b>-</b>	<b>2,168.4</b>	<b>4,287.8</b>	<b>-</b>	<b>4,287.8</b>	<b>2,065.5</b>	<b>-</b>	<b>2,065.5</b>	<b>3,025.2</b>	<b>-</b>	<b>3,025.2</b>
1. Agriculture and Allied Activities (i to xi)	91.5	-	91.5	74.4	-	74.4	166.6	-	166.6	124.2	-	124.2
i) Crop Husbandry	2.2	-	2.2	2.5	-	2.5	14.6	-	14.6	10.0	-	10.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	0.4	-	0.4	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	5.0	-	5.0	5.0	-	5.0	-	-	-
v) Fisheries	56.6	-	56.6	15.4	-	15.4	105.4	-	105.4	51.4	-	51.4
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	29.8	-	29.8	45.6	-	45.6	35.6	-	35.6	57.8	-	57.8
xi) Others @	2.5	-	2.5	6.0	-	6.0	6.0	-	6.0	5.0	-	5.0
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	244.1	-	244.1	670.2	-	670.2	202.7	-	202.7	477.1	-	477.1
5. Energy	416.0	-	416.0	1,168.5	-	1,168.5	424.8	-	424.8	773.0	-	773.0
6. Industry and Minerals (i to iv)	300.1	-	300.1	338.0	-	338.0	338.7	-	338.7	309.8	-	309.8
i) Village and Small Industries	108.7	-	108.7	73.0	-	73.0	117.0	-	117.0	106.5	-	106.5
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	191.4	-	191.4	265.0	-	265.0	221.7	-	221.7	203.3	-	203.3
7. Transport (i + ii)	925.0	-	925.0	1,924.5	-	1,924.5	879.6	-	879.6	1,150.9	-	1,150.9
i) Roads and Bridges	870.1	-	870.1	1,864.5	-	1,864.5	841.2	-	841.2	1,035.8	-	1,035.8
ii) Others **	54.9	-	54.9	60.0	-	60.0	38.5	-	38.5	115.1	-	115.1
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)**

**PUDUCHERRY**

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	191.6	-	191.6	112.1	-	112.1	53.1	-	53.1	190.2	-	190.2
i) Tourism	191.6	-	191.6	112.1	-	112.1	53.1	-	53.1	190.2	-	190.2
ii) Others @@	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Non-Development (General Services)</b>	<b>515.1</b>	-	<b>515.1</b>	<b>771.4</b>	-	<b>771.4</b>	<b>649.0</b>	-	<b>649.0</b>	<b>415.7</b>	-	<b>415.7</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	-	<b>297.7</b>	<b>297.7</b>	-	<b>400.9</b>	<b>400.9</b>	-	<b>404.4</b>	<b>404.4</b>	-	<b>594.3</b>	<b>594.3</b>
1. Market Loans	-	-	-	-	-	-	-	-	-	-	-	-
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	297.7	297.7	-	400.9	400.9	-	400.9	400.9	-	584.3	584.3
8. Others	-	-	-	-	-	-	-	3.5	3.5	-	10.0	10.0
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	-	<b>1,179.3</b>	<b>1,179.3</b>	-	<b>1,154.9</b>	<b>1,154.9</b>	-	<b>1,164.9</b>	<b>1,164.9</b>	-	<b>1,150.9</b>	<b>1,150.9</b>
1. State Plan Schemes	-	546.8	546.8	-	498.2	498.2	-	508.2	508.2	-	469.6	469.6
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	0.9	0.9	-	0.9	0.9	-	0.9	0.9	-	0.9	0.9
4. Non-Plan (i + ii)	-	631.6	631.6	-	655.8	655.8	-	655.8	655.8	-	680.4	680.4
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	631.6	631.6	-	655.8	655.8	-	655.8	655.8	-	680.4	680.4
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. Loans and Advances by State Governments (1+2)</b>	-	<b>20.3</b>	<b>20.3</b>	-	<b>31.0</b>	<b>31.0</b>	-	<b>21.0</b>	<b>21.0</b>	-	<b>31.9</b>	<b>31.9</b>
<b>1. Development Purposes (a + b)</b>	-	<b>0.4</b>	<b>0.4</b>	-	<b>1.0</b>	<b>1.0</b>	-	-	-	-	<b>1.0</b>	<b>1.0</b>
<b>a) Social Services (1 to 7)</b>	-	<b>0.4</b>	<b>0.4</b>	-	<b>1.0</b>	<b>1.0</b>	-	-	-	-	<b>1.0</b>	<b>1.0</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	0.4	0.4	-	1.0	1.0	-	-	-	-	1.0	1.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>b) Economic Services (1 to 10)</b>	-	-	-	-	-	-	-	-	-	-	-	-
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-

## Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Concl'd.)

### PUDUCHERRY

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	-	<b>19.9</b>	<b>19.9</b>	-	<b>30.0</b>	<b>30.0</b>	-	<b>21.0</b>	<b>21.0</b>	-	<b>30.9</b>	<b>30.9</b>
a) Government Servants (other than Housing)	-	19.9	19.9	-	30.0	30.0	-	21.0	21.0	-	30.9	30.9
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	-	<b>1,916.8</b>	<b>1,916.8</b>	-	<b>2,130.0</b>	<b>2,130.0</b>	-	<b>2,125.1</b>	<b>2,125.1</b>	-	<b>2,335.4</b>	<b>2,335.4</b>
1. State Provident Funds	-	1,889.1	1,889.1	-	2,100.0	2,100.0	-	2,100.0	2,100.0	-	2,310.0	2,310.0
2. Others	-	27.7	27.7	-	30.0	30.0	-	25.1	25.1	-	25.4	25.4
<b>VIII. Reserve Funds (1 to 4)</b>	-	<b>144.4</b>	<b>144.4</b>	-	<b>150.0</b>	<b>150.0</b>	-	<b>120.0</b>	<b>120.0</b>	-	<b>400.0</b>	<b>400.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	144.4	144.4	-	150.0	150.0	-	120.0	120.0	-	400.0	400.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>IX. Deposits and Advances (1 to 4)</b>	-	<b>1,306.2</b>	<b>1,306.2</b>	-	<b>1,124.0</b>	<b>1,124.0</b>	-	<b>1,137.5</b>	<b>1,137.5</b>	-	<b>1,219.0</b>	<b>1,219.0</b>
1. Civil Deposits	-	677.4	677.4	-	740.0	740.0	-	850.0	850.0	-	900.0	900.0
2. Deposits of Local Funds	-	620.7	620.7	-	75.0	75.0	-	9.5	9.5	-	10.0	10.0
3. Civil Advances	-	8.1	8.1	-	9.0	9.0	-	8.0	8.0	-	9.0	9.0
4. Others	-	-	-	-	300.0	300.0	-	270.0	270.0	-	300.0	300.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	<b>44,517.1</b>	<b>44,517.1</b>	-	<b>92,635.1</b>	<b>92,635.1</b>	-	<b>78,527.3</b>	<b>78,527.3</b>	-	<b>83,780.1</b>	<b>83,780.1</b>
1. Suspense	-	-10.2	-10.2	-	55.0	55.0	-	1,000.0	1,000.0	-	1,200.0	1,200.0
2. Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-
3. Deposits with RBI	-	39,990.2	39,990.2	-	48,000.0	48,000.0	-	38,000.0	38,000.0	-	40,000.0	40,000.0
4. Others	-	4,537.1	4,537.1	-	44,580.1	44,580.1	-	39,527.3	39,527.3	-	42,580.1	42,580.1
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	-	-	<b>-3,401.1</b>	-	-	<b>-948.1</b>	-	-	<b>-2,729.6</b>	-	-	<b>-2,360.8</b>
<b>B. Surplus (+)/Deficit(-) on Capital Account</b>	-	-	<b>-566.0</b>	-	-	<b>1,700.3</b>	-	-	<b>3,742.1</b>	-	-	<b>1,979.9</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	-	-	<b>-3,967.0</b>	-	-	<b>752.2</b>	-	-	<b>1,012.5</b>	-	-	<b>-380.9</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	-	-	<b>-3,967.0</b>	-	-	<b>752.2</b>	-	-	<b>1,012.5</b>	-	-	<b>-380.9</b>
i. Increase (+)/Decrease (-) in Cash Balances	-	-	<b>0.6</b>	-	-	<b>-3,247.8</b>	-	-	<b>1,012.5</b>	-	-	<b>-380.9</b>
a) Opening Balance	-	-	11,164.4	-	-	7,224.1	-	-	7,224.1	-	-	8,470.5
b) Closing Balance	-	-	11,165.0	-	-	3,976.3	-	-	8,236.6	-	-	8,089.6
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	<b>-3,967.6</b>	-	-	<b>4,000.0</b>	-	-	-	-	-	-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-

- : Nil/Negligible/Not Available.

\$ : Sum of Items I to IV. While items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

\* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

# : Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

\*\* : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: Data pertaining to Jammu and Kashmir for 2010-11 is taken from Finance Accounts of the State published by CAG.

Source : Budget Documents of the State Governments.