

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	3,747.8	56,037.1	59,784.9	5,067.4	89,511.6	94,579.1	3,965.8	54,241.2	58,206.9	6,944.6	57,091.3	64,036.0
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	3,747.8	1,590.0	5,337.8	5,067.4	1,777.1	6,844.6	3,965.8	1,896.9	5,862.6	6,944.6	2,124.2	9,068.8
I. Total Capital Outlay (1 + 2)	3,747.8	-	3,747.8	5,067.4	-	5,067.4	3,965.8	-	3,965.8	6,944.6	-	6,944.6
1. Development (a + b)	3,259.2	-	3,259.2	4,651.7	-	4,651.7	3,316.8	-	3,316.8	6,190.8	-	6,190.8
(a) Social Services (1 to 9)	1,208.9	-	1,208.9	1,626.5	-	1,626.5	1,129.7	-	1,129.7	3,346.0	-	3,346.0
1. Education, Sports, Art and Culture	205.0	-	205.0	403.2	-	403.2	219.1	-	219.1	244.7	-	244.7
2. Medical and Public Health	235.4	-	235.4	192.4	-	192.4	46.4	-	46.4	375.7	-	375.7
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	711.7	-	711.7	902.2	-	902.2	813.7	-	813.7	1,135.1	-	1,135.1
5. Housing	44.3	-	44.3	90.1	-	90.1	30.6	-	30.6	49.2	-	49.2
6. Urban Development	-	-	-	-	-	-	-	-	-	300.0	-	300.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	12.7	-	12.7	10.0	-	10.0	179.2	-	179.2
8. Social Security and Welfare	5.2	-	5.2	15.7	-	15.7	2.2	-	2.2	16.2	-	16.2
9. Others *	7.2	-	7.2	10.2	-	10.2	7.7	-	7.7	1,045.9	-	1,045.9
(b) Economic Services (1 to 10)	2,050.3	-	2,050.3	3,025.2	-	3,025.2	2,187.0	-	2,187.0	2,844.7	-	2,844.7
1. Agriculture and Allied Activities (i to xi)	166.3	-	166.3	124.2	-	124.2	60.2	-	60.2	360.2	-	360.2
i) Crop Husbandry	14.6	-	14.6	10.0	-	10.0	10.2	-	10.2	58.3	-	58.3
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	10.0	-	10.0
iv) Dairy Development	5.0	-	5.0	-	-	-	-	-	-	5.0	-	5.0
v) Fisheries	105.1	-	105.1	51.4	-	51.4	50.0	-	50.0	231.9	-	231.9
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	35.6	-	35.6	57.8	-	57.8	-	-	-	51.0	-	51.0
xi) Others @	6.0	-	6.0	5.0	-	5.0	-	-	-	4.0	-	4.0
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	202.7	-	202.7	477.1	-	477.1	280.8	-	280.8	247.6	-	247.6
5. Energy	414.1	-	414.1	773.0	-	773.0	713.9	-	713.9	744.7	-	744.7
6. Industry and Minerals (i to iv)	338.7	-	338.7	309.8	-	309.8	109.7	-	109.7	158.3	-	158.3
i) Village and Small Industries	117.0	-	117.0	106.5	-	106.5	76.4	-	76.4	75.0	-	75.0
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	221.7	-	221.7	203.3	-	203.3	33.3	-	33.3	83.3	-	83.3
7. Transport (i + ii)	876.2	-	876.2	1,150.9	-	1,150.9	849.8	-	849.8	864.0	-	864.0
i) Roads and Bridges	837.8	-	837.8	1,035.8	-	1,035.8	817.5	-	817.5	753.9	-	753.9
ii) Others **	38.5	-	38.5	115.1	-	115.1	32.3	-	32.3	110.1	-	110.1
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)
PUDUCHERRY

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	52.3	-	52.3	190.2	-	190.2	172.7	-	172.7	469.9	-	469.9
i) Tourism	52.3	-	52.3	190.2	-	190.2	172.7	-	172.7	459.9	-	459.9
ii) Others @@	-	-	-	-	-	-	-	-	-	10.0	-	10.0
2. Non-Development (General Services)	488.6	-	488.6	415.7	-	415.7	649.0	-	649.0	753.9	-	753.9
II. Discharge of Internal Debt (1 to 8)	-	404.4	404.4	-	594.3	594.3	-	731.4	731.4	-	933.4	933.4
1. Market Loans	-	-	-	-	-	-	-	-	-	-	-	-
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	400.9	400.9	-	584.3	584.3	-	584.3	584.3	-	642.3	642.3
8. Others	-	3.5	3.5	-	10.0	10.0	-	147.1	147.1	-	291.1	291.1
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	-	1,164.9	1,164.9	-	1,150.9	1,150.9	-	1,150.9	1,150.9	-	1,166.6	1,166.6
1. State Plan Schemes	-	508.2	508.2	-	469.6	469.6	-	469.6	469.6	-	427.2	427.2
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	0.9	0.9	-	0.9	0.9	-	0.9	0.9	-	0.9	0.9
4. Non-Plan (i + ii)	-	655.8	655.8	-	680.4	680.4	-	680.4	680.4	-	738.6	738.6
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	655.8	655.8	-	680.4	680.4	-	680.4	680.4	-	738.6	738.6
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	-	20.7	20.7	-	31.9	31.9	-	14.6	14.6	-	24.2	24.2
1. Development Purposes (a + b)	-	-	-	-	1.0	1.0	-	-	-	-	1.0	1.0
a) Social Services (1 to 7)	-	-	-	-	1.0	1.0	-	-	-	-	1.0	1.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	1.0	1.0	-	-	-	-	1.0	1.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
b) Economic Services (1 to 10)	-	-	-	-	-	-	-	-	-	-	-	-
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Concl'd.)

PUDUCHERRY

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development Purposes (a + b)	-	20.7	20.7	-	30.9	30.9	-	14.6	14.6	-	23.2	23.2
a) Government Servants (other than Housing)	-	20.7	20.7	-	30.9	30.9	-	14.6	14.6	-	23.2	23.2
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	2,274.2	2,274.2	-	2,335.4	2,335.4	-	2,440.0	2,440.0	-	2,561.5	2,561.5
1. State Provident Funds	-	2,246.9	2,246.9	-	2,310.0	2,310.0	-	2,410.0	2,410.0	-	2,530.0	2,530.0
2. Others	-	27.3	27.3	-	25.4	25.4	-	30.0	30.0	-	31.5	31.5
VIII. Reserve Funds (1 to 4)	-	105.8	105.8	-	400.0	400.0	-	137.6	137.6	-	330.0	330.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	105.8	105.8	-	400.0	400.0	-	137.6	137.6	-	330.0	330.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)	-	1,209.7	1,209.7	-	1,219.0	1,219.0	-	2,332.6	2,332.6	-	2,451.3	2,451.3
1. Civil Deposits	-	868.6	868.6	-	900.0	900.0	-	1,520.0	1,520.0	-	1,600.0	1,600.0
2. Deposits of Local Funds	-	332.8	332.8	-	10.0	10.0	-	440.0	440.0	-	460.0	460.0
3. Civil Advances	-	8.3	8.3	-	9.0	9.0	-	8.1	8.1	-	8.5	8.5
4. Others	-	-	-	-	300.0	300.0	-	364.5	364.5	-	382.8	382.8
X. Suspense and Miscellaneous (1 to 4)	-	46,430.6	46,430.6	-	79,230.1	79,230.1	-	44,104.1	44,104.1	-	46,124.3	46,124.3
1. Suspense	-	1.9	1.9	-	1,200.0	1,200.0	-	100.0	100.0	-	120.0	120.0
2. Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-
3. Deposits with RBI	-	46,370.5	46,370.5	-	40,000.0	40,000.0	-	44,000.0	44,000.0	-	46,000.0	46,000.0
4. Others	-	58.2	58.2	-	38,030.1	38,030.1	-	4.1	4.1	-	4.3	4.3
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	4,426.8	4,426.8	-	4,550.0	4,550.0	-	3,330.0	3,330.0	-	3,500.0	3,500.0
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	-4,508.1	-	-	-2,360.8	-	-	467.4	-	-	483.8
B. Surplus (+)/Deficit(-) on Capital Account	-	-	5,108.8	-	-	1,979.9	-	-	207.7	-	-	160.9
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	600.7	-	-	-380.9	-	-	675.1	-	-	644.8
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-	-	600.7	-	-	-380.9	-	-	675.1	-	-	644.8
i. Increase (+)/Decrease (-) in Cash Balances	-	-	-20.4	-	-	-380.9	-	-	195.1	-	-	644.8
a) Opening Balance	-	-	8,013.4	-	-	9,754.9	-	-	9,754.9	-	-	9,585.1
b) Closing Balance	-	-	7,993.0	-	-	9,374.0	-	-	9,950.0	-	-	10,229.9
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	621.1	-	-	-	-	-	480.0	-	-	-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-

- : Nil/Negligible/Not Available.

\$: Sum of Items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: Data pertaining to Jammu and Kashmir for 2011-12 is taken from Finance Accounts of the State published by CAG.

Source: Budget documents of the state governments.