

Statement 31: Social Sector Expenditure*

(₹ Crore)

State/UT	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Andhra Pradesh	13,820.9	14,900.4	18,654.3	24,470.9	31,435.9	30,278.9	39,132.4	45,395.9	49,435.2	53,735.8	54,917.8	57,520.0	62,799.9	72,855.8	76,759.0	78,797.3	86,831.5	1,01,256.5	1,36,281.9
2. Arunachal Pradesh	650.0	741.6	842.5	953.2	1,279.6	1,766.9	1,567.5	2,158.0	1,938.5	2,553.6	3,055.4	3,357.6	4,148.4	5,475.9	6,372.4	5,678.3	6,174.2	8,689.8	7,402.3
3. Assam	4,775.1	4,452.3	5,220.1	6,056.4	6,759.9	9,159.5	10,242.9	11,189.2	12,303.2	14,507.5	20,396.9	20,218.2	26,362.6	27,844.5	30,244.9	37,050.6	35,564.6	58,678.7	52,675.9
4. Bihar	6,117.2	8,663.3	11,126.8	13,815.1	16,336.5	17,867.5	19,369.8	24,045.6	30,744.5	34,921.4	42,415.9	52,709.9	60,566.6	68,232.1	75,529.5	71,948.8	86,407.1	1,44,666.0	1,20,369.6
5. Chhattisgarh	3,634.8	4,295.4	5,706.6	6,947.3	8,873.7	11,677.9	11,823.8	14,806.5	16,968.5	21,054.7	23,676.7	27,500.0	31,897.6	35,128.2	32,447.5	39,224.3	36,369.9	47,586.0	48,947.5
6. Goa	798.1	880.1	1,010.4	1,124.4	1,455.3	1,793.5	2,088.3	2,302.8	2,496.4	2,918.8	3,171.8	3,677.3	3,945.8	5,006.8	5,143.5	5,080.0	5,547.1	10,285.9	8,659.0
7. Gujarat	10,126.6	10,994.7	13,104.4	14,892.7	18,175.4	23,168.9	28,592.6	30,345.8	38,063.6	41,878.0	47,258.6	53,458.5	56,036.8	60,616.5	66,840.5	71,781.8	75,896.3	86,340.6	89,441.9
8. Haryana	3,497.5	4,742.2	5,604.9	7,342.7	9,813.7	13,359.0	13,635.9	16,270.4	18,988.0	18,099.8	22,041.7	25,504.7	30,505.0	35,434.7	38,814.9	45,549.9	42,859.7	57,052.0	65,176.8
9. Himachal Pradesh	2,328.5	2,804.1	3,334.3	3,736.0	4,570.0	4,913.5	6,022.3	5,998.5	7,098.5	7,891.3	9,071.8	9,965.6	12,024.3	12,635.0	14,211.9	14,847.3	16,259.8	18,921.5	19,239.1
10. Jharkhand	5,127.3	6,155.8	7,392.4	7,983.9	9,870.3	10,036.4	12,303.5	10,720.8	12,025.3	11,711.4	17,735.5	21,898.0	29,553.5	29,352.3	30,219.5	32,816.0	34,403.0	42,576.7	50,145.0
11. Karnataka	9,763.9	11,675.5	14,406.5	17,644.5	20,444.9	25,104.4	28,685.3	32,373.2	37,829.3	41,567.7	51,509.2	59,432.9	70,665.5	76,436.5	90,874.8	87,833.8	87,157.5	1,00,508.6	1,02,980.5
12. Kerala	7,344.5	7,524.1	7,188.6	9,010.3	10,859.0	12,033.6	13,622.8	18,739.7	21,645.7	23,952.6	28,513.8	33,088.4	39,058.2	40,844.3	43,870.5	38,542.8	57,258.5	61,409.7	67,106.6
13. Madhya Pradesh	7,268.4	9,425.5	10,658.3	12,600.2	14,687.0	17,631.2	23,449.8	27,130.9	33,367.9	35,740.8	44,383.5	55,551.9	65,249.2	74,635.8	76,630.1	85,161.8	94,626.8	1,02,073.0	1,19,176.7
14. Maharashtra	20,432.8	24,268.2	28,276.1	29,721.3	36,499.7	47,358.3	53,834.4	61,133.5	70,028.4	78,197.3	88,320.7	93,315.6	1,04,677.0	1,06,624.0	1,26,835.1	1,44,035.4	1,43,019.2	2,02,100.5	2,20,921.5
15. Manipur	872.6	938.9	1,041.4	1,178.5	1,448.1	1,535.2	1,933.5	2,017.7	2,051.1	2,107.0	3,128.5	3,071.9	3,301.8	4,298.2	4,468.2	4,634.4	6,622.6	12,948.3	13,806.7
16. Meghalaya	741.2	767.1	873.0	1,038.6	1,225.0	1,402.4	1,751.8	2,341.8	2,308.8	2,715.5	3,301.9	3,236.7	4,895.3	4,575.3	5,242.1	4,897.5	5,897.8	7,909.3	7,861.2
17. Mizoram	646.7	722.5	798.0	939.9	1,150.8	1,465.3	1,596.2	1,640.5	2,118.4	2,298.3	2,901.8	2,891.0	3,077.4	3,814.1	4,063.5	4,493.4	4,143.5	5,489.6	4,927.7
18. Nagaland	628.9	804.0	914.0	1,052.6	1,118.7	1,168.7	1,578.9	1,606.3	1,969.0	2,150.1	2,503.9	2,725.2	3,582.6	4,479.7	4,172.1	4,405.1	4,467.6	5,487.7	6,494.1
19. Odisha	4,598.1	5,386.1	6,126.5	8,195.9	11,090.8	12,517.0	15,241.4	18,051.5	19,659.2	24,810.2	29,249.0	36,253.1	39,639.4	45,162.3	54,093.7	61,035.9	58,173.6	75,542.5	86,580.2
20. Punjab	3,747.2	4,051.9	4,706.1	4,991.1	6,862.3	7,112.0	8,345.6	9,974.0	12,563.4	13,083.8	15,506.5	16,284.1	48,268.7	17,390.4	21,073.1	21,655.3	25,378.2	35,460.4	39,316.9
21. Rajasthan	9,844.8	10,920.0	12,579.6	14,683.1	19,427.3	21,575.1	22,787.8	27,845.2	33,697.7	41,898.6	54,816.5	62,257.9	67,521.9	76,232.8	84,467.8	87,068.4	93,917.5	1,26,826.4	1,39,549.7
22. Sikkim	479.2	500.6	547.4	663.1	816.5	1,010.1	1,063.0	1,449.8	1,390.9	1,691.0	1,772.5	1,603.6	1,838.2	2,274.2	2,600.9	2,720.4	3,167.6	3,915.6	4,029.8
23. Tamil Nadu	13,616.6	14,297.5	16,921.2	19,994.0	26,889.7	29,345.3	36,493.2	41,896.6	46,753.2	55,117.9	62,757.9	70,057.8	69,689.3	71,792.6	86,228.6	86,392.0	1,07,549.6	1,21,331.4	1,21,930.9
24. Telangana	-	-	-	-	-	-	-	-	-	-	24,433.7	42,509.5	47,949.0	50,203.8	56,886.5	57,909.5	63,444.9	92,195.2	1,18,963.0
25. Tripura	1,121.3	1,121.4	1,206.2	1,399.0	1,679.9	2,182.6	2,157.4	2,686.6	2,873.1	3,254.3	5,076.9	5,690.2	5,951.1	5,867.6	6,373.6	6,687.4	7,117.3	10,807.8	12,142.3
26. Uttar Pradesh	16,931.8	20,140.7	24,032.4	30,006.1	39,506.8	47,249.6	50,673.8	59,716.1	67,435.8	76,555.0	86,321.7	1,08,196.3	1,29,756.3	1,17,089.2	1,34,473.4	1,42,287.7	1,43,517.0	1,85,348.3	2,45,229.8
27. Uttarakhand	2,326.9	2,781.4	3,226.4	3,725.8	4,185.1	5,622.1	5,953.9	7,384.9	7,968.5	9,377.4	12,994.0	13,402.0	14,509.4	15,423.1	17,508.4	17,475.0	20,433.4	22,698.9	28,493.2
28. West Bengal	9,732.0	11,444.9	13,141.9	16,192.0	19,467.2	27,702.9	30,557.2	35,609.3	40,103.5	45,581.5	57,264.4	67,836.9	74,697.7	87,844.7	94,697.7	96,428.6	1,04,229.6	1,27,010.9	1,44,919.9
29. Jammu and Kashmir	3,104.1	4,029.6	4,348.0	5,107.9	5,608.9	6,898.5	7,432.0	8,738.4	9,117.2	9,809.9	11,557.3	15,721.4	16,019.9	18,579.4	23,568.0	23,710.8	24,677.3	40,055.2	48,930.0
30. NCT Delhi	4,267.2	4,566.4	5,139.0	7,353.4	8,922.4	10,507.5	10,812.5	13,214.3	14,566.0	15,433.7	16,061.2	17,636.3	19,607.7	22,284.8	25,264.2	27,356.8	28,163.7	36,750.9	42,010.4
31. Puducherry	-	797.3	828.5	926.8	1,062.4	1,365.7	1,557.2	1,723.1	1,409.1	1,873.3	2,260.0	2,465.5	2,359.1	2,499.4	2,747.7	2,820.7	2,810.4	3,469.1	3,891.0
All States and UTs	1,64,076.7	1,89,429.8	2,22,988.2	2,65,466.5	3,31,538.2	3,92,936.2	4,51,937.1	5,23,569.3	6,02,942.7	6,79,201.1	8,30,055.8	9,68,936.4	11,28,188.3	12,00,934.1	13,42,723.6	14,10,326.9	15,12,087.0	19,55,393.1	21,77,601.2

RE: Revised Estimates.

BE: Budget Estimates.

—: Not applicable/Not available.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.