

Statement 31: Social Sector Expenditure*

(₹ billion)

State	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I. Non-Special Category																	
1. Andhra Pradesh	100.1	108.8	111.8	133.7	138.2	149.0	186.5	244.7	314.4	302.8	391.3	454.0	494.4	537.4	549.2	541.1	644.5
2. Bihar	74.1	57.8	64.7	70.2	61.2	86.6	111.3	138.2	163.4	178.7	193.7	240.5	307.4	349.2	424.2	651.3	680.5
3. Chhattisgarh	9.7	24.3	28.2	32.4	36.3	43.0	57.1	69.5	88.7	116.8	118.2	148.1	169.7	210.5	236.8	381.0	375.3
4. Goa	5.2	5.4	6.3	6.9	8.0	8.8	10.1	11.2	14.6	17.9	20.9	23.0	25.0	29.2	31.7	42.5	53.4
5. Gujarat	96.8	90.3	81.8	89.9	101.3	109.9	131.0	148.9	181.8	231.7	285.9	303.5	380.6	418.8	472.6	573.4	619.6
6. Haryana	33.9	36.8	28.1	28.2	35.0	47.4	56.0	73.4	98.1	133.6	136.4	162.7	189.9	181.0	220.4	295.9	349.2
7. Jharkhand	–	37.3	49.0	43.2	51.3	61.6	73.9	79.8	98.7	100.4	123.0	107.2	120.3	117.1	177.4	272.4	318.8
8. Karnataka	75.4	76.4	75.7	83.2	97.6	116.8	144.1	176.4	204.4	251.0	286.9	323.7	378.3	415.9	515.1	593.0	666.6
9. Kerala	52.4	49.3	63.4	59.2	73.4	75.2	71.9	90.1	108.6	120.3	136.2	187.4	216.5	239.5	285.1	326.5	405.9
10. Madhya Pradesh	71.5	60.1	71.6	67.9	72.7	94.3	106.6	126.0	146.9	176.3	234.5	271.3	333.7	357.4	443.8	619.2	722.9
11. Maharashtra	154.3	154.5	157.0	188.8	204.3	242.7	282.8	297.2	365.0	473.6	538.3	611.3	700.3	782.0	883.2	1,071.0	1,226.0
12. Odisha	40.6	41.2	42.1	43.6	46.0	53.9	61.3	82.0	110.9	125.2	152.4	180.5	196.6	248.1	292.5	381.9	429.3
13. Punjab	38.9	37.3	29.9	35.3	37.5	40.5	47.1	49.9	68.6	71.1	83.5	99.7	125.6	130.8	155.1	188.1	208.0
14. Rajasthan	72.2	77.3	80.3	92.3	98.4	109.2	125.8	146.8	194.3	215.8	227.9	278.5	337.0	419.0	548.2	674.7	743.3
15. Tamil Nadu	96.2	91.9	96.6	115.9	136.2	143.0	169.2	199.9	268.9	293.5	364.9	419.0	467.5	551.2	627.6	740.4	781.8
16. Telangana														–	244.3	431.1	515.7
17. Uttar Pradesh	121.3	122.8	131.0	130.0	169.3	201.4	240.3	300.1	395.1	472.5	506.7	597.2	674.4	765.6	863.2	1,231.5	1,412.9
18. West Bengal	96.2	95.8	84.6	90.1	97.3	114.4	131.4	161.9	194.7	277.0	305.6	356.1	401.0	455.8	572.6	681.4	764.5
II. Special Category																	
1. Arunachal Pradesh	3.2	4.5	4.2	6.2	6.5	7.4	8.4	9.5	12.8	17.7	15.7	21.6	19.4	25.5	30.6	40.9	50.6
2. Assam	30.8	30.4	32.3	37.1	47.8	44.5	52.2	60.6	67.6	91.6	102.4	111.9	123.0	145.1	204.0	348.8	362.3
3. Himachal Pradesh	19.6	19.1	19.7	23.5	23.3	28.0	33.3	37.4	45.7	49.1	60.2	60.0	71.0	78.9	90.7	118.1	132.6
4. Jammu and Kashmir	20.4	23.2	25.2	24.9	31.0	40.3	43.5	51.1	56.1	69.0	74.3	87.4	91.2	98.1	115.6	177.5	207.7
5. Manipur	4.5	5.5	5.6	6.0	8.7	9.4	10.4	11.8	14.5	15.4	19.3	20.2	20.5	21.1	31.3	36.3	35.2
6. Meghalaya	5.8	5.6	5.7	6.4	7.4	7.7	8.7	10.4	12.2	14.0	17.5	23.4	23.1	27.2	33.0	37.1	43.4
7. Mizoram	5.1	5.4	5.6	6.5	6.5	7.2	8.0	9.4	11.5	14.7	16.0	16.4	21.2	23.0	29.0	34.6	28.4
8. Nagaland	5.9	5.4	5.7	6.4	6.3	8.0	9.1	10.5	11.2	11.7	15.8	16.1	19.7	21.5	25.0	39.1	39.9
9. Sikkim	2.6	3.1	3.5	4.1	4.8	5.0	5.5	6.6	8.2	10.1	10.6	14.5	13.9	16.9	17.7	20.1	21.8
10. Tripura	9.0	9.7	9.7	9.6	11.2	11.2	12.1	14.0	16.8	21.8	21.6	26.9	28.7	32.5	50.8	64.3	71.5
11. Uttarakhand	3.5	13.2	17.1	20.3	23.3	27.8	32.3	37.3	41.9	56.2	59.5	73.8	79.7	93.8	129.9	157.0	187.4
All States	1,249.2	1,292.5	1,336.5	1,461.6	1,640.8	1,894.3	2,229.9	2,654.7	3,315.4	3,929.4	4,519.4	5,235.7	6,029.4	6,792.0	8,300.6	10,770.4	12,099.2
<i>Memo item:</i>																	
1. NCT Delhi	30.0	29.9	34.9	34.6	42.7	45.7	51.4	73.5	89.2	105.1	108.1	132.1	145.7	154.3	160.6	193.2	245.5
2. Puducherry	–	–	–	–	–	8.0	8.3	9.3	10.6	13.7	15.6	17.2	14.1	18.7	22.6	27.0	27.2

RE: Revised Estimates. BE: Budget Estimates.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source: Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.