

**Statement 31: Social Sector Expenditure\***

(₹ billion)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>I. Non-Special Category</b>																	
1. Andhra Pradesh	108.8	111.8	133.7	138.2	149.0	186.5	244.7	314.4	302.8	391.3	454.0	494.4	537.4	549.2	575.2	670.9	750.2
2. Bihar	57.8	64.7	70.2	61.2	86.6	111.3	138.2	163.4	178.7	193.7	240.5	307.4	349.2	424.2	527.1	751.3	795.9
3. Chhattisgarh	24.3	28.2	32.4	36.3	43.0	57.1	69.5	88.7	116.8	118.2	148.1	169.7	210.5	236.8	275.0	405.5	396.8
4. Goa	5.4	6.3	6.9	8.0	8.8	10.1	11.2	14.6	17.9	20.9	23.0	25.0	29.2	31.7	36.8	47.8	59.6
5. Gujarat	90.3	81.8	89.9	101.3	109.9	131.0	148.9	181.8	231.7	285.9	303.5	380.6	418.8	472.6	534.6	589.6	643.8
6. Haryana	36.8	28.1	28.2	35.0	47.4	56.0	73.4	98.1	133.6	136.4	162.7	189.9	181.0	220.4	255.0	333.7	408.1
7. Jharkhand	37.3	49.0	43.2	51.3	61.6	73.9	79.8	98.7	100.4	123.0	107.2	120.3	117.1	177.4	219.0	344.4	357.6
8. Karnataka	76.4	75.7	83.2	97.6	116.8	144.1	176.4	204.4	251.0	286.9	323.7	378.3	415.9	515.1	594.3	687.8	759.1
9. Kerala	49.3	63.4	59.2	73.4	75.2	71.9	90.1	108.6	120.3	136.2	187.4	216.5	239.5	285.1	330.9	391.5	460.6
10. Madhya Pradesh	60.1	71.6	67.9	72.7	94.3	106.6	126.0	146.9	176.3	234.5	271.3	333.7	357.4	443.8	555.5	657.0	757.6
11. Maharashtra	154.5	157.0	188.8	204.3	242.7	282.8	297.2	365.0	473.6	538.3	611.3	700.3	782.0	883.2	933.2	1,231.5	1,340.1
12. Odisha	41.2	42.1	43.6	46.0	53.9	61.3	82.0	110.9	125.2	152.4	180.5	196.6	248.1	292.5	362.5	429.0	484.0
13. Punjab	37.3	29.9	35.3	37.5	40.5	47.1	49.9	68.6	71.1	83.5	99.7	125.6	130.8	155.1	162.8	529.1	260.7
14. Rajasthan	77.3	80.3	92.3	98.4	109.2	125.8	146.8	194.3	215.8	227.9	278.5	337.0	419.0	548.2	622.6	725.2	768.0
15. Tamil Nadu	91.9	96.6	115.9	136.2	143.0	169.2	199.9	268.9	293.5	364.9	419.0	467.5	551.2	627.6	700.6	748.2	787.1
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	244.3	425.1	486.6	663.1
17. Uttar Pradesh	122.8	131.0	130.0	169.3	201.4	240.3	300.1	395.1	472.5	506.7	597.2	674.4	765.6	863.2	1,082.0	1,328.8	1,385.7
18. West Bengal	95.8	84.6	90.1	97.3	114.4	131.4	161.9	194.7	277.0	305.6	356.1	401.0	455.8	572.6	678.4	815.0	865.6
<b>II. Special Category</b>																	
1. Arunachal Pradesh	4.5	4.2	6.2	6.5	7.4	8.4	9.5	12.8	17.7	15.7	21.6	19.4	25.5	30.6	33.6	42.3	65.8
2. Assam	30.4	32.3	37.1	47.8	44.5	52.2	60.6	67.6	91.6	102.4	111.9	123.0	145.1	204.0	202.2	380.7	376.9
3. Himachal Pradesh	19.1	19.7	23.5	23.3	28.0	33.3	37.4	45.7	49.1	60.2	60.0	71.0	78.9	90.7	99.7	135.5	138.4
4. Jammu and Kashmir	23.2	25.2	24.9	31.0	40.3	43.5	51.1	56.1	69.0	74.3	87.4	91.2	98.1	115.6	157.2	222.8	235.2
5. Manipur	5.5	5.6	6.0	8.7	9.4	10.4	11.8	14.5	15.4	19.3	20.2	20.5	21.1	31.3	30.7	46.8	41.7
6. Meghalaya	5.6	5.7	6.4	7.4	7.7	8.7	10.4	12.2	14.0	17.5	23.4	23.1	27.2	33.0	32.4	43.4	58.6
7. Mizoram	5.4	5.6	6.5	6.5	7.2	8.0	9.4	11.5	14.7	16.0	16.4	21.2	23.0	29.0	28.9	36.0	32.2
8. Nagaland	5.4	5.7	6.4	6.3	8.0	9.1	10.5	11.2	11.7	15.8	16.1	19.7	21.5	25.0	27.3	41.7	41.5
9. Sikkim	3.1	3.5	4.1	4.8	5.0	5.5	6.6	8.2	10.1	10.6	14.5	13.9	16.9	17.7	16.0	23.8	22.9
10. Tripura	9.7	9.7	9.6	11.2	11.2	12.1	14.0	16.8	21.8	21.6	26.9	28.7	32.5	50.8	56.9	75.1	74.8
11. Uttarakhand	13.2	17.1	20.3	23.3	27.8	32.3	37.3	41.9	56.2	59.5	73.8	79.7	93.8	129.9	134.0	142.0	169.8
<b>All States</b>	<b>1,292.5</b>	<b>1,336.5</b>	<b>1,461.6</b>	<b>1,640.8</b>	<b>1,894.3</b>	<b>2,229.9</b>	<b>2,654.7</b>	<b>3,315.4</b>	<b>3,929.4</b>	<b>4,519.4</b>	<b>5,235.7</b>	<b>6,029.4</b>	<b>6,792.0</b>	<b>8,300.6</b>	<b>9,689.4</b>	<b>12,363.1</b>	<b>13,201.3</b>
<i>Memo item:</i>																	
1. NCT Delhi	29.9	34.9	34.6	42.7	45.7	51.4	73.5	89.2	105.1	108.1	132.1	145.7	154.3	160.6	176.4	218.1	264.4
2. Puducherry	-	-	-	-	8.0	8.3	9.3	10.6	13.7	15.6	17.2	14.1	18.7	22.6	24.7	25.9	27.8

RE: Revised Estimates.

BE: Budget Estimates.

\*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.