

### Statement 31: Social Sector Expenditure\*

(₹ Crore)

| State/UT                  | 2002-03           | 2003-04           | 2004-05           | 2005-06           | 2006-07           | 2007-08           | 2008-09           | 2009-10           | 2010-11           | 2011-12           | 2012-13           | 2013-14           | 2014-15           | 2015-16           | 2016-17            | 2017-18            | 2018-19<br>(RE)    | 2019-20<br>(BE)    |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| 1                         | 2                 | 3                 | 4                 | 5                 | 6                 | 7                 | 8                 | 9                 | 10                | 11                | 12                | 13                | 14                | 15                | 16                 | 17                 | 18                 | 19                 |
| 1. Andhra Pradesh         | 11,179.2          | 13,366.9          | 13,820.9          | 14,900.4          | 18,654.3          | 24,470.9          | 31,435.9          | 30,278.9          | 39,132.4          | 45,395.9          | 49,435.2          | 53,735.8          | 54,917.8          | 57,520.0          | 62,799.9           | 72,855.8           | 75,916.0           | 1,12,194.3         |
| 2. Arunachal Pradesh      | 420.7             | 619.8             | 650.0             | 741.6             | 842.5             | 953.2             | 1,279.6           | 1,766.9           | 1,567.5           | 2,158.0           | 1,938.5           | 2,553.6           | 3,055.4           | 3,357.6           | 4,148.4            | 5,475.9            | 7,378.2            | 7,155.2            |
| 3. Assam                  | 3,233.1           | 3,709.2           | 4,775.1           | 4,452.3           | 5,220.1           | 6,056.4           | 6,759.9           | 9,159.5           | 10,242.9          | 11,189.2          | 12,303.2          | 14,507.5          | 20,396.9          | 20,218.2          | 26,362.6           | 27,844.5           | 48,582.8           | 46,321.2           |
| 4. Bihar                  | 6,465.6           | 7,023.5           | 6,117.2           | 8,663.3           | 11,126.8          | 13,815.1          | 16,336.5          | 17,867.5          | 19,369.8          | 24,045.6          | 30,744.5          | 34,921.4          | 42,415.9          | 52,709.9          | 60,566.6           | 68,232.1           | 1,07,020.3         | 1,11,271.9         |
| 5. Chhattisgarh           | 2,819.8           | 3,244.2           | 3,634.8           | 4,295.4           | 5,706.6           | 6,947.3           | 8,873.7           | 11,677.9          | 11,823.8          | 14,806.5          | 16,968.5          | 21,054.7          | 23,676.7          | 27,500.0          | 31,897.6           | 35,128.2           | 43,709.8           | 42,858.1           |
| 6. Goa                    | 626.2             | 685.7             | 798.1             | 880.1             | 1,010.4           | 1,124.4           | 1,455.3           | 1,793.5           | 2,088.3           | 2,302.8           | 2,496.4           | 2,918.8           | 3,171.8           | 3,677.3           | 3,945.8            | 5,006.8            | 6,755.3            | 7,399.0            |
| 7. Gujarat                | 8,177.4           | 8,991.9           | 10,126.6          | 10,994.7          | 13,104.4          | 14,892.7          | 18,175.4          | 23,168.9          | 28,592.6          | 30,345.8          | 38,063.6          | 41,878.0          | 47,258.6          | 53,458.5          | 56,036.8           | 60,616.5           | 73,997.6           | 78,144.8           |
| 8. Haryana                | 2,810.2           | 2,818.0           | 3,497.5           | 4,742.2           | 5,604.9           | 7,342.7           | 9,813.7           | 13,359.0          | 13,635.9          | 16,270.4          | 18,988.0          | 18,099.8          | 22,041.7          | 25,504.7          | 30,505.0           | 35,434.7           | 42,255.8           | 45,794.9           |
| 9. Himachal Pradesh       | 1,972.6           | 2,348.0           | 2,328.5           | 2,804.1           | 3,334.3           | 3,736.0           | 4,570.0           | 4,913.5           | 6,022.3           | 5,998.5           | 7,098.5           | 7,891.3           | 9,071.8           | 9,965.6           | 12,024.3           | 12,635.0           | 16,132.9           | 17,143.3           |
| 10. Jammu and Kashmir     | 2,517.9           | 2,492.9           | 3,104.1           | 4,029.6           | 4,348.0           | 5,107.9           | 5,608.9           | 6,898.5           | 7,432.0           | 8,738.4           | 9,117.2           | 9,809.9           | 11,557.3          | 15,721.4          | 16,019.9           | 18,579.4           | 30,399.1           | 29,707.4           |
| 11. Jharkhand             | 4,904.4           | 4,319.7           | 5,127.3           | 6,155.8           | 7,392.4           | 7,983.9           | 9,870.3           | 10,036.4          | 12,303.5          | 10,720.8          | 12,025.3          | 11,711.4          | 17,735.5          | 21,898.0          | 29,553.5           | 29,352.3           | 38,819.3           | 41,188.0           |
| 12. Karnataka             | 7,569.7           | 8,315.2           | 9,763.9           | 11,675.5          | 14,406.5          | 17,644.5          | 20,444.9          | 25,104.4          | 28,685.3          | 32,373.2          | 37,829.3          | 41,587.7          | 51,509.2          | 59,432.9          | 70,665.5           | 76,436.5           | 90,644.5           | 97,528.4           |
| 13. Kerala                | 6,338.3           | 5,924.2           | 7,344.5           | 7,524.1           | 7,188.6           | 9,010.3           | 10,859.0          | 12,033.6          | 13,622.8          | 18,739.7          | 21,645.7          | 23,952.6          | 28,513.8          | 33,088.4          | 39,058.2           | 40,844.3           | 46,118.5           | 49,832.3           |
| 14. Madhya Pradesh        | 7,157.8           | 6,787.5           | 7,268.4           | 9,425.5           | 10,658.3          | 12,600.2          | 14,687.0          | 17,631.2          | 23,449.8          | 27,130.9          | 33,367.9          | 35,740.8          | 44,383.5          | 55,551.9          | 65,249.2           | 74,635.8           | 80,088.4           | 98,192.6           |
| 15. Maharashtra           | 15,704.2          | 18,877.1          | 20,432.8          | 24,268.2          | 28,276.1          | 29,721.3          | 36,499.7          | 47,358.3          | 53,834.4          | 61,133.5          | 70,028.4          | 78,197.3          | 88,320.7          | 93,315.6          | 1,04,677.0         | 1,06,624.0         | 1,53,812.2         | 1,79,801.5         |
| 16. Manipur               | 561.7             | 602.6             | 872.6             | 938.9             | 1,041.4           | 1,178.5           | 1,448.1           | 1,535.2           | 1,933.5           | 2,017.7           | 2,051.1           | 2,107.0           | 3,128.5           | 3,071.9           | 3,301.8            | 4,298.2            | 6,724.0            | 6,276.6            |
| 17. Meghalaya             | 570.0             | 639.9             | 741.2             | 767.1             | 873.0             | 1,038.6           | 1,225.0           | 1,402.4           | 1,751.8           | 2,341.8           | 2,308.8           | 2,715.5           | 3,301.9           | 3,236.7           | 4,895.3            | 4,575.3            | 6,388.2            | 7,519.3            |
| 18. Mizoram               | 561.7             | 651.7             | 646.7             | 722.5             | 798.0             | 939.9             | 1,150.8           | 1,465.3           | 1,596.2           | 1,640.5           | 2,118.4           | 2,298.3           | 2,901.8           | 2,891.0           | 3,077.4            | 3,814.1            | 4,572.9            | 4,021.1            |
| 19. Nagaland              | 566.5             | 643.8             | 628.9             | 804.0             | 914.0             | 1,052.6           | 1,118.7           | 1,168.7           | 1,578.9           | 1,606.3           | 1,969.0           | 2,150.1           | 2,503.9           | 2,725.2           | 3,582.6            | 4,479.7            | 4,561.6            | 5,247.8            |
| 20. Odisha                | 4,210.5           | 4,360.1           | 4,598.1           | 5,386.1           | 6,126.5           | 8,195.9           | 11,090.8          | 12,517.0          | 15,241.4          | 18,051.5          | 19,659.2          | 24,810.2          | 29,249.0          | 36,253.1          | 39,639.4           | 45,162.3           | 56,739.8           | 66,588.1           |
| 21. Punjab                | 2,990.0           | 3,525.4           | 3,747.2           | 4,051.9           | 4,706.1           | 4,991.1           | 6,862.3           | 7,112.0           | 8,345.6           | 9,974.0           | 12,563.4          | 13,083.8          | 15,506.5          | 16,284.1          | 48,268.7           | 17,390.4           | 24,621.6           | 28,411.7           |
| 22. Rajasthan             | 8,032.4           | 9,228.1           | 9,844.8           | 10,920.0          | 12,579.6          | 14,683.1          | 19,427.3          | 21,575.1          | 22,787.8          | 27,845.2          | 33,697.7          | 41,898.6          | 54,816.5          | 62,257.9          | 67,521.9           | 76,232.8           | 89,881.9           | 99,558.4           |
| 23. Sikkim                | 348.4             | 406.2             | 479.2             | 500.6             | 547.4             | 663.1             | 816.5             | 1,010.1           | 1,063.0           | 1,449.8           | 1,390.9           | 1,691.0           | 1,772.5           | 1,603.6           | 1,838.2            | 2,274.2            | 3,091.2            | 3,125.8            |
| 24. Tamil Nadu            | 9,662.3           | 11,585.6          | 13,616.6          | 14,297.5          | 16,921.2          | 19,994.0          | 26,889.7          | 29,345.3          | 36,493.2          | 41,896.6          | 46,753.2          | 55,117.9          | 62,757.9          | 70,057.8          | 69,689.3           | 71,792.6           | 90,390.1           | 91,961.5           |
| 25. Telangana             | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | 24,433.7          | 42,509.5          | 47,949.0           | 50,203.8           | 69,762.1           | 52,319.6           |
| 26. Tripura               | 973.7             | 962.6             | 1,121.3           | 1,121.4           | 1,206.2           | 1,399.0           | 1,679.9           | 2,182.6           | 2,157.4           | 2,686.6           | 2,873.1           | 3,254.3           | 5,076.9           | 5,690.2           | 5,951.1            | 5,867.6            | 8,195.9            | 8,719.3            |
| 27. Uttar Pradesh         | 13,103.0          | 12,999.5          | 16,931.8          | 20,140.7          | 24,032.4          | 30,006.1          | 39,506.8          | 47,249.6          | 50,673.8          | 59,716.1          | 67,435.8          | 76,555.0          | 86,321.7          | 1,08,196.3        | 1,29,756.3         | 1,17,089.2         | 1,70,189.7         | 1,82,456.8         |
| 28. Uttarakhand           | 1,707.8           | 2,027.1           | 2,326.9           | 2,781.4           | 3,226.4           | 3,725.8           | 4,185.1           | 5,622.1           | 5,953.9           | 7,384.9           | 7,968.5           | 9,377.4           | 12,994.0          | 13,402.0          | 14,509.4           | 15,423.1           | 17,437.7           | 20,222.5           |
| 29. West Bengal           | 8,463.0           | 9,008.1           | 9,732.0           | 11,444.9          | 13,141.9          | 16,192.0          | 19,467.2          | 27,702.9          | 30,557.2          | 35,609.3          | 40,103.5          | 45,581.5          | 57,264.4          | 67,836.9          | 74,697.7           | 87,844.7           | 99,596.5           | 1,01,221.6         |
| 30. NCT Delhi             | 3,492.1           | 3,464.6           | 4,267.2           | 4,566.4           | 5,139.0           | 7,353.4           | 8,922.4           | 10,507.5          | 10,812.5          | 13,214.3          | 14,566.0          | 15,433.7          | 16,061.2          | 17,636.3          | 19,607.7           | 22,284.8           | 28,088.6           | 34,663.1           |
| 31. Puducherry            | -                 | -                 | -                 | 797.3             | 828.5             | 926.8             | 1,062.4           | 1,365.7           | 1,557.2           | 1,723.1           | 1,409.1           | 1,873.3           | 2,260.0           | 2,465.5           | 2,359.1            | 2,499.4            | 2,929.2            | 3,095.7            |
| <b>All States and UTs</b> | <b>1,33,647.9</b> | <b>1,46,164.3</b> | <b>1,64,076.7</b> | <b>1,89,429.8</b> | <b>2,22,988.2</b> | <b>2,65,466.5</b> | <b>3,31,538.2</b> | <b>3,92,936.2</b> | <b>4,51,937.1</b> | <b>5,23,569.3</b> | <b>6,02,942.7</b> | <b>6,79,201.1</b> | <b>8,30,055.8</b> | <b>9,68,936.4</b> | <b>11,28,188.3</b> | <b>12,00,934.1</b> | <b>15,44,801.8</b> | <b>16,79,941.8</b> |

RE: Revised Estimates.

BE: Budget Estimates.

‘-’: Not applicable/Not available.

\*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the state governments. Details in methodology.