

**Statement 31: Capital Receipts and Capital Expenditure**

(₹ billion)

State	Capital Receipts			Capital Expenditure		
	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	6	7
<b>I. Non-Special Category</b>						
1. Andhra Pradesh	207.0	207.6	247.7	216.3	211.6	283.7
2. Bihar	58.4	77.0	92.3	102.1	133.7	153.9
3. Chhattisgarh	28.3	42.8	53.9	42.9	54.8	71.3
4. Goa	13.0	7.4	8.9	13.0	16.5	17.8
5. Gujarat	165.7	201.9	193.8	117.0	145.0	197.7
6. Haryana	83.0	87.3	103.9	73.0	58.8	70.6
7. Jharkhand	42.9	39.6	58.8	54.9	62.6	90.8
8. Karnataka	154.3	90.2	179.5	154.3	160.9	189.3
9. Kerala	103.9	98.3	130.6	47.0	59.7	76.8
10. Madhya Pradesh	100.7	92.7	141.9	141.4	158.9	147.2
11. Maharashtra	331.2	305.6	302.8	225.2	247.1	296.8
12. Odisha	32.1	57.4	77.2	52.5	65.3	85.6
13. Punjab	92.7	95.7	109.3	39.0	58.5	75.0
14. Rajasthan	105.7	110.7	117.1	86.2	102.1	120.6
15. Tamil Nadu	201.1	168.8	231.2	133.5	186.2	213.1
16. Uttar Pradesh	190.3	276.3	273.6	317.4	309.2	325.0
17. West Bengal	301.6	243.7	244.4	96.3	102.3	135.1
<b>II. Special Category</b>						
1. Arunachal Pradesh	11.4	-11.0	-10.4	15.4	32.6	27.7
2. Assam	38.3	40.3	48.5	37.4	44.5	55.1
3. Himachal Pradesh	29.9	27.8	26.3	28.8	28.8	26.7
4. Jammu and Kashmir	30.0	46.7	42.4	74.2	79.1	83.2
5. Manipur	5.7	7.5	8.8	17.1	22.1	21.1
6. Meghalaya	3.2	6.1	7.1	6.5	8.7	12.5
7. Mizoram	0.6	9.8	6.1	8.3	10.5	7.9
8. Nagaland	7.6	-	7.4	12.7	14.9	17.6
9. Sikkim	5.6	1.6	2.2	7.7	10.4	11.7
10. Tripura	11.0	6.3	7.3	15.4	16.9	19.6
11. Uttarakhand	39.9	27.7	38.0	26.4	29.3	42.4
<b>All States</b>	<b>2,395.0</b>	<b>2,366.0</b>	<b>2,750.8</b>	<b>2,161.8</b>	<b>2,431.0</b>	<b>2,876.0</b>
<i>Memo item:</i>						
1. NCT Delhi	20.9	46.2	18.4	110.3	116.1	81.7
2. Puducherry	9.2	10.6	12.0	5.0	5.9	10.3

**Note** : 1. Capital receipts include Public Accounts on a net basis while capital expenditures are exclusive of Public Accounts.  
2. Also see Notes to Appendix III and IV.  
3. Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

**Source** : Budget Documents of the State Governments.