

Statement 31: Expenditure on Wages and Salaries

(Amount in ₹ billion)

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (BE)	2012-13 (RE)	2013-14 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1. Andhra Pradesh**	20.5	24.7	27.3	30.8	36.2	37.7	42.2	47.7	59.4	66.7	79.8	81.7	81.0	87.2	88.3	102.7	119.3	130.0	142.8	174.1	234.4	268.2	324.8	322.1	367.7
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.4	20.9	23.1	27.1
3. Assam	-	-	-	-	-	-	-	-	-	-	32.6	34.1	36.5	38.8	40.6	44.4	47.2	-	-	-	-	116.5	148.7	-	232.9
4. Bihar\$	24.1	26.4	30.2	32.6	34.5	38.3	40.5	45.6	53.2	66.9	71.3	52.8	50.7	50.2	50.1	-	-	-	-	-	-	125.0	154.9	155.4	182.8
5. Chhattisgarh	-	-	-	-	-	-	-	-	-	-	8.3	19.2	19.5	20.6	21.0	22.9	25.0	29.7	36.7	111.4	64.1	74.4	95.9	86.6	103.8
6. Gujarat	6.4	7.7	8.9	9.2	10.5	13.0	13.5	15.5	21.2	21.2	22.3	23.1	24.6	25.5	25.7	27.1	28.0	81.2	86.6	102.5	158.7	174.6	190.7	181.9	205.1
7. Haryana	6.9	7.7	8.8	9.8	11.7	13.7	16.0	18.3	27.0	26.3	26.9	29.2	31.6	31.4	34.6	37.4	40.3	44.7	63.5	83.1	95.2	96.0	114.4	111.3	127.9
8. Himachal Pradesh	-	-	-	-	6.5	7.7	8.8	10.5	14.1	15.8	16.8	18.8	20.6	21.5	22.0	24.4	27.8	31.2	34.4	40.8	52.9	54.6	64.2	63.0	71.0
9. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.5	-	-	54.5	-	62.6	111.1	107.8	115.4
10. Karnataka*	13.2	14.4	17.1	19.7	22.1	24.8	28.7	32.4	39.1	45.8	46.3	49.7	49.4	53.2	53.9	59.0	65.5	84.1	99.3	103.0	110.9	115.4	176.7	171.2	208.4
11. Kerala	16.8	13.8	14.2	18.4	21.9	22.3	26.2	28.4	33.0	45.7	45.6	42.6	47.5	51.4	54.2	56.8	66.6	77.9	91.8	99.3	112.1	162.9	169.6	169.9	199.3
12. Madhya Pradesh	22.9	24.6	26.4	30.5	33.1	38.2	42.6	48.0	64.4	70.1	60.2	49.3	53.1	49.9	62.0	60.4	63.4	69.8	85.5	106.1	132.9	150.9	199.0	191.8	230.0
13. Maharashtra	38.5	49.1	55.5	62.2	68.4	79.0	88.9	100.7	111.3	160.9	181.9	184.8	185.0	196.3	206.8	228.2	242.2	275.6	321.2	412.9	420.5	458.0	534.8	550.5	606.8
14. Manipur	-	-	-	-	-	-	-	-	-	-	-	6.7	6.8	6.8	7.1	8.7	8.1	9.1	10.9	11.5	-	22.2	23.1	25.3	26.3
15. Meghalaya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.9	16.4	15.2	15.2	19.0
16. Mizoram	0.9	1.0	1.3	1.5	1.7	2.0	2.4	2.6	2.8	3.9	4.4	4.7	4.9	5.0	5.6	5.4	6.2	-	-	-	14.3	-	-	-	-
17. Nagaland	-	-	-	-	-	-	-	-	-	-	-	7.3	7.2	7.7	8.0	9.8	10.5	12.0	12.9	14.9	20.8	23.0	25.1	25.9	29.0
18. Odisha	9.1	9.9	11.6	12.7	14.3	18.0	22.1	28.1	30.9	37.4	38.0	37.4	39.3	40.0	40.7	43.5	46.3	53.4	75.0	92.8	107.6	108.0	126.0	126.0	137.6
19. Punjab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124.0	145.1	151.8	155.8
20. Rajasthan ##	-	-	-	-	-	-	30.9	34.0	47.4	50.4	51.0	53.0	52.8	57.5	62.6	68.2	72.9	79.9	117.0	140.3	145.7	158.5	196.1	188.6	220.6
21. Sikkim	-	-	-	-	-	-	-	-	-	-	4.0	4.0	4.3	4.5	4.5	5.0	4.3	-	-	-	-	11.1	12.6	12.6	14.6
22. Tamil Nadu	23.5	25.3	28.7	32.4	36.0	41.4	48.2	55.6	74.7	83.0	82.5	82.6	79.8	79.7	85.1	89.8	107.0	121.6	160.0	194.9	238.3	268.0	292.1	293.9	345.7
23. Tripura	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.1	25.7	26.7	30.7
24. Uttar Pradesh	25.7	25.9	32.9	34.9	36.3	40.7	46.7	60.3	63.9	70.5	77.2	69.6	74.0	80.4	84.2	90.6	98.7	111.9	238.6	333.5	-	273.2	320.9	313.9	346.1
25. Uttarakhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.7	25.3	28.6	48.8	-	60.8	72.0	67.1	81.5
26. West Bengal	-	-	-	-	-	-	-	53.9	71.0	98.4	96.0	93.0	92.7	94.5	98.0	101.9	108.8	122.1	137.7	213.2	249.5	269.8	311.8	305.5	327.7
Total	185.5	230.5	262.8	294.6	333.2	376.7	457.5	581.6	713.3	862.9	945.1	943.5	961.1	1,001.9	1,054.7	1,086.0	1,236.1	1,359.4	1,742.2	2,337.7	2,172.8	3237.6	3871.6	3687.0	4412.9
<i>Memo item:</i>																									
1. NCT Delhi#	-	-	-	-	-	-	-	7.6	9.6	10.1	10.6	11.1	11.7	12.8	14.4	-	-	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	2.9	3.5	3.8	4.4	4.7	7.1	9.0	10.2	-	-	-	-

BE: Budget Estimates, RE: Revised Estimates.

'-': Not available/Not applicable.

\$: Figures since 2001-02 relate to bifurcated Bihar.

* : Relate to salary expenditure

: Figures since 1998-99 relate to compensation of employees.

: Only revenue account.

Note: Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from respective State Governments.