

Statement 31: Capital Receipts and Capital Expenditure

(₹ billion)

State	Capital Receipts			Capital Expenditure		
	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	6	7
I. Non-Special Category						
1. Andhra Pradesh	216.4	247.1	279.8	221.0	254.5	320.1
2. Bihar	62.3	92.3	94.3	124.9	165.2	177.3
3. Chhattisgarh	19.4	52.5	69.2	42.1	80.4	102.2
4. Goa	11.4	12.7	15.8	14.5	19.9	22.8
5. Gujarat	221.4	205.6	252.1	141.7	197.4	281.0
6. Haryana	88.1	101.8	111.7	61.2	71.9	78.9
7. Jharkhand	39.6	92.6	56.4	62.6	60.5	92.1
8. Karnataka	111.6	144.3	194.0	179.0	190.8	202.1
9. Kerala	100.6	137.5	137.6	61.0	87.6	100.3
10. Madhya Pradesh	111.9	183.3	120.2	150.4	275.9	199.7
11. Maharashtra	279.6	336.4	329.1	237.0	254.7	332.5
12. Odisha	35.0	34.8	66.5	66.8	77.1	106.0
13. Punjab	84.7	116.0	126.3	41.6	61.4	87.4
14. Rajasthan	113.6	124.8	139.3	88.3	128.5	144.6
15. Tamil Nadu	166.4	221.0	259.5	179.7	247.4	273.8
16. Uttar Pradesh	303.0	257.1	291.9	269.1	344.8	364.0
17. West Bengal	245.6	281.5	256.7	84.2	115.6	164.5
II. Special Category						
1. Arunachal Pradesh	4.0	10.7	11.9	18.3	37.5	29.9
2. Assam	19.4	40.6	46.5	30.0	59.6	68.0
3. Himachal Pradesh	38.3	27.7	39.8	28.9	33.4	42.7
4. Jammu and Kashmir	33.7	55.2	38.8	71.0	80.2	87.2
5. Manipur	6.5	6.3	5.9	20.4	21.5	22.6
6. Meghalaya	2.1	7.1	7.7	7.6	12.5	16.0
7. Mizoram	13.4	6.1	5.6	7.4	10.1	10.1
8. Nagaland	5.4	4.4	8.3	13.9	17.6	21.3
9. Sikkim	0.9	2.8	3.2	5.3	12.2	15.4
10. Tripura	7.5	6.6	8.1	12.6	20.3	22.2
11. Uttarakhand	40.7	35.8	47.3	23.9	38.5	54.1
All States	2,382.3	2,844.7	3,023.3	2,264.3	2,977.1	3,438.8
<i>Memo item:</i>						
1. NCT Delhi	48.3	13.4	7.3	111.4	87.0	107.4
2. Puducherry	4.6	9.3	8.8	5.2	5.5	6.8

Note: 1. Capital receipts include Public Accounts on a net basis while capital expenditures are exclusive of Public Accounts.

2. Also see Notes to Appendix III and IV.

3. Figures for Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.