

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
PUDUCHERRY

Item	2008-09 (Accounts)				2009-2010 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
	2	3	4		5	6	7		8	9	10		11	12	13	
1																
TOTAL EXPENDITURE (H+II+III)	82,310	1,74,736	2,57,047		1,50,411	1,68,952	3,19,363		1,29,472	2,00,784	3,30,256		1,72,878	1,76,913	3,49,791	
I. DEVELOPMENTAL EXPENDITURE (A + B)	76,625	1,11,937	1,88,562		1,44,148	1,04,986	2,49,134		1,22,814	1,18,762	2,41,576		1,69,687	1,12,414	2,82,101	
A. Social Services (1 to 12)	54,553	41,376	95,929		1,00,954	43,539	1,44,493		95,722	49,172	1,44,894		1,14,175	49,935	1,64,110	
1. Education, Sports, Art and Culture	13,063	21,407	34,470		16,664	21,025	37,689		18,171	28,156	46,327		22,487	22,590	45,077	
2. Medical and Public Health	8,147	7,647	15,794		14,364	9,251	23,615		15,323	11,488	26,811		17,232	9,184	26,416	
3. Family Welfare	391	36	427		151	41	192		468	39	507		221	41	262	
4. Water Supply and Sanitation	1,190	1,676	2,866		6,109	1,440	7,549		1,367	1,633	3,000		4,908	4,665	9,573	
5. Housing	4,223	90	4,313		7,884	87	7,971		10,676	87	10,763		11,415	90	11,505	
6. Urban Development	3,453	301	3,754		7,625	291	7,916		6,698	320	7,018		8,020	342	8,362	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,561	1,534	8,095		25,654	1,442	27,096		25,437	1,284	26,721		28,035	1,445	29,480	
8. Labour and Labour Welfare	595	814	1,409		764	802	1,566		1,044	1,046	2,090		888	804	1,692	
9. Social Security and Welfare	12,769	3,910	16,679		12,745	3,935	16,680		13,659	4,109	17,768		13,100	3,530	16,630	
10. Nutrition	2,735	294	3,029		2,734	410	3,144		2,687	417	3,104		2,596	445	3,041	
11. Relief on account of Natural Calamities	1,325	3,267	4,592		6,057	431	6,488		54	32	86		5,103	239	5,342	
12. Others*	101	400	501		203	4,384	4,587		138	561	699		170	6,560	6,730	
B. Economic Services (1 to 9)	22,072	70,561	92,633		43,194	61,447	1,04,641		27,092	69,590	96,682		55,512	62,479	1,17,991	
1. Agriculture and Allied Activities (i to xii)	7,162	4,030	11,192		11,605	3,280	14,885		10,289	3,788	14,077		13,649	6,857	20,506	
i) Crop Husbandry	1,854	1,897	3,751		3,365	1,252	4,617		2,342	1,484	3,826		3,583	1,457	5,040	
ii) Soil and Water Conservation	—	124	124		—	127	127		—	153	153		—	153	153	
iii) Animal Husbandry	1,798	728	2,526		3,087	678	3,765		2,109	800	2,909		3,103	678	3,781	
iv) Dairy Development	454	61	515		498	47	545		544	74	618		1,000	47	1,047	
v) Fisheries	1,436	355	1,791		2,877	395	3,272		3,158	473	3,631		3,394	407	3,801	
vi) Forestry and Wild Life	149	137	286		142	142	284		142	191	333		200	200	400	
vii) Plantations	—	—	—		—	—	—		—	—	—		—	—	—	
viii) Food Storage and Warehousing	—	363	363		—	262	262		262	158	420		527	3,535	4,062	
ix) Agricultural Research and Education	1,047	—	1,047		1,160	—	1,160		1,187	—	1,187		1,275	—	1,275	
x) Agricultural Finance Institutions	—	—	—		—	—	—		—	—	—		—	—	—	
xi) Co-operation	97	354	451		241	354	595		245	428	673		252	354	606	
xii) Other Agricultural Programmes	327	11	338		235	23	258		300	27	327		315	26	341	
2. Rural Development	1,604	747	2,351		3,586	714	4,300		949	738	1,687		3,939	714	4,653	
3. Special Area Programmes	2,739	—	2,739		3,300	—	3,300		3,300	—	3,300		3,300	—	3,300	
4. Irrigation and Flood Control	766	838	1,604		909	853	1,762		1,024	936	1,960		1,027	880	1,907	
of which:																
i) Major and Medium Irrigation	—	—	—		—	—	—		—	—	—		—	—	—	
ii) Minor Irrigation	610	838	1,448		739	853	1,592		834	936	1,770		812	880	1,692	
iii) Flood Control and Drainage	156	—	156		170	—	170		190	—	190		215	—	215	
5. Energy	660	61,343	62,003		808	51,807	52,615		820	58,940	59,760		765	51,807	52,572	
of which: Power	660	61,343	62,003		808	51,807	52,615		820	58,940	59,760		765	51,807	52,572	
6. Industry and Minerals (i to iii)	2,714	216	2,930		7,491	218	7,709		3,251	259	3,510		9,961	218	10,179	
i) Village and Small Industries	2,594	215	2,809		7,326	216	7,542		2,386	257	2,643		6,430	216	6,646	
ii) Industries@	120	1	121		165	2	167		865	2	867		3,531	2	3,533	
iii) Others**	—	—	—		—	—	—		—	—	—		—	—	—	

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Concd.)

PUDUCHERRY

(₹ lakh)

Item	2008-09 (Accounts)				2009-2010 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1																
7. Transport and Communications (i + ii)	3,072	843	3,915	4	8,032	1,020	9,052	7	3,202	1,066	4,268	10	10,367	1,017	11,384	13
i) Roads and Bridges	3,020	709	3,729		6,671	886	7,557		2,692	918	3,610		8,367	880	9,247	
ii) Others @@	52	134	186		1,361	134	1,495		510	148	658		2,000	16	2,137	
8. Science, Technology and Environment	145	14	159		138	16	154		148	19	167		235	16	251	
9. General Economic Services (i to iv)	3,210	2,530	5,740		7,325	3,539	10,864		4,109	3,844	7,953		12,269	970	13,239	
i) Secretariat – Economic Services	540	292	832		2,548	293	2,841		575	316	891		5,290	293	5,583	
ii) Tourism	1,600	92	1,692		3,779	96	3,875		1,829	115	1,944		5,700	96	5,796	
iii) Civil Supplies	1,009	1,926	2,935		905	2,918	3,823		1,436	3,118	4,554		973	341	1,314	
iv) Others +	61	220	281		93	232	325		269	295	564		306	240	546	
II. NON-DEVELOPMENTAL EXPENDITURE																
(General services) (A to F)																
A. Organs of State	5,685	62,366	68,051		6,263	63,519	69,782		6,658	81,574	88,232		3,191	64,051	67,242	
B. Fiscal Services (i to ii)	45	2,191	2,236		45	2,467	2,512		33	2,896	2,929		60	2,415	2,475	
i) Collection of Taxes and Duties	3,781	2,025	5,806		3,844	2,009	5,853		3,856	2,391	6,247		716	2,108	2,824	
ii) Other Fiscal Services	—	—	—		—	—	—		—	—	—		—	—	—	
C. Interest Payments and Servicing of Debt (1 + 2)	—	27,269	27,269		—	30,233	30,233		—	30,029	30,029		—	29,761	29,761	
1. Appropriation for Reduction or Avoidance of Debt	—	1,200	1,200		—	300	300		—	1,296	1,296		—	500	500	
2. Interest Payments (i to iv)	—	26,069	26,069		—	29,933	29,933		—	28,734	28,734		—	29,261	29,261	
i) Interest on Loans from the Centre	—	20,887	20,887		—	21,453	21,453		—	20,239	20,239		—	16,351	16,351	
ii) Interest on Internal Debt	—	3,194	3,194		—	6,446	6,446		—	6,062	6,062		—	10,261	10,261	
of which:																
(a) Interest on Market Loans	—	3,183	3,183		—	6,434	6,434		—	5,764	5,764		—	9,914	9,914	
(b) Interest on NSRF	—	—	—		—	—	—		—	—	—		—	—	—	
iii) Interest on Small Savings, Provident Funds, etc.	—	1,989	1,989		—	1,967	1,967		—	2,433	2,433		—	2,583	2,583	
iv) Others	—	—	—		—	66	66		—	—	—		—	66	66	
D. Administrative Services (i to v)	1,859	14,224	16,083		2,374	13,156	15,530		2,769	17,280	20,049		2,415	14,041	16,456	
i) Secretariat – General Services	36	1,136	1,172		45	1,065	1,110		53	1,415	1,468		49	1,069	1,118	
ii) District Administration	33	244	277		54	244	298		79	270	349		68	244	312	
iii) Police	839	6,326	7,165		1,117	6,183	7,300		1,158	8,125	9,283		1,170	6,568	7,738	
iv) Public Works	118	2,369	2,487		100	1,534	1,634		109	2,749	2,858		70	1,529	1,599	
v) Others ++	833	4,149	4,982		1,058	4,130	5,188		1,370	4,721	6,091		1,058	4,631	5,689	
E. Pensions	—	16,567	16,567		—	15,568	15,568		—	28,900	28,900		—	15,640	15,640	
F. Miscellaneous General Services of which:	—	90	90		—	86	86		—	78	78		—	86	86	
Payment on account of State Lotteries	—	—	—		—	—	—		—	—	—		—	—	—	
III. Grants-in-Aid and Contributions of which:	—	433	433		—	448	448		—	447	447		—	448	448	
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	433	433		—	448	448		—	447	447		—	448	448	

— : Nil/Negligible/Not available.

* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

** : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.