

**Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**PUDUCHERRY**

(₹ lakh)

| Item                                                                        | 2008-09<br>(Accounts) |               |               | 2009-10<br>(Budget Estimates) |                 |                 | 2009-10<br>(Revised Estimates) |                 |                 | 2010-11<br>(Budget Estimates) |                 |                 |
|-----------------------------------------------------------------------------|-----------------------|---------------|---------------|-------------------------------|-----------------|-----------------|--------------------------------|-----------------|-----------------|-------------------------------|-----------------|-----------------|
|                                                                             | PLAN                  | NON-PLAN      | TOTAL         | PLAN                          | NON-PLAN        | TOTAL           | PLAN                           | NON-PLAN        | TOTAL           | PLAN                          | NON-PLAN        | TOTAL           |
| 1                                                                           | 2                     | 3             | 4             | 5                             | 6               | 7               | 8                              | 9               | 10              | 11                            | 12              | 13              |
| <b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>                               | <b>25,411</b>         | <b>53,226</b> | <b>78,637</b> | <b>78,009</b>                 | <b>6,31,951</b> | <b>7,09,960</b> | <b>42,688</b>                  | <b>6,35,524</b> | <b>6,79,212</b> | <b>75,616</b>                 | <b>6,93,365</b> | <b>7,68,981</b> |
| <b>TOTAL CAPITAL DISBURSEMENTS<br/>(Excluding Public Accounts)\$</b>        | <b>25,411</b>         | <b>13,202</b> | <b>38,613</b> | <b>78,009</b>                 | <b>13,410</b>   | <b>91,419</b>   | <b>42,688</b>                  | <b>13,330</b>   | <b>56,018</b>   | <b>75,616</b>                 | <b>15,075</b>   | <b>90,691</b>   |
| <b>I. Total Capital Outlay (1 + 2)</b>                                      | <b>25,369</b>         | <b>717</b>    | <b>26,086</b> | <b>75,708</b>                 | —               | <b>75,708</b>   | <b>42,687</b>                  | —               | <b>42,687</b>   | <b>75,616</b>                 | —               | <b>75,616</b>   |
| <b>1. Development (a + b)</b>                                               | <b>22,043</b>         | <b>717</b>    | <b>22,760</b> | <b>67,317</b>                 | —               | <b>67,317</b>   | <b>38,263</b>                  | —               | <b>38,263</b>   | <b>70,462</b>                 | —               | <b>70,462</b>   |
| <b>(a) Social Services (1 to 9)</b>                                         | <b>7,593</b>          | —             | <b>7,593</b>  | <b>22,520</b>                 | —               | <b>22,520</b>   | <b>8,323</b>                   | —               | <b>8,323</b>    | <b>29,760</b>                 | —               | <b>29,760</b>   |
| 1. Education, Sports, Art and Culture                                       | 2,187                 | —             | 2,187         | 12,083                        | —               | 12,083          | 2,675                          | —               | 2,675           | 12,645                        | —               | 12,645          |
| 2. Medical and Public Health                                                | 1,750                 | —             | 1,750         | 522                           | —               | 522             | 35                             | —               | 35              | 646                           | —               | 646             |
| 3. Family Welfare                                                           | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| 4. Water Supply and Sanitation                                              | 2,892                 | —             | 2,892         | 7,026                         | —               | 7,026           | 4,449                          | —               | 4,449           | 10,051                        | —               | 10,051          |
| 5. Housing                                                                  | 290                   | —             | 290           | 474                           | —               | 474             | 487                            | —               | 487             | 531                           | —               | 531             |
| 6. Urban Development                                                        | —                     | —             | —             | 1,796                         | —               | 1,796           | —                              | —               | —               | 5,000                         | —               | 5,000           |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 392                   | —             | 392           | 458                           | —               | 458             | 452                            | —               | 452             | 421                           | —               | 421             |
| 8. Social Security and Welfare                                              | 42                    | —             | 42            | 44                            | —               | 44              | 143                            | —               | 143             | 347                           | —               | 347             |
| 9. Others *                                                                 | 40                    | —             | 40            | 117                           | —               | 117             | 82                             | —               | 82              | 119                           | —               | 119             |
| <b>(b) Economic Services (1 to 10)</b>                                      | <b>14,450</b>         | <b>717</b>    | <b>15,167</b> | <b>44,797</b>                 | —               | <b>44,797</b>   | <b>29,940</b>                  | —               | <b>29,940</b>   | <b>40,702</b>                 | —               | <b>40,702</b>   |
| 1. Agriculture and Allied Activities (i to xi)                              | 753                   | —             | 753           | 1,105                         | —               | 1,105           | 1,404                          | —               | 1,404           | 547                           | —               | 547             |
| i) Crop Husbandry                                                           | 14                    | —             | 14            | 42                            | —               | 42              | 341                            | —               | 341             | 22                            | —               | 22              |
| ii) Soil and Water Conservation                                             | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| iii) Animal Husbandry                                                       | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| iv) Dairy Development                                                       | 1                     | —             | 1             | 54                            | —               | 54              | 54                             | —               | 54              | —                             | —               | —               |
| v) Fisheries                                                                | 467                   | —             | 467           | 746                           | —               | 746             | 746                            | —               | 746             | 202                           | —               | 202             |
| vi) Forestry and Wild Life                                                  | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| vii) Plantations                                                            | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| viii) Food Storage and Warehousing                                          | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| ix) Agricultural Research and Education                                     | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| x) Co-operation                                                             | 265                   | —             | 265           | 238                           | —               | 238             | 238                            | —               | 238             | 298                           | —               | 298             |
| xi) Others @                                                                | 6                     | —             | 6             | 25                            | —               | 25              | 25                             | —               | 25              | 25                            | —               | 25              |
| 2. Rural Development                                                        | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| 3. Special Area Programmes<br>of which: Hill Areas                          | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| 4. Major and Medium Irrigation and<br>Flood Control                         | 1,872                 | —             | 1,872         | 7,664                         | —               | 7,664           | 8,709                          | —               | 8,709           | 6,056                         | —               | 6,056           |
| 5. Energy                                                                   | 3,673                 | 717           | 4,390         | 14,051                        | —               | 14,051          | 5,179                          | —               | 5,179           | 12,035                        | —               | 12,035          |
| 6. Industry and Minerals (i to iv)                                          | 4,611                 | —             | 4,611         | 6,580                         | —               | 6,580           | 6,885                          | —               | 6,885           | 6,380                         | —               | 6,380           |
| i) Village and Small Industries                                             | 412                   | —             | 412           | 680                           | —               | 680             | 680                            | —               | 680             | 670                           | —               | 670             |
| ii) Iron and Steel Industries                                               | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| iii) Non-Ferrous Mining and<br>Metallurgical Industries                     | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |
| iv) Others #                                                                | 4,199                 | —             | 4,199         | 5,900                         | —               | 5,900           | 6,205                          | —               | 6,205           | 5,710                         | —               | 5,710           |
| 7. Transport (i + ii)                                                       | 2,331                 | —             | 2,331         | 13,106                        | —               | 13,106          | 5,905                          | —               | 5,905           | 14,505                        | —               | 14,505          |
| i) Roads and Bridges                                                        | 1,940                 | —             | 1,940         | 12,700                        | —               | 12,700          | 5,433                          | —               | 5,433           | 13,505                        | —               | 13,505          |
| ii) Others **                                                               | 391                   | —             | 391           | 406                           | —               | 406             | 472                            | —               | 472             | 1,000                         | —               | 1,000           |
| 8. Communications                                                           | —                     | —             | —             | —                             | —               | —               | —                              | —               | —               | —                             | —               | —               |

**Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**PUDUCHERRY**

(₹ lakh)

| Item                                                        | 2008-09<br>(Accounts) |              |              | 2009-10<br>(Budget Estimates) |              |              | 2009-10<br>(Revised Estimates) |              |              | 2010-11<br>(Budget Estimates) |              |              |
|-------------------------------------------------------------|-----------------------|--------------|--------------|-------------------------------|--------------|--------------|--------------------------------|--------------|--------------|-------------------------------|--------------|--------------|
|                                                             | PLAN                  | NON-PLAN     | TOTAL        | PLAN                          | NON-PLAN     | TOTAL        | PLAN                           | NON-PLAN     | TOTAL        | PLAN                          | NON-PLAN     | TOTAL        |
|                                                             | 2                     | 3            | 4            | 5                             | 6            | 7            | 8                              | 9            | 10           | 11                            | 12           | 13           |
| 1                                                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 9. Science, Technology and Environment                      |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 10. General Economic Services (i + ii)                      |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| i) Tourism                                                  | 1,210                 |              | 1,210        | 2,291                         |              | 2,291        | 1,858                          |              | 1,858        | 1,179                         |              | 1,179        |
| ii) Others @@                                               | 1,210                 |              | 1,210        | 2,291                         |              | 2,291        | 1,858                          |              | 1,858        | 1,179                         |              | 1,179        |
| <b>2. Non-Development (General Services)</b>                | <b>3,326</b>          |              | <b>3,326</b> | <b>8,391</b>                  |              | <b>8,391</b> | <b>4,424</b>                   |              | <b>4,424</b> | <b>5,154</b>                  |              | <b>5,154</b> |
| <b>II. Discharge of Internal Debt (1 to 8)</b>              |                       | <b>1,226</b> | <b>1,226</b> |                               | <b>1,918</b> | <b>1,918</b> |                                | <b>1,918</b> | <b>1,918</b> |                               | <b>2,977</b> | <b>2,977</b> |
| 1. Market Loans                                             |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 2. Loans from LIC                                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 3. Loans from SBI and other Banks                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 4. Loans from NABARD                                        |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 5. Loans from National Co-operative Development Corporation |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 6. WMA from RBI                                             |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 7. Special Securities issued to NSSF                        |                       | 1,226        | 1,226        |                               | 1,918        | 1,918        |                                | 1,918        | 1,918        |                               | 2,977        | 2,977        |
| 8. Others                                                   |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| of which: Land Compensation Bonds                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| <b>III. Repayment of Loans to the Centre (1 to 7)</b>       |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 1. State Plan Schemes                                       |                       | 11,014       | 11,014       |                               | 11,196       | 11,196       |                                | 11,196       | 11,196       |                               | 11,793       | 11,793       |
| of which: Advance release of Plan                           |                       | 5,139        | 5,139        |                               | 5,234        | 5,234        |                                | 5,234        | 5,234        |                               | 5,468        | 5,468        |
| Assistance for Natural Calamities                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 2. Central Plan Schemes                                     |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 3. Centrally Sponsored Schemes                              |                       | 8            | 8            |                               | 8            | 8            |                                | 8            | 8            |                               | 9            | 9            |
| 4. Non-Plan (i to ii)                                       |                       | 5,867        | 5,867        |                               | 5,954        | 5,954        |                                | 5,954        | 5,954        |                               | 6,316        | 6,316        |
| i) Relief for Natural Calamities                            |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| ii) Others                                                  |                       | 5,867        | 5,867        |                               | 5,954        | 5,954        |                                | 5,954        | 5,954        |                               | 6,316        | 6,316        |
| 5. Ways and Means Advances from Centre                      |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 6. Loans for Special Schemes                                |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 7. Others                                                   |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| <b>IV. Loans and Advances by State Governments (1 + 2)</b>  | <b>43</b>             | <b>245</b>   | <b>287</b>   | <b>2,301</b>                  | <b>296</b>   | <b>2,597</b> | <b>1</b>                       | <b>216</b>   | <b>217</b>   |                               | <b>305</b>   | <b>305</b>   |
| <b>1. Developmental Purposes (a + b)</b>                    | <b>43</b>             | <b>9</b>     | <b>52</b>    | <b>2,301</b>                  | <b>15</b>    | <b>2,316</b> | <b>1</b>                       |              | <b>1</b>     |                               | <b>15</b>    | <b>15</b>    |
| a) Social Services (1 to 7)                                 |                       | 9            | 9            | 800                           | 15           | 815          |                                |              |              |                               | 15           | 15           |
| 1. Education, Sports, Art and Culture                       |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 2. Medical and Public Health                                |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 3. Family Welfare                                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 4. Water Supply and Sanitation                              |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 5. Housing                                                  |                       |              |              | 800                           |              | 800          |                                |              |              |                               |              |              |
| 6. Government Servants (Housing)                            |                       | 9            | 9            |                               | 15           | 15           |                                |              |              |                               | 15           | 15           |
| 7. Others                                                   |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| b) Economic Services (1 to 10)                              | 43                    |              | 43           | 1,501                         |              | 1,501        | 1                              |              | 1            |                               |              |              |
| 1. Crop Husbandry                                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 2. Soil and Water Conservation                              |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 3. Food Storage and Warehousing                             |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 4. Co-operation                                             |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 5. Major and Medium Irrigation, etc.                        |                       |              |              |                               |              |              |                                |              |              |                               |              |              |
| 6. Power Projects                                           |                       |              |              |                               |              |              |                                |              |              |                               |              |              |

# Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Concd.)

## PUDUCHERRY

(₹ lakh)

| Item                                                                                   | 2008-09<br>(Accounts) |          |         | 2009-10<br>(Budget Estimates) |          |          | 2009-10<br>(Revised Estimates) |          |          | 2010-11<br>(Budget Estimates) |          |          |
|----------------------------------------------------------------------------------------|-----------------------|----------|---------|-------------------------------|----------|----------|--------------------------------|----------|----------|-------------------------------|----------|----------|
|                                                                                        | PLAN                  | NON-PLAN | TOTAL   | PLAN                          | NON-PLAN | TOTAL    | PLAN                           | NON-PLAN | TOTAL    | PLAN                          | NON-PLAN | TOTAL    |
| 1                                                                                      | 2                     | 3        | 4       | 5                             | 6        | 7        | 8                              | 9        | 10       | 11                            | 12       | 13       |
| 7. Village and Small Industries                                                        | 8                     | -        | 8       | 1,501                         | -        | 1,501    | 1                              | -        | 1        | -                             | -        | -        |
| 8. Other Industries and Minerals                                                       | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| 9. Rural Development                                                                   | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| 10. Others                                                                             | 35                    | -        | 35      | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| 2. Non-Developmental Purposes (a + b)                                                  | -                     | 236      | 236     | -                             | 281      | 281      | -                              | 216      | 216      | -                             | 290      | 290      |
| a) Government Servants (other than Housing)                                            | -                     | 236      | 236     | -                             | 281      | 281      | -                              | 216      | 216      | -                             | 290      | 290      |
| b) Miscellaneous                                                                       | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| V. Inter-State Settlement                                                              | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| VI. Contingency Fund                                                                   | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| VII. Small Savings, Provident Funds, etc. (1+2)                                        | -                     | 12,919   | 12,919  | -                             | 13,190   | 13,190   | -                              | 16,720   | 16,720   | -                             | 18,242   | 18,242   |
| 1. State Provident Funds                                                               | -                     | 12,738   | 12,738  | -                             | 13,000   | 13,000   | -                              | 16,500   | 16,500   | -                             | 18,000   | 18,000   |
| 2. Others                                                                              | -                     | 181      | 181     | -                             | 190      | 190      | -                              | 220      | 220      | -                             | 242      | 242      |
| VIII. Reserve Funds (1 to 4)                                                           | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| 1. Depreciation/Renewal Reserve Funds                                                  | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| 2. Sinking Funds                                                                       | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| 3. Famine Relief Fund                                                                  | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| 4. Others                                                                              | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| IX. Deposits and Advances (1 to 4)                                                     | -                     | 4,521    | 4,521   | -                             | 7,300    | 7,300    | -                              | 8,415    | 8,415    | -                             | 9,182    | 9,182    |
| 1. Civil Deposits                                                                      | -                     | 4,446    | 4,446   | -                             | 5,000    | 5,000    | -                              | 5,415    | 5,415    | -                             | 5,900    | 5,900    |
| 2. Deposits of Local Funds                                                             | -                     | -        | -       | -                             | -        | -        | -                              | 720      | 720      | -                             | 792      | 792      |
| 3. Civil Advances                                                                      | -                     | 76       | 76      | -                             | 100      | 100      | -                              | 80       | 80       | -                             | 90       | 90       |
| 4. Others                                                                              | -                     | -        | -       | -                             | 2,200    | 2,200    | -                              | 2,200    | 2,200    | -                             | 2,400    | 2,400    |
| X. Suspense and Miscellaneous (1 to 4)                                                 | -                     | 22,584   | 22,584  | -                             | 5,98,051 | 5,98,051 | -                              | 5,98,059 | 5,98,059 | -                             | 6,50,866 | 6,50,866 |
| 1. Suspense                                                                            | -                     | 417      | 417     | -                             | 470      | 470      | -                              | 500      | 500      | -                             | 550      | 550      |
| 2. Cash Balance Investment Accounts                                                    | -                     | -        | -       | -                             | 3,20,000 | 3,20,000 | -                              | 3,20,000 | 3,20,000 | -                             | 3,50,000 | 3,50,000 |
| 3. Deposits with RBI                                                                   | -                     | 22,167   | 22,167  | -                             | 2,77,581 | 2,77,581 | -                              | 2,77,559 | 2,77,559 | -                             | 3,00,316 | 3,00,316 |
| 4. Others                                                                              | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| XI. Appropriation to Contingency Fund                                                  | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| XII. Remittances                                                                       | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |
| A. Surplus (+)/Deficit (-) on Revenue Account                                          | -                     | -        | -11,198 | -                             | -        | -12,707  | -                              | -        | -41,212  | -                             | -        | -25,710  |
| B. Surplus (+)/Deficit (-) on Capital Account                                          | -                     | -        | 27,333  | -                             | -        | 32,307   | -                              | -        | 73,284   | -                             | -        | 71,912   |
| C. Overall Surplus (+)/Deficit (-) (A+B)                                               | -                     | -        | 16,135  | -                             | -        | 19,599   | -                              | -        | 32,073   | -                             | -        | 46,202   |
| D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)                         | -                     | -        | 16,135  | -                             | -        | 19,599   | -                              | -        | 32,073   | -                             | -        | 46,202   |
| i. Increase(+)/Decrease (-) in Cash Balances                                           | -                     | -        | 16,135  | -                             | -        | -401     | -                              | -        | 12,073   | -                             | -        | 26,202   |
| a) Opening Balance                                                                     | -                     | -        | 17,726  | -                             | -        | 75,239   | -                              | -        | 89,424   | -                             | -        | 1,09,996 |
| b) Closing Balance                                                                     | -                     | -        | 33,861  | -                             | -        | 74,838   | -                              | -        | 1,01,497 | -                             | -        | 1,36,198 |
| ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)        | -                     | -        | -       | -                             | -        | 20,000   | -                              | -        | 20,000   | -                             | -        | 20,000   |
| iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | -                     | -        | -       | -                             | -        | -        | -                              | -        | -        | -                             | -        | -        |

- Nil/Negligible/Not Available.  
 \$ Sum of Items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.  
 \* Include outlay on Information and Publicity, other Social Services, etc.  
 @ Include outlay on other Agricultural Programmes, etc.  
 # Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.  
 \*\* Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.  
 @@@ Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.  
 Also see notes to Appendices.  
 Source : Budget Documents of the State Governments.