

### Statement 31: Social Sector Expenditure\*

(₹ Crore)

State/UT	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	18,654.3	24,470.9	31,435.9	30,278.9	39,132.4	45,395.9	49,435.2	53,735.8	54,917.8	57,520.0	62,799.9	72,855.8	76,759.0	78,797.3	86,831.5	86,746.1	1,23,279.4	1,47,006.4
2. Arunachal Pradesh	842.5	953.2	1,279.6	1,766.9	1,567.5	2,158.0	1,938.5	2,553.6	3,055.4	3,357.6	4,148.4	5,475.9	6,372.4	5,678.3	6,174.2	7,944.5	9,977.4	9,294.0
3. Assam	5,220.1	6,056.4	6,759.9	9,159.5	10,242.9	11,189.2	12,303.2	14,507.5	20,396.9	20,218.2	26,362.6	27,844.5	30,244.9	37,050.6	35,564.6	40,743.1	73,683.2	61,335.6
4. Bihar	11,126.8	13,815.1	16,336.5	17,867.5	19,369.8	24,045.6	30,744.5	34,921.4	42,415.9	52,709.9	60,566.6	68,232.1	75,529.5	71,948.8	86,407.1	1,01,086.8	1,52,583.0	1,26,465.1
5. Chhattisgarh	5,706.6	6,947.3	8,873.7	11,677.9	11,823.8	14,806.5	16,968.5	21,054.7	23,676.7	27,500.0	31,897.6	35,128.2	32,447.5	39,224.3	36,369.9	40,167.2	54,987.9	61,877.7
6. Goa	1,010.4	1,124.4	1,455.3	1,793.5	2,088.3	2,302.8	2,496.4	2,918.8	3,171.8	3,677.3	3,945.8	5,006.8	5,143.5	5,080.0	5,547.1	6,857.1	8,743.4	9,423.4
7. Gujarat	13,104.4	14,892.7	18,175.4	23,168.9	28,592.6	30,345.8	38,063.6	41,878.0	47,258.6	53,458.5	56,036.8	60,616.5	66,840.5	71,781.8	75,896.3	82,675.0	1,03,876.8	1,09,868.9
8. Haryana	5,604.9	7,342.7	9,813.7	13,359.0	13,635.9	16,270.4	18,988.0	18,099.8	22,041.7	25,504.7	30,505.0	35,434.7	38,814.9	45,549.9	42,859.7	48,756.1	57,502.9	65,999.4
9. Himachal Pradesh	3,334.3	3,736.0	4,570.0	4,913.5	6,022.3	5,998.5	7,098.5	7,891.3	9,071.8	9,965.6	12,024.3	12,635.0	14,211.9	14,847.3	16,259.8	17,484.6	22,378.3	20,117.0
10. Jharkhand	7,392.4	7,983.9	9,870.3	10,036.4	12,303.5	10,720.8	12,025.3	11,711.4	17,735.5	21,898.0	29,553.5	29,352.3	30,219.5	32,816.0	34,403.0	33,885.6	47,521.0	57,829.6
11. Karnataka	14,406.5	17,644.5	20,444.9	25,104.4	28,685.3	32,373.2	37,829.3	41,587.7	51,509.2	59,432.9	70,665.5	76,436.5	90,874.8	87,833.8	87,157.5	1,10,959.0	1,09,301.1	1,29,901.7
12. Kerala	7,188.6	9,010.3	10,859.0	12,033.6	13,622.8	18,739.7	21,645.7	23,952.6	28,513.8	33,088.4	39,058.2	40,844.3	43,870.5	38,542.8	57,258.5	60,602.3	57,001.8	63,747.6
13. Madhya Pradesh	10,658.3	12,600.2	14,687.0	17,631.2	23,449.8	27,130.9	33,367.9	35,740.8	44,383.5	55,551.9	65,249.2	74,635.8	76,630.1	85,161.8	94,626.8	1,04,546.7	1,15,915.0	1,35,344.1
14. Maharashtra	28,276.1	29,721.3	36,499.7	47,358.3	53,834.4	61,133.5	70,028.4	78,197.3	88,320.7	93,315.6	1,04,677.0	1,06,624.0	1,26,835.1	1,44,035.4	1,43,019.2	1,64,205.5	2,28,866.2	2,38,801.7
15. Manipur	1,041.4	1,178.5	1,448.1	1,535.2	1,933.5	2,017.7	2,051.1	2,107.0	3,128.5	3,071.9	3,301.8	4,298.2	4,468.2	4,634.4	6,622.6	7,084.6	14,678.8	15,650.2
16. Meghalaya	873.0	1,038.6	1,225.0	1,402.4	1,751.8	2,341.8	2,308.8	2,715.5	3,301.9	3,236.7	4,895.3	4,575.3	5,242.1	4,897.5	5,897.8	7,327.3	8,573.7	8,964.9
17. Mizoram	798.0	939.9	1,150.8	1,465.3	1,596.2	1,640.5	2,118.4	2,298.3	2,901.8	2,891.0	3,077.4	3,814.1	4,063.5	4,493.4	4,143.5	4,233.5	6,128.1	4,987.9
18. Nagaland	914.0	1,052.6	1,118.7	1,168.7	1,578.9	1,606.3	1,969.0	2,150.1	2,503.9	2,725.2	3,582.6	4,479.7	4,172.1	4,405.1	4,467.6	5,010.0	6,446.7	5,779.6
19. Odisha	6,126.5	8,195.9	11,090.8	12,517.0	15,241.4	18,051.5	19,659.2	24,810.2	29,249.0	36,253.1	39,639.4	45,162.3	54,093.7	61,035.9	58,173.6	66,786.3	85,974.1	97,977.3
20. Punjab	4,706.1	4,991.1	6,862.3	7,112.0	8,345.6	9,974.0	12,563.4	13,083.8	15,506.5	16,284.1	48,268.7	17,390.4	21,073.1	21,655.3	25,378.2	30,215.6	38,627.7	41,610.2
21. Rajasthan	12,579.6	14,683.1	19,427.3	21,575.1	22,787.8	27,845.2	33,697.7	41,898.6	54,816.5	62,257.9	67,521.9	76,232.8	84,467.8	87,068.4	93,917.5	1,13,623.3	1,40,230.7	1,50,128.9
22. Sikkim	547.4	663.1	816.5	1,010.1	1,063.0	1,449.8	1,390.9	1,691.0	1,772.5	1,603.6	1,838.2	2,274.2	2,600.9	2,720.4	3,167.6	3,117.4	4,720.0	4,731.5
23. Tamil Nadu	16,921.2	19,994.0	26,889.7	29,345.3	36,493.2	41,896.6	46,753.2	55,117.9	62,757.9	70,057.8	69,689.3	71,792.6	86,228.6	86,392.0	1,07,549.6	1,14,967.8	1,16,499.2	1,39,158.7
24. Telangana									24,433.7	42,509.5	47,949.0	50,203.8	56,886.5	57,909.5	63,444.9	71,533.2	1,06,855.1	1,27,122.9
25. Tripura	1,206.2	1,399.0	1,679.9	2,182.6	2,157.4	2,686.6	2,873.1	3,254.3	5,076.9	5,690.2	5,951.1	5,867.6	6,373.6	6,687.4	7,117.3	8,143.9	11,854.5	13,233.3
26. Uttar Pradesh	24,032.4	30,006.1	39,506.8	47,249.6	50,673.8	59,716.1	67,435.8	76,555.0	86,321.7	1,08,196.3	1,29,756.3	1,17,089.2	1,34,473.4	1,42,287.7	1,43,517.0	1,69,095.2	2,35,606.9	2,75,341.8
27. Uttarakhand	3,226.4	3,725.8	4,185.1	5,622.1	5,953.9	7,384.9	7,968.5	9,377.4	12,994.0	13,402.0	14,509.4	15,423.1	17,508.4	17,475.0	20,433.4	21,795.4	28,487.5	30,270.4
28. West Bengal	13,141.9	16,192.0	19,467.2	27,702.9	30,557.2	35,609.3	40,103.5	45,581.5	57,264.4	67,836.9	74,697.7	87,844.7	94,697.7	96,428.6	1,04,229.6	1,25,507.7	1,43,710.4	1,54,713.6
29. Jammu and Kashmir	4,348.0	5,107.9	5,608.9	6,898.5	7,432.0	8,738.4	9,117.2	9,809.9	11,557.3	15,721.4	16,019.9	18,579.4	23,568.0	23,710.8	24,677.3	25,699.4	42,209.8	47,879.3
30. NCT Delhi	5,139.0	7,353.4	8,922.4	10,507.5	10,812.5	13,214.3	14,566.0	15,433.7	16,061.2	17,636.3	19,607.7	22,284.8	25,264.2	27,356.8	28,163.7	32,519.0	38,248.2	42,667.2
31. Puducherry	828.5	926.8	1,062.4	1,365.7	1,557.2	1,723.1	1,409.1	1,873.3	2,260.0	2,465.5	2,359.1	2,499.4	2,747.7	2,820.7	2,810.4	3,051.3	4,245.5	4,461.4
<b>All States and UTs</b>	<b>2,22,988.2</b>	<b>2,65,466.5</b>	<b>3,31,538.2</b>	<b>3,92,936.2</b>	<b>4,51,937.1</b>	<b>5,23,569.3</b>	<b>6,02,942.7</b>	<b>6,79,201.1</b>	<b>8,30,055.8</b>	<b>9,68,936.4</b>	<b>11,28,188.3</b>	<b>12,00,934.1</b>	<b>13,42,723.6</b>	<b>14,10,326.9</b>	<b>15,12,087.0</b>	<b>17,16,370.7</b>	<b>21,98,714.3</b>	<b>24,01,691.7</b>

RE: Revised Estimates. BE: Budget Estimates. '-': Not applicable/Not available.

\* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also

Source: Budget documents of the State governments. Details in methodology.