

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**PUDUCHERRY**

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>9,962.0</b>	<b>20,550.0</b>	<b>30,511.9</b>	<b>14,406.2</b>	<b>35,239.7</b>	<b>49,645.9</b>	<b>13,769.1</b>	<b>32,784.3</b>	<b>46,553.4</b>	<b>17,166.7</b>	<b>34,661.0</b>	<b>51,827.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>9,574.4</b>	<b>9,498.1</b>	<b>19,072.5</b>	<b>13,913.9</b>	<b>21,043.5</b>	<b>34,957.3</b>	<b>13,322.1</b>	<b>19,463.8</b>	<b>32,785.9</b>	<b>16,589.5</b>	<b>20,529.7</b>	<b>37,119.2</b>
<b>A. Social Services (1 to 12)</b>	<b>6,888.2</b>	<b>5,631.3</b>	<b>12,519.5</b>	<b>10,321.8</b>	<b>6,568.3</b>	<b>16,890.1</b>	<b>10,104.6</b>	<b>6,631.5</b>	<b>16,736.1</b>	<b>12,741.1</b>	<b>7,111.1</b>	<b>19,852.3</b>
1. Education, Sports, Art and Culture	1,866.3	3,130.8	4,997.1	2,625.9	3,521.4	6,147.3	2,476.3	3,434.0	5,910.3	2,703.0	3,816.2	6,519.1
2. Medical and Public Health	1,420.2	1,470.0	2,890.2	1,752.1	1,654.6	3,406.8	1,807.4	1,645.8	3,453.2	2,251.7	1,738.4	3,990.0
3. Family Welfare	58.9	6.1	65.0	42.8	6.3	49.1	69.5	6.6	76.1	66.9	6.8	73.7
4. Water Supply and Sanitation	204.9	254.5	459.4	235.1	261.7	496.8	228.6	457.1	685.7	176.4	430.7	607.1
5. Housing	110.4	-6.6	103.8	1,123.8	9.7	1,133.6	369.3	7.9	377.2	672.5	11.4	683.9
6. Urban Development	585.6	23.8	609.4	1,088.4	99.6	1,188.0	1,188.4	115.9	1,304.2	3,019.1	57.1	3,076.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	338.3	149.5	487.8	1,013.3	199.1	1,212.4	1,404.8	171.2	1,576.0	1,315.8	216.9	1,532.7
8. Labour and Labour Welfare	101.3	120.9	222.2	124.7	137.1	261.8	116.7	132.9	249.6	129.5	143.1	272.5
9. Social Security and Welfare	1,950.7	428.7	2,379.4	2,013.1	523.6	2,536.7	2,096.4	485.7	2,582.2	2,150.6	518.2	2,668.8
10. Nutrition	218.6	47.6	266.2	245.2	68.3	313.4	261.7	68.4	330.1	204.1	77.5	281.6
11. Relief on account of Natural Calamities	5.3	-36.1	-30.7	22.3	27.0	49.3	54.0	53.1	107.1	22.8	28.7	51.5
12. Others*	27.6	42.0	69.6	35.0	59.9	94.9	31.5	53.0	84.5	29.0	66.2	95.2
<b>B. Economic Services (1 to 9)</b>	<b>2,686.2</b>	<b>3,866.8</b>	<b>6,553.0</b>	<b>3,592.1</b>	<b>14,475.1</b>	<b>18,067.2</b>	<b>3,217.4</b>	<b>12,832.3</b>	<b>16,049.7</b>	<b>3,848.3</b>	<b>13,418.6</b>	<b>17,266.9</b>
1. Agriculture and Allied Activities (i to xii)	1,086.0	823.1	1,909.1	1,536.8	1,202.9	2,739.7	1,436.2	1,172.0	2,608.2	1,673.1	1,285.0	2,958.0
i) Crop Husbandry	248.6	161.4	410.0	569.1	202.9	772.0	509.5	187.0	696.5	669.6	215.2	884.8
ii) Soil and Water Conservation	-	20.1	20.1	-	22.9	22.9	-	20.5	20.5	-	25.4	25.4
iii) Animal Husbandry	169.2	95.2	264.4	213.6	112.7	326.3	204.4	106.7	311.0	210.0	138.4	348.4
iv) Dairy Development	-	8.7	8.7	35.0	9.5	44.5	33.7	9.0	42.7	33.5	10.5	44.0
v) Fisheries	386.1	48.9	434.9	398.6	66.2	464.8	412.5	65.6	478.1	401.9	74.8	476.7
vi) Forestry and Wild Life	18.2	26.3	44.5	21.0	29.4	50.4	21.3	28.9	50.1	29.0	34.1	63.1
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	46.8	408.4	455.1	46.0	700.0	746.0	45.3	697.6	742.9	12.5	722.2	734.7
ix) Agricultural Research and Education	166.2	-	166.2	172.3	-	172.3	138.1	-	138.1	216.0	-	216.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	2.6	50.2	52.8	20.8	55.0	75.8	10.9	52.5	63.4	21.1	59.6	80.7
xii) Other Agricultural Programmes	48.4	3.9	52.3	60.4	4.4	64.8	60.7	4.2	64.9	79.5	4.8	84.3
2. Rural Development	67.7	72.6	140.3	144.7	95.3	240.0	91.6	178.2	269.8	440.9	130.1	571.0
3. Special Area Programmes	-20.8	-	-20.8	130.0	-	130.0	120.0	-	120.0	61.3	-	61.3
4. Irrigation and Flood Control	75.8	108.9	184.7	132.9	110.9	243.8	117.8	121.4	239.2	105.5	136.5	242.0
of which:												
i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-
ii) Minor Irrigation	61.4	108.9	170.3	112.7	110.9	223.6	96.9	121.4	218.3	91.7	136.5	228.1
iii) Flood Control and Drainage	14.4	-	14.4	20.2	-	20.2	20.9	-	20.9	13.9	-	13.9
5. Energy	91.7	2,623.2	2,714.9	101.1	12,765.9	12,867.0	97.4	11,067.3	11,164.8	60.2	11,524.4	11,584.6
of which: Power	91.7	2,623.2	2,714.9	101.1	12,765.9	12,867.0	97.4	11,067.3	11,164.8	60.2	11,524.4	11,584.6
6. Industry and Minerals (i to iii)	718.7	10.4	729.1	566.4	32.8	599.2	520.8	34.6	555.4	581.6	39.4	621.0
i) Village and Small Industries	144.1	10.4	154.5	256.3	32.5	288.8	235.1	34.3	269.4	275.1	39.1	314.2
ii) Industries@	574.6	-	574.6	310.2	0.3	310.4	285.8	0.3	286.1	306.5	0.3	306.8
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl.d.)**

**PUDUCHERRY**

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	316.1	115.9	432.0	265.4	129.4	394.8	276.9	131.8	408.6	242.8	163.0	405.8
i) Roads and Bridges	245.2	96.4	341.6	220.4	107.8	328.1	231.9	110.0	341.8	226.0	137.4	363.4
ii) Others @@	71.0	19.5	90.4	45.0	21.7	66.7	45.0	21.8	66.8	16.8	25.6	42.4
8. Science, Technology and Environment	22.8	2.4	25.2	31.2	2.8	34.0	31.7	2.6	34.2	27.7	3.7	31.4
9. General Economic Services (i to iv)	328.3	110.2	438.5	683.6	135.0	818.7	525.0	124.4	649.4	655.2	136.6	791.8
i) Secretariat - Economic Services	26.7	28.1	54.7	199.2	38.8	237.9	45.1	36.4	81.5	131.0	34.6	165.6
ii) Tourism	245.7	18.6	264.2	374.8	16.5	391.3	415.4	18.5	433.9	428.0	19.6	447.6
iii) Civil Supplies	49.2	33.0	82.2	68.7	40.5	109.2	34.7	38.3	73.0	67.5	42.0	109.5
iv) Others +	6.7	30.6	37.4	41.0	39.3	80.2	29.9	31.2	61.1	28.7	40.5	69.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>												
<b>(General Services) (A to F)</b>	<b>387.6</b>	<b>11,000.4</b>	<b>11,387.9</b>	<b>492.3</b>	<b>14,142.0</b>	<b>14,634.3</b>	<b>447.0</b>	<b>13,272.6</b>	<b>13,719.6</b>	<b>577.3</b>	<b>14,053.4</b>	<b>14,630.7</b>
<b>A. Organs of State</b>	<b>12.8</b>	<b>275.6</b>	<b>288.4</b>	<b>22.3</b>	<b>347.4</b>	<b>369.7</b>	<b>25.2</b>	<b>349.5</b>	<b>374.8</b>	<b>35.0</b>	<b>418.6</b>	<b>453.6</b>
<b>B. Fiscal Services (i + ii)</b>	<b>45.4</b>	<b>297.7</b>	<b>343.1</b>	<b>85.1</b>	<b>322.5</b>	<b>407.6</b>	<b>55.6</b>	<b>322.3</b>	<b>377.9</b>	<b>113.5</b>	<b>333.0</b>	<b>446.5</b>
i) Collection of Taxes and Duties	45.4	297.7	343.1	85.1	322.5	407.6	55.6	322.3	377.9	113.5	333.0	446.5
ii) Other Fiscal Services	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>4,792.5</b>	<b>4,792.5</b>	<b>-</b>	<b>6,406.9</b>	<b>6,406.9</b>	<b>-</b>	<b>6,314.6</b>	<b>6,314.6</b>	<b>-</b>	<b>6,786.0</b>	<b>6,786.0</b>
1. Appropriation for Reduction or Avoidance of Debt	-	285.3	285.3	-	1,316.9	1,316.9	-	1,509.7	1,509.7	-	1,610.0	1,610.0
2. Interest Payments (i to iv)	-	4,507.2	4,507.2	-	5,090.0	5,090.0	-	4,805.0	4,805.0	-	5,176.0	5,176.0
i) Interest on Loans from the Centre	-	1,897.2	1,897.2	-	1,814.2	1,814.2	-	1,817.6	1,817.6	-	1,737.8	1,737.8
ii) Interest on Internal Debt	-	2,236.8	2,236.8	-	2,905.6	2,905.6	-	2,622.4	2,622.4	-	3,032.0	3,032.0
of which:												
(a) Interest on Market Loans	-	1,972.0	1,972.0	-	2,475.6	2,475.6	-	2,231.6	2,231.6	-	2,632.0	2,632.0
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	370.7	370.7	-	360.0	360.0	-	355.0	355.0	-	356.0	356.0
iv) Others	-	2.4	2.4	-	10.2	10.2	-	10.0	10.0	-	50.2	50.2
<b>D. Administrative Services (i to v)</b>	<b>329.4</b>	<b>1,906.9</b>	<b>2,236.3</b>	<b>384.9</b>	<b>2,383.1</b>	<b>2,768.0</b>	<b>366.1</b>	<b>2,274.7</b>	<b>2,640.9</b>	<b>428.8</b>	<b>2,330.3</b>	<b>2,759.1</b>
i) Secretariat - General Services	5.7	182.9	188.6	8.8	187.9	196.7	9.7	186.6	196.4	9.3	218.6	227.8
ii) District Administration	5.7	32.7	38.4	9.5	34.0	43.5	6.6	34.0	40.6	8.7	36.2	45.0
iii) Police	150.1	906.5	1,056.6	160.0	1,226.4	1,386.4	160.1	1,167.0	1,327.2	230.0	1,219.7	1,449.7
iv) Public Works	13.5	247.5	260.9	10.4	322.7	333.1	8.6	337.6	346.2	4.3	307.2	311.5
v) Others ++	154.4	537.3	691.8	196.2	612.1	808.2	181.1	549.5	730.6	176.5	548.6	725.1
<b>E. Pensions</b>	<b>-</b>	<b>3,717.7</b>	<b>3,717.7</b>	<b>-</b>	<b>4,669.0</b>	<b>4,669.0</b>	<b>-</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>-</b>	<b>4,166.5</b>	<b>4,166.5</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>10.0</b>	<b>10.0</b>	<b>-</b>	<b>13.1</b>	<b>13.1</b>	<b>-</b>	<b>11.5</b>	<b>11.5</b>	<b>-</b>	<b>19.1</b>	<b>19.1</b>
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>51.5</b>	<b>51.5</b>	<b>-</b>	<b>54.2</b>	<b>54.2</b>	<b>-</b>	<b>47.9</b>	<b>47.9</b>	<b>-</b>	<b>77.9</b>	<b>77.9</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	51.5	51.5	-	54.2	54.2	-	47.9	47.9	-	77.9	77.9

- : Nil/Negligible/Not available. \* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries. \*\* : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

**Note:** Data pertaining to Jammu and Kashmir for 2012-13 is taken from Finance Accounts of the State published by CAG.

Source: Budget document of state government.