

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	3,088.9	164,573.3	167,662.2	6,944.6	57,091.3	64,036.0	5,780.9	168,837.2	174,618.1	6,830.2	171,939.5	178,769.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	3,088.9	1,960.8	5,049.8	6,944.6	2,124.2	9,068.8	5,780.9	2,063.7	7,844.6	6,830.2	2,222.0	9,052.2
I. Total Capital Outlay (1 + 2)	3,088.9	64.0	3,152.9	6,944.6	-	6,944.6	5,780.9	0.7	5,781.6	6,830.2	76.1	6,906.3
1. Development (a + b)	2,545.9	64.0	2,609.9	6,190.8	-	6,190.8	5,068.9	0.7	5,069.6	5,838.6	76.1	5,914.7
(a) Social Services (1 to 9)	976.5	-	976.5	3,346.0	-	3,346.0	2,498.9	-	2,498.9	3,326.1	-	3,326.1
1. Education, Sports, Art and Culture	155.8	-	155.8	244.7	-	244.7	180.9	-	180.9	131.0	-	131.0
2. Medical and Public Health	46.4	-	46.4	375.7	-	375.7	115.7	-	115.7	150.7	-	150.7
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	741.0	-	741.0	1,135.1	-	1,135.1	1,128.7	-	1,128.7	1,105.2	-	1,105.2
5. Housing	24.6	-	24.6	49.2	-	49.2	31.7	-	31.7	24.9	-	24.9
6. Urban Development	-	-	-	300.0	-	300.0	-	-	-	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	179.2	-	179.2	16.0	-	16.0	12.0	-	12.0
8. Social Security and Welfare	1.0	-	1.0	16.2	-	16.2	20.3	-	20.3	17.3	-	17.3
9. Others *	7.7	-	7.7	1,045.9	-	1,045.9	1,005.6	-	1,005.6	1,885.1	-	1,885.1
(b) Economic Services (1 to 10)	1,569.4	64.0	1,633.4	2,844.7	-	2,844.7	2,570.0	0.7	2,570.7	2,512.5	76.1	2,588.6
1. Agriculture and Allied Activities (i to xi)	22.3	-	22.3	360.2	-	360.2	345.5	-	345.5	239.6	-	239.6
i) Crop Husbandry	5.2	-	5.2	58.3	-	58.3	45.0	-	45.0	28.5	-	28.5
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	10.0	-	10.0	-	-	-	-	-	-
iv) Dairy Development	-	-	-	5.0	-	5.0	5.0	-	5.0	6.5	-	6.5
v) Fisheries	17.1	-	17.1	231.9	-	231.9	234.3	-	234.3	147.1	-	147.1
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	-	-	-	51.0	-	51.0	59.2	-	59.2	55.5	-	55.5
xi) Others @	-	-	-	4.0	-	4.0	2.0	-	2.0	2.0	-	2.0
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	233.0	-	233.0	247.6	-	247.6	249.6	-	249.6	541.1	-	541.1
5. Energy	440.0	64.0	504.0	744.7	-	744.7	832.1	0.7	832.8	604.6	76.1	680.7
6. Industry and Minerals (i to iv)	109.7	-	109.7	158.3	-	158.3	148.3	-	148.3	131.0	-	131.0
i) Village and Small Industries	76.4	-	76.4	75.0	-	75.0	65.0	-	65.0	65.0	-	65.0
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	33.3	-	33.3	83.3	-	83.3	83.3	-	83.3	66.0	-	66.0
7. Transport (i + ii)	753.3	-	753.3	864.0	-	864.0	722.8	-	722.8	759.2	-	759.2
i) Roads and Bridges	721.0	-	721.0	753.9	-	753.9	685.2	-	685.2	692.9	-	692.9
ii) Others **	32.3	-	32.3	110.1	-	110.1	37.6	-	37.6	66.3	-	66.3
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	11.2	-	11.2	469.9	-	469.9	271.7	-	271.7	237.0	-	237.0
i) Tourism	11.2	-	11.2	459.9	-	459.9	271.7	-	271.7	237.0	-	237.0
ii) Others @ @	-	-	-	10.0	-	10.0	-	-	-	-	-	-
2. Non-Development (General Services)	543.0	-	543.0	753.9	-	753.9	712.0	-	712.0	991.6	-	991.6
II. Discharge of Internal Debt (1 to 8)	-	731.4	731.4	-	933.4	933.4	-	933.4	933.4	-	1,056.7	1,056.7
1. Market Loans	-	-	-	-	-	-	-	-	-	-	-	-
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	584.3	584.3	-	642.3	642.3	-	592.3	592.3	-	603.3	603.3
8. Others	-	147.1	147.1	-	291.1	291.1	-	341.1	341.1	-	453.4	453.4
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	-	1,150.9	1,150.9	-	1,166.6	1,166.6	-	1,116.6	1,116.6	-	1,065.0	1,065.0
1. State Plan Schemes	-	469.6	469.6	-	427.2	427.2	-	427.2	427.2	-	369.8	369.8
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	0.9	0.9	-	0.9	0.9	-	0.9	0.9	-	0.9	0.9
4. Non-Plan (i + ii)	-	680.4	680.4	-	738.6	738.6	-	688.6	688.6	-	694.3	694.3
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	680.4	680.4	-	738.6	738.6	-	688.6	688.6	-	694.3	694.3
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	-	14.5	14.5	-	24.2	24.2	-	13.0	13.0	0.1	24.2	24.3
1. Development Purposes (a + b)	-	-	-	-	1.0	1.0	-	-	-	0.1	1.0	1.1
a) Social Services (1 to 7)	-	-	-	-	1.0	1.0	-	-	-	-	1.0	1.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	1.0	1.0	-	-	-	-	1.0	1.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
b) Economic Services (1 to 10)	-	-	-	-	-	-	-	-	-	0.1	-	0.1
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Concl.)

PUDUCHERRY

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	0.1	-	0.1
2. Non-Development Purposes (a + b)	-	14.5	14.5	-	23.2	23.2	-	13.0	13.0	-	23.2	23.2
a) Government Servants (other than Housing)	-	14.5	14.5	-	23.2	23.2	-	13.0	13.0	-	23.2	23.2
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	2,433.2	2,433.2	-	2,561.5	2,561.5	-	2,430.0	2,430.0	-	2,531.0	2,531.0
1. State Provident Funds	-	2,402.8	2,402.8	-	2,530.0	2,530.0	-	2,400.0	2,400.0	-	2,500.0	2,500.0
2. Others	-	30.4	30.4	-	31.5	31.5	-	30.0	30.0	-	31.0	31.0
VIII. Reserve Funds (1 to 4)	-	154.6	154.6	-	330.0	330.0	-	1,510.0	1,510.0	-	1,600.0	1,600.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	154.6	154.6	-	330.0	330.0	-	1,510.0	1,510.0	-	1,600.0	1,600.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)	-	1,882.6	1,882.6	-	2,451.3	2,451.3	-	2,013.4	2,013.4	-	2,145.0	2,145.0
1. Civil Deposits	-	1,356.1	1,356.1	-	1,600.0	1,600.0	-	1,405.0	1,405.0	-	1,506.0	1,506.0
2. Deposits of Local Funds	-	411.7	411.7	-	460.0	460.0	-	600.0	600.0	-	630.0	630.0
3. Civil Advances	-	7.9	7.9	-	8.5	8.5	-	8.4	8.4	-	9.0	9.0
4. Others	-	106.9	106.9	-	382.8	382.8	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	155,183.7	155,183.7	-	46,124.3	46,124.3	-	158,120.1	158,120.1	-	160,641.5	160,641.5
1. Suspense	-	-108.4	-108.4	-	120.0	120.0	-	100.0	100.0	-	120.0	120.0
2. Cash Balance Investment Accounts	-	155,286.2	155,286.2	-	-	-	-	158,000.0	158,000.0	-	160,500.0	160,500.0
3. Deposits with RBI	-	1.5	1.5	-	46,000.0	46,000.0	-	1.5	1.5	-	1.5	1.5
4. Others	-	4.3	4.3	-	4.3	4.3	-	18.6	18.6	-	20.0	20.0
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	2,958.4	2,958.4	-	3,500.0	3,500.0	-	2,700.0	2,700.0	-	2,800.0	2,800.0
A. Surplus (+)/Deficit (-) on Revenue Account			949.6			483.8			-334.0			1,338.5
B. Surplus (+)/Deficit(-) on Capital Account			102.5			160.9			1,222.0			-434.5
C. Overall Surplus (+)/Deficit (-) (A+B)			1,052.1			644.8			888.0			904.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			1,052.1			644.8			888.0			904.0
i. Increase (+)/Decrease (-) in Cash Balances			-10.2			644.8			-112.0			404.0
a) Opening Balance			9,754.9			9,585.1			10,230.1			10,268.1
b) Closing Balance			9,744.7			10,229.9			10,118.1			10,672.1
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1,062.3			-			1,000.0			500.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-

- : Nil/Negligible/Not Available.

\$: Sum of items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: Data pertaining to Jammu and Kashmir for 2012-13 is taken from Finance Accounts of the State published by CAG.

Source : Budget documents of State governments.