

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)
PUDUCHERRY

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	3,625.1	62,051.9	65,677.0	6,906.2	171,863.5	178,769.7	6,459.7	176,913.3	183,373.0	6,106.7	194,440.0	200,546.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	3,625.1	2,050.8	5,675.9	6,906.2	2,146.0	9,052.2	6,459.7	2,168.0	8,627.7	6,106.7	2,220.0	8,326.7
I. Total Capital Outlay (1 + 2)	3,625.1	-	3,625.1	6,906.2	-	6,906.2	6,459.7	-	6,459.7	6,106.7	-	6,106.7
1. Development (a + b)	3,151.4	-	3,151.4	5,914.6	-	5,914.6	5,538.7	-	5,538.7	4,878.6	-	4,878.6
(a) Social Services (1 to 9)	1,083.7	-	1,083.7	3,326.1	-	3,326.1	3,174.5	-	3,174.5	1,845.4	-	1,845.4
1. Education, Sports, Art and Culture	154.3	-	154.3	131.0	-	131.0	132.7	-	132.7	151.5	-	151.5
2. Medical and Public Health	100.2	-	100.2	150.7	-	150.7	113.3	-	113.3	207.8	-	207.8
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	778.5	-	778.5	1,105.2	-	1,105.2	996.0	-	996.0	1,410.2	-	1,410.2
5. Housing	31.7	-	31.7	24.9	-	24.9	24.9	-	24.9	31.9	-	31.9
6. Urban Development	-	-	-	-	-	-	-	-	-	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5.5	-	5.5	12.0	-	12.0	11.8	-	11.8	15.0	-	15.0
8. Social Security and Welfare	7.8	-	7.8	17.3	-	17.3	12.5	-	12.5	19.6	-	19.6
9. Others *	5.6	-	5.6	1,885.1	-	1,885.1	1,883.4	-	1,883.4	9.6	-	9.6
(b) Economic Services (1 to 10)	2,067.7	-	2,067.7	2,588.6	-	2,588.6	2,364.2	-	2,364.2	3,033.2	-	3,033.2
1. Agriculture and Allied Activities (i to xi)	214.0	-	214.0	239.5	-	239.5	232.3	-	232.3	257.6	-	257.6
i) Crop Husbandry	27.7	-	27.7	28.4	-	28.4	21.7	-	21.7	37.9	-	37.9
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	5.0	-	5.0	6.5	-	6.5	6.5	-	6.5	6.0	-	6.0
v) Fisheries	120.1	-	120.1	147.1	-	147.1	146.2	-	146.2	128.5	-	128.5
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	59.2	-	59.2	55.5	-	55.5	55.5	-	55.5	75.2	-	75.2
xi) Others @	2.0	-	2.0	2.0	-	2.0	2.4	-	2.4	10.0	-	10.0
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	192.8	-	192.8	541.1	-	541.1	443.0	-	443.0	426.1	-	426.1
5. Energy	835.6	-	835.6	680.7	-	680.7	464.9	-	464.9	873.4	-	873.4
6. Industry and Minerals (i to iv)	148.3	-	148.3	131.0	-	131.0	136.7	-	136.7	57.6	-	57.6
i) Village and Small Industries	65.0	-	65.0	65.0	-	65.0	65.0	-	65.0	57.5	-	57.5
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	83.3	-	83.3	66.0	-	66.0	71.7	-	71.7	0.1	-	0.1
7. Transport (i + ii)	607.5	-	607.5	759.3	-	759.3	880.3	-	880.3	1,123.0	-	1,123.0
i) Roads and Bridges	569.9	-	569.9	692.9	-	692.9	775.9	-	775.9	937.0	-	937.0
ii) Others **	37.6	-	37.6	66.4	-	66.4	104.4	-	104.4	186.0	-	186.0
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	69.5	-	69.5	237.0	-	237.0	207.0	-	207.0	295.5	-	295.5
i) Tourism	69.5	-	69.5	237.0	-	237.0	207.0	-	207.0	295.5	-	295.5
ii) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	473.7	-	473.7	991.6	-	991.6	921.0	-	921.0	1,228.1	-	1,228.1
II. Discharge of Internal Debt (1 to 8)	-	328.9	328.9	-	453.4	453.4	-	481.7	481.7	-	540.3	540.3
1. Market Loans	-	-	-	-	-	-	-	-	-	-	-	-
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	156.5	156.5	-	266.5	266.5	-	266.5	266.5	-	317.3	317.3
5. Loans from National Co-operative Development Corporation	-	172.4	172.4	-	186.9	186.9	-	215.2	215.2	-	223.0	223.0
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-
8. Others	-	-	-	-	-	-	-	-	-	-	-	-
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	-	1,708.9	1,708.9	-	1,668.3	1,668.3	-	1,668.3	1,668.3	-	1,659.7	1,659.7
1. State Plan Schemes	-	427.2	427.2	-	369.8	369.8	-	369.8	369.8	-	335.0	335.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	592.3	592.3	-	603.3	603.3	-	603.3	603.3	-	622.3	622.3
3. Centrally Sponsored Schemes	-	0.8	0.8	-	0.9	0.9	-	0.9	0.9	-	0.9	0.9
4. Non-Plan (i + ii)	-	688.6	688.6	-	694.3	694.3	-	694.3	694.3	-	701.5	701.5
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	688.6	688.6	-	694.3	694.3	-	694.3	694.3	-	701.5	701.5
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	-	13.0	13.0	-	24.3	24.3	-	18.0	18.0	-	20.0	20.0
1. Development Purposes (a + b)	-	-	-	-	1.1	1.1	-	0.4	0.4	-	1.0	1.0
a) Social Services (1 to 7)	-	-	-	-	1.0	1.0	-	0.4	0.4	-	1.0	1.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	1.0	1.0	-	0.4	0.4	-	1.0	1.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
b) Economic Services (1 to 10)	-	-	-	-	0.1	0.1	-	-	-	-	-	-
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Concl'd.)
PUDUCHERRY

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	0.1	0.1	-	-	-	-	-	-
2. Non-Development Purposes (a + b)		13.0	13.0	-	23.2	23.2	-	17.6	17.6	-	19.0	19.0
a) Government Servants (other than Housing)	-	13.0	13.0	-	23.2	23.2	-	17.6	17.6	-	19.0	19.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	2,335.4	2,335.4	-	2,531.0	2,531.0	-	2,583.0	2,583.0	-	2,841.3	2,841.3
1. State Provident Funds	-	2,305.6	2,305.6	-	2,500.0	2,500.0	-	2,550.0	2,550.0	-	2,805.0	2,805.0
2. Others	-	29.8	29.8	-	31.0	31.0	-	33.0	33.0	-	36.3	36.3
VIII. Reserve Funds (1 to 4)	-	344.8	344.8	-	1,600.0	1,600.0	-	1,370.0	1,370.0	-	1,507.0	1,507.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	344.8	344.8	-	1,600.0	1,600.0	-	1,370.0	1,370.0	-	1,507.0	1,507.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)	-	1,898.1	1,898.1	-	2,145.0	2,145.0	-	2,216.5	2,216.5	-	2,438.2	2,438.2
1. Civil Deposits	-	1,341.2	1,341.2	-	1,506.0	1,506.0	-	1,556.5	1,556.5	-	1,712.2	1,712.2
2. Deposits of Local Funds	-	548.7	548.7	-	630.0	630.0	-	650.0	650.0	-	715.0	715.0
3. Civil Advances	-	8.2	8.2	-	9.0	9.0	-	10.0	10.0	-	11.0	11.0
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	52,551.5	52,551.5	-	160,641.5	160,641.5	-	165,675.8	165,675.8	-	182,243.6	182,243.6
1. Suspense	-	-14.3	-14.3	-	120.0	120.0	-	150.0	150.0	-	165.0	165.0
2. Cash Balance Investment Accounts	-	1,250.8	1,250.8	-	160,500.0	160,500.0	-	165,500.0	165,500.0	-	182,050.0	182,050.0
3. Deposits with RBI	-	51,297.4	51,297.4	-	1.5	1.5	-	1.8	1.8	-	2.0	2.0
4. Others	-	17.7	17.7	-	20.0	20.0	-	24.0	24.0	-	26.6	26.6
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	2,871.4	2,871.4	-	2,800.0	2,800.0	-	2,900.0	2,900.0	-	3,190.0	3,190.0
A. Surplus (+)/Deficit (-) on Revenue Account			-1,751.3			1,338.5			917.8			16.7
B. Surplus (+)/Deficit(-) on Capital Account			7,020.3			-434.5			-1,391.2			-537.7
C. Overall Surplus (+)/Deficit (-) (A+B)			5,268.9			904.0			-473.5			-521.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			5,268.9			904.0			-473.4			-521.0
i. Increase (+)/Decrease (-) in Cash Balances			26.4			404.0			-972.7			-1,070.2
a) Opening Balance			106.5			105.7			109.7			100.0
b) Closing Balance			132.9			509.7			-863.0			-970.2
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			5,242.5			500.0			499.3			549.2
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-

- : Nil/Negligible/Not Available.

\$: Sum of items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: 1. Data pertaining to Jammu and Kashmir for 2013-14 are taken from Finance Accounts of the State published by CAG.

2. All states plan-non plan break up for 2015-16 (BE) will not add up as the break up is not given by Jammu & Kashmir.

Source: Budget documents of state governments.