

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	6,009.3	179,433.3	185,442.6	6,106.7	194,440.0	200,546.7	5,371.0	261,879.6	267,250.6	6,147.4	271,220.6	277,368.0
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	6,009.3	1,975.1	7,984.3	6,106.7	2,220.0	8,326.7	5,371.0	1,614.1	6,985.0	6,147.4	1,710.6	7,858.0
I. Total Capital Outlay (1 + 2)	6,009.3	126.8	6,136.1	6,106.7	-	6,106.7	5,371.0	-88.0	5,283.0	6,137.4	2.0	6,139.4
1. Development (a + b)	5,139.7	126.8	5,266.5	4,878.6	-	4,878.6	4,475.2	-88.0	4,387.2	5,068.9	2.0	5,070.9
(a) Social Services (1 to 9)	3,124.1	-	3,124.1	1,845.4	-	1,845.4	1,794.4	-	1,794.4	1,795.8	-	1,795.8
1. Education, Sports, Art and Culture	126.7	-	126.7	151.5	-	151.5	185.7	-	185.7	224.7	-	224.7
2. Medical and Public Health	96.6	-	96.6	207.8	-	207.8	112.6	-	112.6	220.8	-	220.8
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	975.8	-	975.8	1,410.2	-	1,410.2	1,330.7	-	1,330.7	1,237.5	-	1,237.5
5. Housing	24.9	-	24.9	31.9	-	31.9	24.5	-	24.5	62.7	-	62.7
6. Urban Development	-	-	-	-	-	-	-	-	-	2.2	-	2.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11.8	-	11.8	15.0	-	15.0	121.9	-	121.9	31.8	-	31.8
8. Social Security and Welfare	5.0	-	5.0	19.6	-	19.6	16.1	-	16.1	11.1	-	11.1
9. Others *	1,883.4	-	1,883.4	9.6	-	9.6	2.9	-	2.9	5.0	-	5.0
(b) Economic Services (1 to 10)	2,015.6	126.8	2,142.3	3,033.2	-	3,033.2	2,680.9	-88.0	2,592.9	3,273.1	2.0	3,275.1
1. Agriculture and Allied Activities (i to xi)	153.9	-	153.9	257.6	-	257.6	249.2	-	249.2	229.0	-	229.0
i) Crop Husbandry	21.2	-	21.2	37.9	-	37.9	29.4	-	29.4	5.0	-	5.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	6.5	-	6.5	6.0	-	6.0	6.0	-	6.0	4.0	-	4.0
v) Fisheries	67.7	-	67.7	128.5	-	128.5	128.6	-	128.6	147.5	-	147.5
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	55.5	-	55.5	75.2	-	75.2	75.2	-	75.2	68.0	-	68.0
xi) Others @	3.0	-	3.0	10.0	-	10.0	10.0	-	10.0	4.5	-	4.5
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	442.4	-	442.4	426.1	-	426.1	430.5	-	430.5	650.3	-	650.3
5. Energy	437.5	126.8	564.2	873.4	-	873.4	480.3	-88.0	392.3	887.9	2.0	889.9
6. Industry and Minerals (i to iv)	136.7	-	136.7	57.6	-	57.6	62.5	-	62.5	115.5	-	115.5
i) Village and Small Industries	65.0	-	65.0	57.5	-	57.5	62.5	-	62.5	115.5	-	115.5
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	71.7	-	71.7	0.1	-	0.1	-	-	-	-	-	-
7. Transport (i + ii)	756.1	-	756.1	1,123.0	-	1,123.0	1,196.3	-	1,196.3	1,064.0	-	1,064.0
i) Roads and Bridges	701.5	-	701.5	937.0	-	937.0	1,061.2	-	1,061.2	947.1	-	947.1
ii) Others **	54.6	-	54.6	186.0	-	186.0	135.1	-	135.1	116.9	-	116.9
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

PUDUCHERRY

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	89.1	-	89.1	295.5	-	295.5	262.0	-	262.0	326.4	-	326.4
i) Tourism	89.1	-	89.1	295.5	-	295.5	262.0	-	262.0	326.4	-	326.4
ii) Others @ @	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	869.6	-	869.6	1,228.1	-	1,228.1	895.8	-	895.8	1,068.5	-	1,068.5
II. Discharge of Internal Debt (1 to 8)	-	477.2	477.2	-	540.3	540.3	-	478.1	478.1	-	553.0	553.0
1. Market Loans	-	-	-	-	-	-	-	-	-	-	-	-
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	266.5	266.5	-	317.3	317.3	-	168.9	168.9	-	203.0	203.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-
8. Others	-	210.7	210.7	-	223.0	223.0	-	309.2	309.2	-	350.0	350.0
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	-	1,356.6	1,356.6	-	1,659.7	1,659.7	-	1,209.5	1,209.5	-	1,145.7	1,145.7
1. State Plan Schemes	-	182.0	182.0	-	335.0	335.0	-	69.8	69.8	-	9.0	9.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	603.3	603.3	-	622.3	622.3	-	616.2	616.2	-	622.3	622.3
3. Centrally Sponsored Schemes	-	0.8	0.8	-	0.9	0.9	-	0.6	0.6	-	0.9	0.9
4. Non-Plan (i + ii)	-	570.5	570.5	-	701.5	701.5	-	522.9	522.9	-	513.5	513.5
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	570.5	570.5	-	701.5	701.5	-	522.9	522.9	-	513.5	513.5
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	-	14.5	14.5	-	20.0	20.0	-	14.5	14.5	10.0	10.0	20.0
1. Development Purposes (a + b)	-	0.4	0.4	-	1.0	1.0	-	0.4	0.4	10.0	1.5	11.5
a) Social Services (1 to 7)	-	0.4	0.4	-	1.0	1.0	-	0.4	0.4	10.0	1.5	11.5
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	10.0	-	10.0
6. Government Servants (Housing)	-	0.4	0.4	-	1.0	1.0	-	0.4	0.4	-	1.5	1.5
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
b) Economic Services (1 to 10)	-	-	-	-	-	-	-	-	-	-	-	-
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Concl.)

PUDUCHERRY

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development Purposes (a + b)	-	14.1	14.1	-	19.0	19.0	-	14.1	14.1	-	8.5	8.5
a) Government Servants (other than Housing)	-	14.1	14.1	-	19.0	19.0	-	14.1	14.1	-	8.5	8.5
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	2,388.4	2,388.4	-	2,841.3	2,841.3	-	2,641.4	2,641.4	-	2,905.5	2,905.5
1. State Provident Funds	-	2,356.1	2,356.1	-	2,805.0	2,805.0	-	2,608.4	2,608.4	-	2,869.3	2,869.3
2. Others	-	32.3	32.3	-	36.3	36.3	-	33.0	33.0	-	36.3	36.3
VIII. Reserve Funds (1 to 4)	-	1,580.0	1,580.0	-	1,507.0	1,507.0	-	181.6	181.6	-	199.7	199.7
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	1,580.0	1,580.0	-	1,507.0	1,507.0	-	181.6	181.6	-	199.7	199.7
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)	-	2,296.5	2,296.5	-	2,438.2	2,438.2	-	2,632.8	2,632.8	-	2,896.1	2,896.1
1. Civil Deposits	-	2,127.6	2,127.6	-	1,712.2	1,712.2	-	2,544.9	2,544.9	-	2,799.4	2,799.4
2. Deposits of Local Funds	-	162.2	162.2	-	715.0	715.0	-	78.9	78.9	-	86.8	86.8
3. Civil Advances	-	6.6	6.6	-	11.0	11.0	-	9.1	9.1	-	10.0	10.0
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	167,663.5	167,663.5	-	182,243.6	182,243.6	-	250,590.9	250,590.9	-	258,867.8	258,867.8
1. Suspense	-	230.6	230.6	-	165.0	165.0	-	170.0	170.0	-	175.0	175.0
2. Cash Balance Investment Accounts	-	109,914.0	109,914.0	-	182,050.0	182,050.0	-	185,000.0	185,000.0	-	190,000.0	190,000.0
3. Deposits with RBI	-	57,509.5	57,509.5	-	2.0	2.0	-	65,404.3	65,404.3	-	68,674.5	68,674.5
4. Others	-	9.4	9.4	-	26.6	26.6	-	16.7	16.7	-	18.3	18.3
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	3,529.9	3,529.9	-	3,190.0	3,190.0	-	4,218.8	4,218.8	-	4,640.7	4,640.7
A. Surplus (+)/Deficit (-) on Revenue Account			-420.3			16.7			-1,365.0			-922.0
B. Surplus (+)/Deficit (-) on Capital Account			-1,132.4			-537.7			3,077.3			2,906.5
C. Overall Surplus (+)/Deficit (-) (A+B)			-1,552.7			-521.0			1,712.3			1,984.6
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			-1,552.7			-521.0			1,712.3			1,984.6
i. Increase (+)/Decrease (-) in Cash Balances			-			-1,070.2			-1,473.1			1,750.8
a) Opening Balance			11,245.4			11,036.7			9,966.5			8,493.3
b) Closing Balance			11,245.4			9,966.5			8,493.3			10,244.1
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1,552.7			549.2			3,185.4			233.8
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-

- : Nil/Negligible/Not Available..

\$: Sum of items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

: All states plan-non plan break up for 2015-16 (BE), 2015-16 (RE) and 2016-17 (BE) will not add up as the break up is not given by Jammu & Kashmir.

Note: Data pertaining to Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand for 2014-15 are taken from Finance Accounts of the State published by CAG.

Source : Budget documents of state government