

### Statement 32: Social Sector Expenditure\* to Total Expenditure

(Per cent)

State	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>I. Non-Special Category</b>																
1. Andhra Pradesh	35.6	35.0	32.5	33.3	29.3	30.8	32.9	32.7	38.9	35.6	38.9	39.2	38.2	39.3	41.6	46.8
2. Bihar	43.7	38.9	36.4	36.7	30.5	38.4	41.0	43.8	43.9	41.8	38.2	40.0	44.4	43.4	50.7	46.5
3. Chhattisgarh	50.5	43.3	41.3	36.2	37.7	44.2	47.6	46.2	50.1	54.2	50.2	51.6	48.7	53.4	54.2	56.8
4. Goa	26.4	23.1	26.1	28.4	31.4	30.9	31.8	31.6	32.2	32.5	33.5	33.1	34.0	35.8	37.5	35.7
5. Gujarat	35.6	35.2	30.4	27.3	29.0	32.1	33.4	34.9	35.0	38.4	39.9	38.2	38.7	40.0	41.4	42.1
6. Haryana	37.0	34.3	26.6	18.6	24.2	32.0	28.5	33.3	37.2	41.0	39.6	40.9	40.8	37.0	41.8	43.0
7. Jharkhand	-	47.0	50.0	44.4	44.1	45.9	47.0	43.5	47.8	44.2	46.4	41.2	39.6	39.0	48.3	49.3
8. Karnataka	38.3	34.8	31.4	28.4	28.5	33.4	32.7	36.7	37.8	39.9	39.9	37.8	39.2	37.6	42.7	40.9
9. Kerala	39.9	37.6	37.4	30.0	36.2	35.6	31.0	31.4	33.4	33.6	33.4	34.8	34.9	34.5	37.9	36.8
10. Madhya Pradesh	42.3	35.4	37.7	28.4	24.7	32.5	35.3	35.7	36.7	35.2	39.0	33.6	40.0	39.8	46.6	43.6
11. Maharashtra	36.6	36.4	33.3	30.9	28.1	35.3	37.3	37.0	36.8	40.3	41.4	41.1	42.6	41.9	44.0	45.8
12. Odisha	36.8	34.2	31.7	28.0	28.9	34.2	31.7	35.9	41.6	41.0	42.3	42.9	41.6	44.2	45.9	44.3
13. Punjab	27.6	23.8	17.2	17.3	17.8	19.8	17.9	18.8	23.8	22.7	22.5	27.1	28.2	27.5	31.6	29.9
14. Rajasthan	41.3	40.7	37.3	35.7	34.1	40.1	39.5	38.9	45.2	44.3	42.4	42.6	41.5	44.5	47.6	48.9
15. Tamil Nadu	39.4	37.0	32.0	34.3	32.6	36.9	33.1	35.9	39.7	40.3	40.2	38.3	38.5	41.1	40.8	38.9
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.5	44.4
17. Uttar Pradesh	33.1	32.2	31.1	18.7	28.6	33.7	32.1	34.4	37.8	39.0	37.7	38.8	38.8	38.1	39.0	39.7
18. West Bengal	36.0	34.1	30.5	23.4	29.1	28.2	31.9	34.7	31.9	40.7	41.9	42.5	42.1	42.0	45.7	45.3
<b>II. Special Category</b>																
1. Arunachal Pradesh	26.9	32.5	30.9	28.3	31.2	30.4	30.2	31.1	29.9	33.7	28.1	32.4	30.5	32.8	36.1	31.9
2. Assam	40.3	35.5	36.2	35.0	32.4	36.8	38.7	40.0	38.7	36.7	39.5	37.0	36.5	39.0	43.5	43.7
3. Himachal Pradesh	36.9	33.7	29.8	29.0	29.0	32.7	33.0	35.2	36.6	35.0	37.3	34.6	34.3	37.1	38.4	39.9
4. Jammu and Kashmir	26.1	28.8	28.8	28.3	27.9	29.9	31.3	30.0	29.9	30.6	29.1	29.3	28.7	29.7	31.9	30.9
5. Manipur	32.5	26.0	26.0	26.0	33.6	34.2	28.7	31.7	32.9	32.5	31.6	29.4	29.3	29.4	40.5	34.7
6. Meghalaya	40.6	40.5	35.9	36.2	35.8	38.2	37.6	37.5	35.7	36.6	36.7	39.4	37.7	39.9	54.2	38.7
7. Mizoram	39.2	40.7	40.0	35.7	35.6	33.3	34.8	36.7	40.1	41.5	38.6	36.6	39.7	40.8	42.4	38.3
8. Nagaland	31.9	26.9	29.6	27.0	27.6	28.6	29.6	29.5	28.3	25.9	28.3	24.9	27.4	29.8	35.8	36.0
9. Sikkim	27.3	16.5	16.3	27.5	22.2	23.3	24.3	23.5	27.4	28.8	30.9	36.8	35.4	37.8	35.3	36.3
10. Tripura	42.0	39.3	38.4	34.8	37.6	34.0	36.5	36.5	37.2	37.9	38.4	41.7	40.9	41.6	48.1	48.2
11. Uttarakhand	32.0	40.0	35.2	32.7	36.6	36.3	37.9	37.4	38.4	42.3	42.5	45.5	41.5	43.6	48.8	47.7
<b>All States</b>	<b>36.8</b>	<b>35.1</b>	<b>32.6</b>	<b>28.4</b>	<b>29.6</b>	<b>33.7</b>	<b>33.9</b>	<b>35.3</b>	<b>37.6</b>	<b>38.7</b>	<b>39.0</b>	<b>38.7</b>	<b>39.3</b>	<b>39.8</b>	<b>43.3</b>	<b>42.9</b>
<i>Memo item:</i>																
1. NCT Delhi	40.8	34.6	34.2	29.6	33.1	41.0	39.6	40.5	43.8	42.2	42.4	50.0	48.8	45.3	51.1	54.0
2. Puducherry	-	-	-	-	-	36.7	34.7	35.8	35.9	38.1	38.3	45.9	39.6	37.1	39.4	42.5

RE: Revised Estimates. BE: Budget Estimates.

\*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source: Budget documents of the state governments, CAG for 2013-14 in respect of Jammu & Kashmir.