

Statement 32 : Social Sector Expenditure* to Total Disbursement

(Per cent)

State	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I. Non-Special Category																	
1. Andhra Pradesh	35.0	32.5	33.3	29.3	30.8	32.9	32.7	38.9	35.6	38.9	39.2	38.2	39.3	41.2	49.3	51.1	48.2
2. Bihar	38.9	36.4	36.7	30.5	38.4	41.0	43.8	43.9	41.8	38.2	40.0	44.4	43.4	44.8	46.9	48.7	49.7
3. Chhattisgarh	43.3	41.3	36.2	37.7	44.2	47.6	46.2	50.1	54.2	50.2	51.6	48.7	53.4	50.2	52.2	56.6	51.5
4. Goa	23.1	26.1	28.4	31.4	30.9	31.8	31.6	32.2	32.5	33.5	33.1	34.0	35.8	35.2	35.1	35.4	37.8
5. Gujarat	35.2	30.4	27.3	29.0	32.1	33.4	34.9	35.0	38.4	39.9	38.2	38.7	40.0	40.5	42.2	40.2	37.7
6. Haryana	34.3	26.6	18.6	24.2	32.0	28.5	33.3	37.2	41.0	39.6	40.9	40.8	37.0	39.3	31.1	38.6	43.0
7. Jharkhand	47.0	50.0	44.4	44.1	45.9	47.0	43.5	47.8	44.2	46.4	41.2	39.6	39.0	44.3	40.2	51.7	47.3
8. Karnataka	34.8	31.4	28.4	28.5	33.4	32.7	36.7	37.8	39.9	39.9	37.8	39.2	37.6	40.0	41.7	41.8	40.7
9. Kerala	37.6	37.4	30.0	36.2	35.6	31.0	31.4	33.4	33.6	33.4	34.8	34.9	34.5	35.7	36.3	35.9	36.5
10. Madhya Pradesh	35.4	37.7	28.4	24.7	32.5	35.3	35.7	36.7	35.2	39.0	33.6	40.0	39.8	39.7	44.6	40.7	43.2
11. Maharashtra	36.4	33.3	30.9	28.1	35.3	37.3	37.0	36.8	40.3	41.4	41.1	42.6	41.9	42.7	41.6	43.6	44.7
12. Odisha	34.2	31.7	28.0	28.9	34.2	31.7	35.9	41.6	41.0	42.3	42.9	41.6	44.2	44.6	45.8	45.9	45.3
13. Punjab	23.8	17.2	17.3	17.8	19.8	17.9	18.8	23.8	22.7	22.5	27.1	28.2	27.5	29.1	25.9	45.7	29.0
14. Rajasthan	40.7	37.3	35.7	34.1	40.1	39.5	38.9	45.2	44.3	42.4	42.6	41.5	44.5	47.1	36.7	42.4	42.3
15. Tamil Nadu	37.0	32.0	34.3	32.6	36.9	33.1	35.9	39.7	40.3	40.2	38.3	38.5	41.1	39.9	41.5	34.4	36.1
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	39.2	43.6	43.4	44.3
17. Uttar Pradesh	32.2	31.1	18.7	28.6	33.7	32.1	34.4	37.8	39.0	37.7	38.8	38.8	38.1	36.6	36.3	39.5	37.0
18. West Bengal	34.1	30.5	23.4	29.1	28.2	31.9	34.7	31.9	40.7	41.9	42.5	42.1	42.0	46.5	48.0	49.0	47.5
II. Special Category																	
1. Arunachal Pradesh	32.5	30.9	28.3	31.2	30.4	30.2	31.1	29.9	33.7	28.1	32.4	30.5	32.8	34.6	27.8	30.5	38.8
2. Assam	35.5	36.2	35.0	32.4	36.8	38.7	40.0	38.7	36.7	39.5	37.0	36.5	39.0	45.1	48.2	47.4	45.3
3. Himachal Pradesh	33.7	29.8	29.0	29.0	32.7	33.0	35.2	36.6	35.0	37.3	34.6	34.3	37.1	37.5	36.6	39.6	38.7
4. Jammu and Kashmir	28.8	28.8	28.3	27.9	29.9	31.3	30.0	29.9	30.6	29.1	29.3	28.7	29.7	32.2	34.6	36.6	29.9
5. Manipur	26.0	26.0	26.0	33.6	34.2	28.7	31.7	32.9	32.5	31.6	29.4	29.3	29.4	35.3	33.9	37.9	36.5
6. Meghalaya	40.5	35.9	36.2	35.8	38.2	37.6	37.5	35.7	36.6	36.7	39.4	37.7	39.9	43.3	40.7	41.7	45.9
7. Mizoram	40.7	40.0	35.7	35.6	33.3	34.8	36.7	40.1	41.5	38.6	36.6	39.7	40.8	43.3	44.0	37.2	37.4
8. Nagaland	26.9	29.6	27.0	27.6	28.6	29.6	29.5	28.3	25.9	28.3	24.9	27.4	29.8	31.0	29.8	36.9	35.0
9. Sikkim	16.5	16.3	27.5	22.2	23.3	24.3	23.5	27.4	28.8	30.9	36.8	35.4	37.8	36.7	35.6	39.7	36.7
10. Tripura	39.3	38.4	34.8	37.6	34.0	36.5	36.5	37.2	37.9	38.4	41.7	40.9	41.6	47.9	49.4	50.2	46.9
11. Uttarakhand	40.0	35.2	32.7	36.6	36.3	37.9	37.4	38.4	42.3	42.5	45.5	41.5	43.6	47.9	45.6	45.4	43.4
All States	35.1	32.6	28.4	29.6	33.7	33.9	35.3	37.6	38.7	39.0	38.7	39.3	39.8	41.0	41.1	42.8	41.8
<i>Memo item:</i>																	
1. NCT Delhi	34.6	34.2	29.6	33.1	41.0	39.6	40.5	43.8	42.2	42.4	50.0	48.8	45.3	51.9	50.1	52.9	55.1
2. Puducherry	-	-	-	-	36.7	34.7	35.8	35.9	38.1	38.3	45.9	39.6	37.1	40.4	41.8	39.6	40.1

RE: Revised Estimates.

BE: Budget Estimates.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.