

## Statement 32: Social Sector Expenditure\* as per cent of Total Disbursement

(Per cent)

State/UT	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	32.9	32.7	38.9	35.6	38.9	39.2	38.2	39.3	41.2	49.3	45.7	49.6	46.8	45.4	46.4	45.3	51.3	52.6
2. Arunachal Pradesh	30.2	31.1	29.9	33.7	28.1	32.4	30.5	32.8	34.6	27.8	34.1	37.2	34.1	34.6	33.4	35.0	33.6	31.8
3. Assam	38.7	40.0	38.7	36.7	39.5	37.0	36.5	39.0	45.1	48.2	45.9	42.6	42.1	44.9	44.9	38.3	47.6	43.9
4. Bihar	41.0	43.8	43.9	41.8	38.2	40.0	44.4	43.4	44.8	46.9	48.0	50.0	48.8	50.1	52.1	52.3	53.4	48.3
5. Chhattisgarh	47.6	46.2	50.1	54.2	50.2	51.6	48.7	53.4	50.2	52.2	54.0	52.0	43.4	43.2	41.7	42.4	46.4	48.0
6. Goa	31.8	31.6	32.2	32.5	33.5	33.1	34.0	35.8	35.2	35.1	35.9	37.2	36.3	35.6	37.3	38.3	36.6	36.3
7. Gujarat	33.4	34.9	35.0	38.4	39.9	38.2	38.7	40.0	40.5	42.2	41.3	38.2	37.5	38.9	38.6	38.6	41.2	37.0
8. Haryana	28.5	33.3	37.2	41.0	39.6	40.9	40.8	37.0	39.3	31.1	37.2	39.0	39.2	41.3	38.5	37.1	36.0	35.9
9. Himachal Pradesh	33.0	35.2	36.6	35.0	37.3	34.6	34.3	37.1	37.5	36.6	34.9	36.7	37.7	37.5	38.2	38.1	40.8	39.1
10. Jharkhand	47.0	43.5	47.8	44.2	46.4	41.2	39.6	39.0	44.3	40.2	49.9	43.4	46.2	46.4	46.6	43.5	48.0	49.7
11. Karnataka	32.7	36.7	37.8	39.9	39.9	37.8	39.2	37.6	40.0	41.7	41.7	41.0	42.4	39.3	37.1	40.3	38.0	39.6
12. Kerala	31.0	31.4	33.4	33.6	33.4	34.8	34.9	34.5	35.7	36.3	36.4	34.9	34.1	31.3	38.7	34.4	30.5	32.3
13. Madhya Pradesh	35.3	35.7	36.7	35.2	39.0	33.6	40.0	39.8	39.7	44.6	41.6	44.3	42.0	44.4	45.3	43.5	42.5	44.8
14. Maharashtra	37.3	37.0	36.8	40.3	41.4	41.1	42.6	41.9	42.7	41.6	40.7	37.4	38.6	39.6	35.7	37.8	39.4	39.7
15. Manipur	28.7	31.7	32.9	32.5	31.6	29.4	29.3	29.4	35.3	33.9	33.2	38.7	37.4	38.4	43.6	43.4	51.3	50.4
16. Meghalaya	37.6	37.5	35.7	36.6	36.7	39.4	37.7	39.9	43.3	40.7	48.6	46.9	43.1	44.7	42.7	41.6	39.9	41.1
17. Mizoram	34.8	36.7	40.1	41.5	38.6	36.6	39.7	40.8	43.3	44.0	41.1	41.6	42.1	40.2	41.3	42.3	41.1	37.8
18. Nagaland	29.6	29.5	28.3	25.9	28.3	24.9	27.4	29.8	31.0	29.8	34.9	37.3	31.7	32.4	33.7	34.9	35.7	32.9
19. Odisha	31.7	35.9	41.6	41.0	42.3	42.9	41.6	44.2	44.6	45.8	45.6	46.3	47.5	48.8	46.9	43.4	43.0	42.6
20. Punjab	17.9	18.8	23.8	22.7	22.5	27.1	28.2	27.5	29.1	25.9	45.9	24.1	24.2	20.4	24.4	24.3	21.2	21.9
21. Rajasthan	39.5	38.9	45.2	44.3	42.4	42.6	41.5	44.5	47.1	36.7	41.7	42.5	41.3	41.1	44.4	45.1	47.0	46.1
22. Sikkim	24.3	23.5	27.4	28.8	30.9	36.8	35.4	37.8	36.7	35.6	38.5	37.8	37.5	37.1	39.8	38.5	42.3	40.1
23. Tamil Nadu	33.1	35.9	39.7	40.3	40.2	38.3	38.5	41.1	39.9	41.5	33.5	35.3	35.5	33.5	37.1	36.6	33.4	34.0
24. Telangana									39.2	43.6	39.4	41.8	42.0	40.5	40.3	39.1	45.0	43.8
25. Tripura	36.5	36.5	37.2	37.9	38.4	41.7	40.9	41.6	47.9	49.4	47.3	47.2	46.0	44.7	44.9	44.7	47.1	47.9
26. Uttar Pradesh	32.1	34.4	37.8	39.0	37.7	38.8	38.8	38.1	36.6	36.3	40.0	36.7	34.4	37.1	37.9	38.5	40.3	40.5
27. Uttarakhand	37.9	37.4	38.4	42.3	42.5	45.5	41.5	43.6	47.9	45.6	46.0	41.9	43.1	43.1	44.2	43.4	44.1	43.0
28. West Bengal	31.9	34.7	31.9	40.7	41.9	42.5	42.1	42.0	46.5	48.0	47.4	48.8	46.9	47.2	49.2	48.3	50.2	50.0
29. Jammu and Kashmir	31.3	30.0	29.9	30.6	29.1	29.3	28.7	29.7	32.2	34.6	31.9	34.0	35.1	36.5	36.6	34.5	39.5	40.4
30. NCT Delhi	39.6	40.5	43.8	42.2	42.4	50.0	48.8	45.3	51.9	50.1	52.6	54.5	54.7	53.4	53.7	53.2	52.8	54.1
31. Puducherry	34.7	35.8	35.9	38.1	38.3	45.9	39.6	37.1	40.4	41.8	38.5	36.9	37.4	35.6	33.7	31.1	36.9	38.5
<b>All States and UTs</b>	<b>33.9</b>	<b>35.3</b>	<b>37.6</b>	<b>38.7</b>	<b>39.0</b>	<b>38.7</b>	<b>39.3</b>	<b>39.8</b>	<b>41.0</b>	<b>41.1</b>	<b>41.7</b>	<b>41.1</b>	<b>40.2</b>	<b>40.4</b>	<b>40.9</b>	<b>40.6</b>	<b>41.8</b>	<b>41.6</b>

RE: Revised Estimates.

BE: Budget Estimates.

'-': Not applicable/Not available.

\* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

**Note:** Data from 2017-18 onwards include Delhi and Puducherry also

**Source:** Budget documents of the State governments. Details in methodology.