

Statement 1 : Major Fiscal Indicators

(Per cent)

S19

Reserve Bank of India

States	State's Agg. Dis./Agg. Dis.				G F D/G F D Exp.				Revenue Deficit/ G F D			
	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non Special Category												
1. Andhra Pradesh	7.3	8.1	7.8	8.2	22.8	27.3	24.9	22.6	24.8	49.2	40.8	33.1
2. Bihar	6.2	4.9	3.7	3.8	32.7	30.0	28.2	22.9	58.1	60.6	58.4	42.4
3. Chhattisgarh	—	0.6	1.5	1.6	—	-2.6	18.4	21.2	—	570.4	34.3	34.2
4. Goa	0.5	0.6	0.6	0.7	21.7	21.8	15.0	16.7	61.3	54.7	35.0	19.3
5. Gujarat	6.8	7.8	7.5	6.8	32.8	33.7	34.3	34.7	53.3	78.9	89.4	59.6
6. Haryana	2.7	2.6	2.7	2.8	27.0	25.6	25.3	22.7	55.6	26.8	43.6	40.4
7. Jharkhand	—	—	2.0	2.2	—	—	21.2	19.4	—	—	-6.1	-1.2
8. Karnataka	5.7	5.7	5.5	6.0	24.9	22.2	24.4	23.7	54.4	44.1	58.4	44.6
9. Kerala	4.1	3.8	3.4	3.6	36.4	30.8	22.0	18.2	79.9	81.2	67.1	71.8
10. Madhya Pradesh	5.7	4.9	4.9	4.2	22.9	16.6	28.5	18.0	75.0	48.6	73.9	-0.2
11. Maharashtra	12.2	12.2	10.9	10.6	31.7	23.3	26.5	18.3	36.5	87.3	55.6	55.0
12. Orissa	3.2	3.2	3.1	3.3	38.9	32.5	30.5	27.1	68.7	57.9	59.3	49.2
13. Punjab	3.8	4.1	4.2	4.5	30.0	29.4	35.3	27.7	85.4	59.8	73.1	60.7
14. Rajasthan	5.2	5.0	4.9	5.2	35.4	25.8	31.2	32.6	67.9	61.1	61.0	55.4
15. Tamil Nadu	7.2	7.0	6.5	7.2	24.8	21.7	23.2	27.8	81.8	67.7	59.8	67.6
16. Uttar Pradesh	11.0	10.6	10.7	10.2	34.1	29.1	31.0	23.7	65.3	61.8	62.4	54.1
17. West Bengal	7.2	7.7	7.5	7.2	53.3	42.9	40.7	38.7	79.6	69.4	68.9	68.9
18. NCT Delhi	1.9	2.1	2.3	2.1	24.4	22.8	23.2	20.5	-54.4	-108.6	-68.7	-121.2
Non Special Category States	90.8	90.8	89.7	89.9	31.9	27.6	28.7	25.3	60.1	61.1	59.1	48.7
II Special Category												
1. Arunachal Pradesh	0.3	0.3	0.4	0.3	5.5	17.9	11.8	5.9	-335.3	-24.7	-127.8	-282.1
2. Assam	2.3	2.2	2.6	2.4	24.9	21.5	33.0	20.7	62.6	50.6	67.6	37.8
3. Himachal Pradesh	1.5	1.5	1.4	1.4	4.9	37.7	28.5	33.4	56.0	72.1	56.6	63.8
4. Jammu and Kashmir	2.3	2.3	2.0	2.0	19.5	28.5	9.8	19.9	40.5	58.1	-98.3	-4.8
5. Manipur	0.6	0.4	0.5	0.5	38.0	18.3	20.7	17.8	43.8	36.8	2.6	14.9
6. Meghalaya	0.4	0.4	0.4	0.4	18.1	18.1	19.8	15.3	-7.6	-21.1	-0.6	-24.8
7. Mizoram	0.4	0.4	0.3	0.3	15.8	31.2	18.8	11.7	-33.1	51.5	16.1	-11.6
8. Nagaland	0.5	0.5	0.5	0.5	17.9	20.2	19.7	14.1	14.6	0.1	-12.3	-34.1
9. Sikkim	0.5	0.3	0.3	0.5	5.8	5.5	3.0	1.4	-2.0	-196.6	-650.3	-826.4
10. Tripura	0.6	0.6	0.7	0.6	16.8	21.4	28.4	23.7	7.8	21.6	-0.1	-15.2
11. Uttaranchal	—	0.3	1.2	1.2	—	12.9	39.8	44.3	—	-7.8	72.2	67.9
Special Category States	9.2	9.2	10.3	10.1	18.0	24.9	24.5	23.1	35.4	46.4	33.4	29.1
All States	100.0	100.0	100.0	100.0	30.6	27.3	28.2	25.1	58.8	59.8	56.8	46.9

Agg. Dis : Aggregate Disbursements
 GFD : Gross Fiscal Deficit
 GFD Exp : Gross Fiscal Deficit Expenditure
 R.E. : Revised Estimates
 B.E. : Budget Estimates
 NCT : National Capital Territory
 '-' : Indicates surplus for revenue deficit

State Finances : A Study of Budgets of 2002-03

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Capital Outlay/GFD				Net Lending/GFD				Non-dev. Exp./Agg. Dis.			
	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)
	14	15	16	17	18	19	20	21	22	23	24	25
I. Non Special Category												
1. Andhra Pradesh	40.0	37.3	50.0	57.2	35.2	13.5	9.2	9.7	29.9	30.7	30.9	33.2
2. Bihar	31.2	23.2	27.9	40.8	10.7	16.2	13.7	16.7	35.2	36.8	42.8	43.0
3. Chhattisgarh	—	-464.0	62.1	63.4	—	-6.4	3.7	2.4	—	26.3	30.0	29.2
4. Goa	37.9	44.3	65.2	81.3	0.8	1.0	-0.2	-0.7	38.4	40.1	46.7	46.5
5. Gujarat	39.7	37.5	30.5	36.4	7.1	-16.4	-19.9	3.9	27.3	23.0	25.1	28.7
6. Haryana	41.9	63.8	47.4	54.1	2.5	9.4	9.0	5.6	35.5	34.9	34.3	34.2
7. Jharkhand	—	—	84.6	85.7	—	—	21.5	15.6	—	—	30.1	29.4
8. Karnataka	41.6	46.1	34.5	51.9	4.0	9.7	7.2	3.5	30.3	28.9	30.3	30.8
9. Kerala	14.3	14.9	28.6	25.0	5.8	4.0	4.3	3.2	39.1	41.9	40.2	36.9
10. Madhya Pradesh	24.3	40.9	45.0	77.3	0.7	10.4	-18.9	22.9	29.3	31.6	28.8	31.9
11. Maharashtra	32.1	49.7	29.5	35.4	31.4	-37.0	14.9	9.5	39.7	31.7	39.9	46.5
12. Orissa	21.3	25.2	29.1	31.8	10.0	16.8	11.6	19.0	30.6	37.0	43.2	39.6
13. Punjab	13.7	35.7	23.9	34.1	0.9	4.5	3.0	5.2	47.0	46.7	47.0	47.5
14. Rajasthan	28.3	32.1	36.2	36.9	3.8	6.9	2.8	7.7	36.4	37.8	38.1	37.1
15. Tamil Nadu	12.0	30.5	34.1	26.9	6.3	1.8	6.1	5.5	35.2	35.0	35.9	33.0
16. Uttar Pradesh	22.8	32.1	34.0	42.1	11.8	6.1	3.6	3.8	39.0	41.6	39.9	43.9
17. West Bengal	8.6	12.1	14.8	16.7	11.8	18.5	16.3	14.5	35.9	36.5	38.5	39.9
18. NCT Delhi	36.9	54.0	39.7	70.5	117.4	154.5	129.0	150.7	29.7	28.0	27.9	20.7
Non Special Category States	25.6	33.5	33.4	40.0	14.2	5.4	7.5	11.3	35.1	34.4	35.9	37.3
II. Special Category												
1. Arunachal Pradesh	435.0	124.2	225.8	379.7	0.3	0.5	2.0	2.4	26.1	28.9	23.8	29.9
2. Assam	30.0	36.5	26.6	55.2	7.4	12.9	5.8	6.9	34.9	33.5	32.1	34.2
3. Himachal Pradesh	292.1	27.2	44.4	36.8	-248.1	0.7	-1.1	-0.5	31.6	30.7	35.6	36.3
4. Jammu and Kashmir	53.1	39.7	189.1	101.1	6.4	2.2	9.2	3.7	34.7	32.9	42.0	40.6
5. Manipur	55.9	63.1	92.1	81.0	0.3	0.1	5.3	4.1	31.8	37.5	27.5	29.7
6. Meghalaya	79.0	90.6	79.4	101.0	28.6	30.5	21.2	23.8	29.3	29.0	30.4	30.6
7. Mizoram	114.3	43.6	74.0	94.4	18.8	4.8	9.9	17.2	26.1	26.6	28.7	32.5
8. Nagaland	82.6	94.6	109.9	129.9	2.8	5.2	2.3	4.2	37.1	38.9	36.2	42.7
9. Sikkim	101.9	298.9	752.3	928.7	0.1	-2.3	-1.9	-2.3	70.9	43.3	35.8	62.7
10. Tripura	92.0	77.9	98.7	113.4	0.2	0.6	1.5	1.8	30.9	30.8	31.4	34.3
11. Uttaranchal	—	109.1	22.1	27.8	—	-1.3	5.7	4.3	—	19.4	33.6	28.5
Special Category States	68.0	48.7	61.5	66.5	-3.3	4.9	5.0	4.3	35.1	32.4	34.2	36.2
All States	27.9	34.8	36.0	42.5	13.3	5.4	7.2	10.6	35.1	34.2	35.8	37.2

Non-Dev. Exp. : Non-Developmental Expenditure

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Nov-dev. Rev. Exp./Rev. Recpts.				Int. Pay./Rev. Exp.				States' Tax Revenue/Rev. Exp.			
	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03
	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
I. Non Special Category												
1. Andhra Pradesh	40.1	43.8	42.7	44.2	17.2	16.4	19.3	22.6	49.9	45.7	46.4	47.8
2. Bihar	54.3	54.6	62.2	58.5	17.7	16.5	21.9	21.2	22.6	20.5	19.4	20.8
3. Chhattisgarh	—	26.4	37.5	37.9	—	17.9	16.3	15.0	—	46.5	36.3	36.2
4. Goa	49.3	52.5	55.4	55.5	12.4	12.4	11.9	12.3	31.9	30.1	30.0	30.5
5. Gujarat	41.4	39.0	41.6	44.6	16.0	14.2	16.2	20.3	46.6	41.0	36.3	41.4
6. Haryana	50.3	47.4	46.1	44.4	19.5	20.8	18.8	20.0	50.6	60.0	54.7	55.6
7. Jharkhand	—	—	38.5	36.9	—	—	13.1	12.6	—	—	34.6	30.8
8. Karnataka	41.3	38.0	41.3	41.4	13.2	14.3	15.0	15.4	50.8	54.2	53.4	55.5
9. Kerala	62.7	62.5	54.4	47.0	16.9	19.0	19.2	17.4	44.9	49.4	55.6	56.2
10. Madhya Pradesh	39.7	39.0	44.8	40.1	13.3	16.1	14.5	16.9	35.9	37.6	31.4	40.2
11. Maharashtra	49.6	49.7	55.9	58.9	16.5	14.0	16.8	18.1	58.4	52.7	62.2	64.1
12. Orissa	49.1	58.4	65.4	57.3	14.6	25.9	29.5	25.7	20.1	24.7	25.4	25.4
13. Punjab	74.8	69.6	81.2	69.7	25.9	20.0	23.4	20.1	38.7	41.8	36.9	38.8
14. Rajasthan	58.0	53.0	58.3	57.2	21.0	22.2	24.2	24.0	33.7	35.3	35.6	38.9
15. Tamil Nadu	47.4	45.6	48.0	46.5	13.1	14.4	15.9	14.8	52.7	56.5	57.9	55.6
16. Uttar Pradesh	62.6	61.3	60.5	60.8	22.8	24.0	25.1	26.6	32.7	35.4	32.4	36.6
17. West Bengal	78.7	66.9	68.4	68.6	21.4	23.7	27.2	29.1	26.2	26.8	29.4	33.4
18. NCT Delhi	19.2	19.3	19.3	22.8	15.1	19.4	17.3	23.5	97.4	119.0	96.5	124.1
Non Special Category States	51.4	50.1	52.4	51.7	17.7	18.1	19.9	20.7	42.1	43.1	43.0	45.9
II. Special Category												
1. Arunachal Pradesh	26.6	34.5	25.2	30.9	9.7	13.3	10.3	12.4	1.7	2.3	2.4	3.2
2. Assam	50.9	45.2	49.8	45.4	16.3	13.5	14.6	18.2	21.0	22.0	17.8	23.2
3. Himachal Pradesh	39.0	53.0	52.5	58.4	15.6	18.2	22.8	25.0	16.2	16.6	18.0	18.1
4. Jammu and Kashmir	43.8	46.9	45.4	49.0	13.9	12.6	17.7	18.4	9.5	11.2	14.0	14.6
5. Manipur	52.5	49.4	41.3	44.9	9.7	15.7	12.3	13.6	2.9	4.3	3.8	4.5
6. Meghalaya	35.8	35.4	37.7	36.3	10.3	10.5	11.7	11.3	11.1	11.0	10.4	11.9
7. Mizoram	30.8	40.4	35.3	37.7	10.5	9.9	10.9	14.3	1.2	1.4	1.5	2.6
8. Nagaland	47.2	48.1	48.1	48.4	13.8	13.7	15.3	16.9	3.7	4.0	3.6	3.8
9. Sikkim	75.7	47.1	37.2	64.0	4.5	10.3	9.8	4.9	2.1	8.6	7.4	4.0
10. Tripura	37.6	39.5	41.2	42.3	12.7	13.0	14.9	17.2	7.0	7.2	7.7	8.2
11. Uttaranchal	—	23.2	54.4	50.1	—	10.6	12.7	12.6	—	32.3	21.7	23.9
Special Category States	45.2	44.7	45.9	47.9	13.5	13.7	15.5	17.0	11.6	13.7	14.2	15.9
All States	50.7	49.6	51.7	51.3	17.3	17.7	19.5	20.4	39.3	40.5	40.2	43.0

Rev. Recpts. : Revenue Receipts
 Int. Pay. : Interest Payment
 Rev. Exp. : Revenue Expenditure
 Non-Dev. Rev. Exp.: Non-Developmental Revenue Expenditure

State Finances : A Study of Budgets of 2002-03

Statement 1 : Major Fiscal Indicators (Concl.)

(Per cent)

States	States' Non-Tax Rev./Rev. Exp.					Gross Transfers/Agg. Dis.					Debt Servicing/Gross Transfers				
	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	2002-03 (B.E.)
I	38	39	40	41	41	42	43	44	45	45	46	47	48	49	
I. Non Special Category															
1. Andhra Pradesh	13.5	11.9	11.8	12.6	12.6	32.5	28.7	36.2	35.4	35.4	31.0	33.5	25.7	27.0	
2. Bihar	10.9	5.6	2.9	2.5	2.5	44.5	55.2	58.2	63.5	63.5	24.7	24.1	26.2	23.6	
3. Chhattisgarh	—	17.9	15.2	14.9	14.9	—	44.1	41.4	40.0	40.0	—	27.9	19.4	18.8	
4. Goa	44.1	46.6	55.6	56.8	56.8	11.4	14.4	12.3	11.6	11.6	68.8	48.0	46.1	48.6	
5. Gujarat	16.7	15.2	15.6	17.7	17.7	19.1	19.7	24.6	26.0	26.0	58.5	57.0	38.2	38.3	
6. Haryana	18.1	20.0	19.7	19.6	19.6	16.0	12.5	14.2	15.2	15.2	60.0	75.0	58.6	52.9	
7. Jharkhand	—	—	16.0	12.7	12.7	—	—	43.0	49.2	49.2	—	—	22.0	14.3	
8. Karnataka	10.6	9.9	6.4	7.8	7.8	25.1	26.4	29.9	29.8	29.8	33.5	31.8	27.4	27.1	
9. Kerala	4.6	5.5	6.0	6.5	6.5	21.1	20.4	24.6	28.2	28.2	35.0	37.9	35.9	24.7	
10. Madhya Pradesh	15.3	11.5	8.0	10.5	10.5	35.1	43.1	38.4	47.0	47.0	24.3	20.5	18.1	17.1	
11. Maharashtra	13.3	15.0	8.8	12.0	12.0	12.7	11.8	14.4	15.6	15.6	79.4	89.6	63.8	59.8	
12. Orissa	8.5	7.8	6.9	7.3	7.3	45.8	46.8	50.9	57.2	57.2	14.1	32.0	31.6	21.8	
13. Punjab	23.2	25.1	23.3	27.7	27.7	18.8	15.4	15.7	18.1	18.1	125.1	83.8	79.5	62.1	
14. Rajasthan	11.7	11.2	9.7	9.4	9.4	32.8	35.4	31.9	30.7	30.7	39.1	32.4	42.6	42.7	
15. Tamil Nadu	6.5	7.9	7.0	5.4	5.4	22.3	22.1	21.1	20.1	20.1	36.3	36.2	35.7	31.8	
16. Uttar Pradesh	7.0	6.3	4.6	5.3	5.3	38.9	39.1	41.7	46.1	46.1	35.8	35.4	30.1	28.4	
17. West Bengal	3.0	5.5	5.8	7.0	7.0	26.4	33.4	33.0	30.9	30.9	57.6	43.6	41.4	43.4	
18. NCT Delhi	11.3	14.8	20.1	10.9	10.9	11.5	10.2	8.2	8.4	8.4	78.6	119.9	155.4	166.5	
Non Special Category States	11.2	11.2	10.0	10.9	10.9	34.2	30.4	32.0	33.6	33.6	32.7	36.7	33.0	30.6	
II. Special Category															
1. Arunachal Pradesh	8.2	7.0	8.3	9.2	9.2	86.8	74.1	81.9	85.7	85.7	5.8	7.1	5.9	6.6	
2. Assam	7.6	8.2	6.3	7.5	7.5	55.9	53.6	46.1	52.8	52.8	29.9	20.5	23.0	20.9	
3. Himachal Pradesh	27.6	4.0	4.4	4.3	4.3	54.9	44.4	52.4	46.4	46.4	23.7	31.7	20.5	24.8	
4. Jammu and Kashmir	6.7	3.6	4.9	5.0	5.0	76.9	62.3	74.2	64.8	64.8	10.7	12.2	14.4	14.9	
5. Manipur	3.1	3.7	3.0	3.6	3.6	59.7	86.2	80.2	82.0	82.0	6.4	11.4	23.5	26.4	
6. Meghalaya	9.0	8.0	7.8	7.6	7.6	66.5	68.2	67.5	69.7	69.7	6.9	6.2	5.8	5.6	
7. Mizoram	4.6	4.0	3.7	5.4	5.4	81.4	63.1	78.2	82.0	82.0	4.0	11.2	4.1	5.2	
8. Nagaland	4.2	3.1	3.3	3.4	3.4	82.6	75.9	77.8	81.5	81.5	8.5	4.5	10.6	6.0	
9. Sikkim	69.1	37.9	30.8	65.3	65.3	31.0	57.4	68.6	40.2	40.2	6.9	10.3	8.1	5.8	
10. Tripura	5.2	5.5	4.8	5.9	5.9	76.4	70.2	65.5	69.2	69.2	7.0	7.2	6.9	7.2	
11. Uttaranchal	—	6.9	4.6	3.9	3.9	—	59.8	37.1	33.0	33.0	—	4.3	13.7	14.8	
Special Category States	13.9	6.3	5.9	8.6	8.6	66.6	61.9	63.1	59.8	59.8	14.6	14.0	14.3	14.8	
All States	11.4	10.8	9.6	10.6	10.6	30.7	31.0	33.1	34.3	34.3	35.9	35.3	31.5	29.6	

Non tax Rev. : Non tax Revenue

Note: Figures for Bihar and Nagaland for the years 1999-2000 and 2000-2001 (Accounts) in all statements relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 2 : Revenue Deficit/Surplus

(Rs. crore)

States	2000-01 (Accounts)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)	Revenue Receipts*	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	19,475.2	23,070.4	-3,595.1	22,150.7	25,143.6	-2,992.9	25,674.8	28,156.6	-2,481.8
2 Arunachal Pradesh	960.4	908.5	51.9	1,313.8	1,090.3	223.6	1,250.6	1,030.1	220.5
3 Assam	5,637.6	6,417.1	-779.5	6,629.1	8,835.9	-2,206.8	7,858.7	8,636.0	-777.4
4 Bihar	11,384.7	14,345.4	-2,960.7	10,218.5	12,560.4	-2,341.9	12,015.5	13,533.1	-1,517.6
5 Chhattisgarh	1,882.9	1,611.9	271.1	4,739.1	5,105.7	-366.6	5,384.5	5,880.0	-495.5
6 Goa	1,483.2	1,709.3	-226.0	2,117.5	2,248.3	-130.8	2,295.5	2,384.1	-88.6
7 Gujarat	15,738.6	22,040.8	-6,302.2	17,821.0	26,146.3	-8,325.3	18,349.2	24,165.1	-5,815.9
8 Haryana	6,573.9	7,181.4	-607.5	7,922.8	9,093.3	-1,170.5	8,925.1	9,981.4	-1,056.2
9 Himachal Pradesh	3,045.6	4,376.2	-1,330.6	3,678.4	4,509.7	-831.3	3,712.9	4,899.0	-1,186.1
10 Jammu and Kashmir	5,426.7	6,685.3	-1,258.6	6,858.1	6,122.5	735.5	6,497.2	6,420.2	77.0
11 Jharkhand	—	—	—	6,099.6	5,999.1	100.5	7,405.0	7,383.1	21.9
12 Karnataka	14,822.7	16,685.0	-1,862.2	15,926.3	18,932.5	-3,006.2	18,798.5	21,403.6	-2,605.2
13 Kerala	8,730.9	11,877.9	-3,147.1	9,972.6	11,859.0	-1,886.4	11,976.4	13,893.2	-1,916.8
14 Madhya Pradesh	13,667.1	14,986.4	-1,319.3	12,578.4	16,277.1	-3,698.7	14,332.4	14,326.3	6.1
15 Maharashtra	29,566.9	37,401.0	-7,834.0	31,154.3	37,399.0	-6,244.8	35,750.0	40,151.7	-4,401.7
16 Manipur	1,044.6	1,130.9	-86.3	1,432.0	1,441.6	-9.6	1,324.0	1,366.6	-42.7
17 Meghalaya	1,132.2	1,079.5	52.7	1,357.9	1,355.9	2.0	1,510.4	1,442.7	67.6
18 Mizoram	828.2	1,021.6	-193.4	1,104.0	1,145.2	-41.2	1,036.5	1,020.6	15.9
19 Nagaland	1,419.8	1,420.2	-0.4	1,495.6	1,450.7	44.9	1,604.8	1,515.2	89.6
20 Orissa	6,902.0	8,828.8	-1,926.8	8,109.8	10,224.1	-2,114.3	9,603.0	11,357.8	-1,754.8
21 Punjab	9,376.9	11,712.8	-2,336.0	9,624.6	13,466.6	-3,842.0	12,946.4	15,964.0	-3,017.6
22 Rajasthan	12,401.8	15,035.4	-2,633.6	12,665.0	16,175.0	-3,510.0	14,362.5	18,214.4	-3,851.9
23 Sikkim	862.6	763.3	99.3	1,058.3	848.0	210.3	1,939.9	1,709.1	230.8
24 Tamil Nadu	18,316.7	21,752.4	-3,435.8	18,982.2	22,414.6	-3,432.4	21,318.3	26,861.5	-5,543.2
25 Tripura	1,638.1	1,734.0	-96.0	1,864.3	1,863.2	1.1	2,036.9	1,941.0	95.8
26 Uttarakhand	924.2	913.6	10.6	2,821.2	4,166.0	-1,344.8	2,901.2	4,468.4	-1,567.2
27 Uttar Pradesh	24,743.3	31,032.6	-6,289.3	27,706.0	35,462.7	-7,756.8	31,370.9	36,646.5	-5,275.6
28 West Bengal	14,522.2	22,103.5	-7,581.3	16,848.6	24,834.1	-7,985.5	17,904.5	25,695.9	-7,791.5
29 NCT Delhi	5,444.0	3,696.5	1,747.5	6,650.8	5,270.1	1,380.8	6,857.7	4,718.5	2,139.2
All States	237,952.9	291,521.5	-53,568.6	270,900.5	331,440.4	-60,539.9	306,942.8	355,165.7	-48,222.9

— Not available

* Includes the estimated yield of Rs. 3,528.7 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2002-03.

Note : Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 3 : Conventional Deficit/Surplus

(Rs. crore)

States	2000-01 (Accounts)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)	Aggregate Receipts*	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	27,784.8	28,119.4	-334.6	31,657.0	31,306.2	350.8	35,352.7	35,420.0	-67.3
2 Arunachal Pradesh	1,177.3	1,206.3	-29.1	1,505.8	1,522.5	-16.7	1,443.6	1,368.8	74.8
3 Assam	7,509.0	7,630.9	-122.0	8,926.5	10,379.6	-1,453.1	9,684.0	10,494.1	-810.0
4 Bihar	17,497.2	16,946.0	551.2	15,120.0	14,869.3	250.7	16,571.4	16,394.6	176.8
5 Chhattisgarh	2,141.6	1,917.1	224.6	5,943.6	6,009.2	-65.6	6,803.7	7,056.5	-252.8
6 Goa	1,918.9	1,962.0	-43.1	2,658.5	2,559.6	98.9	2,735.8	2,833.6	-97.8
7 Gujarat	26,920.0	27,174.6	-254.6	29,343.6	30,186.8	-843.2	28,523.6	29,224.7	-701.1
8 Haryana	9,115.5	9,158.9	-43.4	10,791.2	10,982.9	-191.7	11,758.7	11,960.9	-202.2
9 Himachal Pradesh	5,394.9	5,314.9	80.0	5,390.0	5,443.0	-53.0	5,968.5	6,013.7	-45.2
10 Jammu and Kashmir	7,337.5	7,829.1	-491.5	7,750.4	8,049.7	-299.3	7,292.5	8,506.4	-1,213.8
11 Jharkhand	—	—	—	7,660.4	7,933.8	-273.4	9,220.0	9,401.3	-181.3
12 Karnataka	19,795.1	19,663.7	131.4	21,899.6	21,966.9	-67.3	25,643.6	25,698.8	-55.3
13 Kerala	12,728.7	13,148.6	-420.0	13,556.8	13,620.5	-63.7	16,259.4	15,359.9	899.5
14 Madhya Pradesh	17,294.5	16,924.1	370.4	18,834.6	19,718.9	-884.3	18,123.6	18,140.4	-16.8
15 Maharashtra	42,479.8	42,208.2	271.6	43,434.5	43,862.1	-427.6	46,505.9	45,478.0	1,028.0
16 Manipur	1,243.8	1,381.1	-137.3	2,035.3	2,186.3	-151.0	1,922.3	2,010.0	-87.7
17 Meghalaya	1,458.4	1,423.9	34.6	1,720.5	1,745.7	-25.2	1,843.5	1,839.1	4.4
18 Mizoram	1,131.3	1,287.9	-156.7	1,342.8	1,402.6	-59.8	1,220.7	1,223.8	-3.1
19 Nagaland	1,686.0	1,835.5	-149.4	1,923.6	2,018.6	-94.9	1,991.5	1,961.9	29.6
20 Orissa	10,605.1	11,047.4	-442.2	12,575.4	12,575.4	—	14,165.1	14,165.1	—
21 Punjab	14,376.5	14,110.6	265.9	17,139.4	16,779.8	359.6	18,726.2	19,178.3	-452.1
22 Rajasthan	17,870.6	17,494.2	376.5	18,986.8	19,512.9	-526.2	21,135.8	22,419.9	-1,284.1
23 Sikkim	957.9	947.2	10.6	1,151.7	1,128.7	23.0	2,015.5	1,996.3	19.2
24 Tamil Nadu	24,747.2	24,437.1	310.1	25,541.3	25,984.8	-443.5	30,188.1	30,831.3	-643.2
25 Tripura	2,085.4	2,135.0	-49.6	2,427.4	2,667.6	-240.2	2,693.5	2,732.7	-39.3
26 Uttaranchal	1,389.7	1,110.3	279.4	3,762.0	4,783.7	-1,021.8	4,120.5	5,340.0	-1,219.5
27 Uttar Pradesh	38,819.3	36,681.2	2,138.1	42,228.6	42,791.8	-563.2	43,821.1	44,004.0	-182.8
28 West Bengal	26,748.6	26,740.8	7.8	30,138.0	30,212.6	-74.6	31,174.0	31,030.0	144.0
29 NCT Delhi	7,329.2	7,362.3	-33.1	8,987.7	9,370.0	-382.3	8,850.0	8,850.0	—
All States	349,543.8	347,198.2	2,345.6	394,432.9	401,571.2	-7,138.3	425,754.6	430,933.9	-5,179.2

* Includes the estimated net yield of Rs.3,528.7 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2002-03.

— Not available

Note : Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 4 : Gross Fiscal Deficit

(Rs. crore)

States	2000-01 (Accounts)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	Receipts	Expen- diture	Surplus(-)/ Deficit(+)	Receipts	Expen- diture	Surplus(-)/ Deficit(+)	Receipts	Expen- diture	Surplus(-)/ Deficit(+)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	19,475.2	26,781.1	7,305.9	22,150.7	29,486.7	7,336.0	25,674.8	33,174.1	7,499.3
2 Arunachal Pradesh	960.4	1,170.5	210.1	1,313.8	1,488.7	174.9	1,250.6	1,328.8	78.2
3 Assam	5,637.6	7,177.6	1,540.0	6,629.1	9,891.8	3,262.7	7,858.7	9,912.8	2,054.2
4 Bihar	11,384.7	16,269.1	4,884.3	10,218.5	14,228.8	4,010.3	12,015.5	15,592.2	3,576.7
5 Chhattisgarh	1,882.9	1,835.4	-47.5	4,739.1	5,808.9	1,069.8	5,384.5	6,835.0	1,450.6
6 Goa	1,483.2	1,896.1	412.9	2,117.5	2,491.3	373.8	2,295.5	2,754.2	458.6
7 Gujarat	15,738.6	23,726.2	7,987.6	17,821.0	27,133.3	9,312.4	18,349.2	28,101.7	9,752.5
8 Haryana	6,573.9	8,839.1	2,265.2	7,922.8	10,608.4	2,685.6	8,925.1	11,542.8	2,617.7
9 Himachal Pradesh	3,045.6	4,890.4	1,844.8	3,678.4	5,146.1	1,467.6	3,712.9	5,572.9	1,859.9
10 Jammu and Kashmir	5,426.7	7,593.0	2,166.4	6,858.1	7,606.2	748.1	6,497.2	8,110.0	1,612.8
11 Jharkhand	—	—	—	6,099.6	7,742.3	1,642.7	7,405.0	9,187.5	1,782.5
12 Karnataka	14,822.7	19,041.9	4,219.2	15,926.3	21,077.1	5,150.8	18,798.5	24,637.5	5,839.1
13 Kerala	8,730.9	12,608.7	3,877.8	9,972.6	12,785.1	2,812.5	11,976.4	14,645.9	2,669.5
14 Madhya Pradesh	13,667.1	16,379.2	2,712.1	12,578.4	17,584.0	5,005.6	14,332.4	17,480.5	3,148.1
15 Maharashtra	29,566.9	38,542.7	8,975.8	31,154.3	42,392.8	11,238.5	35,750.0	43,747.4	7,997.4
16 Manipur	1,044.6	1,279.0	234.4	1,432.0	1,805.7	373.7	1,324.0	1,611.0	287.0
17 Meghalaya	1,132.2	1,381.7	249.6	1,357.9	1,692.3	334.4	1,510.4	1,782.6	272.2
18 Mizoram	828.2	1,203.5	375.3	1,104.0	1,359.6	255.6	1,036.5	1,173.5	137.1
19 Nagaland	1,419.8	1,778.6	358.8	1,495.6	1,861.7	366.1	1,604.8	1,867.5	262.8
20 Orissa	6,902.0	10,227.3	3,325.3	8,109.8	11,676.2	3,566.4	9,603.0	13,172.9	3,570.0
21 Punjab	9,376.9	13,280.6	3,903.8	9,624.6	14,881.7	5,257.1	12,946.4	17,916.1	4,969.8
22 Rajasthan	12,401.8	16,715.0	4,313.2	12,665.0	18,418.3	5,753.3	14,362.5	21,319.0	6,956.5
23 Sikkim	862.6	913.1	50.5	1,058.3	1,090.7	32.3	1,939.9	1,967.9	27.9
24 Tamil Nadu	18,316.7	23,392.6	5,076.0	18,982.2	24,718.2	5,735.9	21,318.3	29,523.4	8,205.0
25 Tripura	1,638.1	2,083.2	445.2	1,864.3	2,603.9	739.6	2,036.9	2,668.7	631.8
26 Uttaranchal	924.2	1,060.6	136.4	2,821.2	4,683.8	1,862.6	2,901.2	5,207.8	2,306.7
27 Uttar Pradesh	24,743.3	34,922.8	10,179.5	27,706.0	40,137.2	12,431.3	31,370.9	41,115.0	9,744.2
28 West Bengal	14,522.2	25,442.4	10,920.2	16,848.6	28,434.3	11,585.7	17,904.5	29,219.7	11,315.2
29 NCT Delhi	5,444.0	7,053.7	1,609.7	6,650.8	8,660.2	2,009.3	6,857.7	8,622.3	1,764.6
All States	237,952.9	327,485.0	89,532.0	270,900.5	377,495.2	106,594.7	306,942.8	409,790.4	102,847.6

— Not available.

- Notes :**
1. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.
 2. Includes the estimated yield of Rs.2,583.4 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2001-02.
 3. Includes the estimated yield of Rs.3,528.7 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2002-03.

Source: Budget Documents of State Governments.

Statement 5 : Decomposition of Gross Fiscal Deficit

(Rs. crore)

State Finances : A Study of Budgets of 2002-03

States	2000-01 (Accounts)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	3,595.1 (49.2)	2,723.5 (37.3)	987.2 (13.5)	7,305.9	2,992.9 (40.8)	3,665.7 (50.0)	677.4 (9.2)	7,336.0	2,481.8 (33.1)	4,291.8 (57.2)	725.7 (9.7)	7,499.3
2 Arunachal Pradesh	-51.9 (-24.7)	260.9 (124.2)	1.1 (0.5)	210.1	-223.6 (-127.8)	395.0 (225.8)	3.5 (2.0)	174.9	-220.5 (-282.1)	296.8 (379.7)	1.9 (2.4)	78.2
3 Assam	779.5 (50.6)	561.5 (36.5)	199.0 (12.9)	1,540.0	2206.8 (67.6)	867.9 (26.6)	188.0 (5.8)	3,262.7	777.4 (37.8)	1,134.8 (55.2)	142.0 (6.9)	2,054.2
4 Bihar	2,960.7 (60.6)	1,134.3 (23.2)	789.3 (16.2)	4,884.3	2,341.9 (58.4)	1,117.8 (27.9)	550.6 (13.7)	4,010.3	1,517.6 (42.4)	1,460.3 (40.8)	598.9 (16.7)	3,576.7
5 Chhattisgarh	-271.1 (570.4)	220.5 (-464.0)	3.0 (-6.4)	-47.5	366.6 (34.3)	663.9 (62.1)	39.3 (3.7)	1,069.8	495.5 (34.2)	919.8 (63.4)	35.3 (2.4)	1,450.6
6 Goa	226.0 (54.7)	182.8 (44.3)	4.1 (1.0)	412.9	130.8 (35.0)	243.9 (65.2)	-0.9 (-0.2)	373.8	88.6 (19.3)	373.1 (81.3)	-3.1 (-0.7)	458.6
7 Gujarat	6,302.2 (78.9)	2,994.8 (37.5)	-1,309.5 (-16.4)	7,987.6	8,325.3 (89.4)	2,841.7 (30.5)	-1,854.7 (-19.9)	9,312.4	5,815.9 (59.6)	3,554.7 (36.4)	381.9 (3.9)	9,752.5
8 Haryana	607.5 (26.8)	1,445.2 (63.8)	212.6 (9.4)	2,265.2	1,170.5 (43.6)	1,274.1 (47.4)	241.1 (9.0)	2,685.6	1,056.2 (40.4)	1,415.9 (54.1)	145.5 (5.6)	2,617.7
9 Himachal Pradesh	1,330.6 (72.1)	501.3 (27.2)	12.9 (0.7)	1,844.8	831.3 (56.6)	652.1 (44.4)	-15.8 (-1.1)	1,467.6	1,186.1 (63.8)	683.6 (36.8)	-9.7 (-0.5)	1,859.9
10 Jammu and Kashmir	1,258.6 (58.1)	861.1 (39.7)	46.6 (2.2)	2,166.4	-735.5 (-98.3)	1,414.7 (189.1)	69.0 (9.2)	748.1	-77.0 (-4.8)	1,630.9 (101.1)	58.9 (3.7)	1,612.8
11 Jharkhand	— —	— —	— —	—	(100.5) (-6.1)	1,389.9 (84.6)	353.2 (21.5)	1,642.7	-21.9 (-1.2)	1,526.9 (85.7)	277.5 (15.6)	1,782.5
12 Karnataka	1,862.2 (44.1)	1,946.9 (46.1)	410.1 (9.7)	4,219.2	3,006.2 (58.4)	1,776.2 (34.5)	368.4 (7.2)	5,150.8	2,605.2 (44.6)	3,029.0 (51.9)	204.9 (3.5)	5,839.1
13 Kerala	3,147.1 (81.2)	577.2 (14.9)	153.6 (4.0)	3,877.8	1,886.4 (67.1)	804.4 (28.6)	121.6 (4.3)	2,812.5	1,916.8 (71.8)	667.9 (25.0)	84.8 (3.2)	2,669.5
14 Madhya Pradesh	1,319.3 (48.6)	1,110.5 (40.9)	282.3 (10.4)	2,712.1	3,698.7 (73.9)	2,251.2 (45.0)	-944.3 (-18.9)	5,005.6	-6.1 (-0.2)	2,434.0 (77.3)	720.2 (22.9)	3,148.1
15 Maharashtra	7,834.0 (87.3)	4,463.0 (49.7)	-3,321.2 (-37.0)	8,975.8	6,244.8 (55.6)	3,315.0 (29.5)	1,678.8 (14.9)	11,238.5	4,401.7 (55.0)	2,832.1 (35.4)	763.6 (9.5)	7,997.4
16 Manipur	86.3 (36.8)	147.9 (63.1)	0.3 (0.1)	234.4	9.6 (2.6)	344.4 (92.1)	19.7 (5.3)	373.7	42.7 (14.9)	232.5 (81.0)	11.8 (4.1)	287.0
17 Meghalaya	-52.7 (-21.1)	226.0 (90.6)	76.2 (30.5)	249.6	-2.0 (-0.6)	265.4 (79.4)	71.0 (21.2)	334.4	-67.6 (-24.8)	275.0 (101.0)	64.8 (23.8)	272.2
18 Mizoram	193.4 (51.5)	163.7 (43.6)	18.2 (4.8)	375.3	41.2 (16.1)	189.3 (74.0)	25.2 (9.9)	255.6	-15.9 (-11.6)	129.3 (94.4)	23.6 (17.2)	137.1
19 Nagaland	0.4 (0.1)	339.5 (94.6)	18.8 (5.2)	358.8	-44.9 (-12.3)	402.5 (109.9)	8.5 (2.3)	366.1	-89.6 (-34.1)	341.4 (129.9)	11.0 (4.2)	262.8
20 Orissa	1,926.8 (57.9)	839.3 (25.2)	559.2 (16.8)	3,325.3	2,114.3 (59.3)	1,037.8 (29.1)	414.4 (11.6)	3,566.4	1,754.8 (49.2)	1,135.9 (31.8)	679.2 (19.0)	3,570.0

Statement 5 : Decomposition of Gross Fiscal Deficit (Concl'd.)

(Rs. crore)

States	2000-01 (Accounts)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
21 Punjab	2,336.0 (59.8)	1,392.6 (35.7)	175.2 (4.5)	3,903.8	3,842.0 (73.1)	1,256.2 (23.9)	158.9 (3.0)	5,257.1	3,017.6 (60.7)	1,695.3 (34.1)	256.8 (5.2)	4,969.8
22 Rajasthan	2,633.6 (61.1)	1,384.1 (32.1)	295.6 (6.9)	4,313.2	3,510.0 (61.0)	2,080.0 (36.2)	163.3 (2.8)	5,753.3	3,851.9 (55.4)	2,569.7 (36.9)	534.9 (7.7)	6,956.5
23 Sikkim	-99.3 (-196.6)	150.9 (298.9)	-1.1 (-2.3)	50.5	-210.3 (-650.3)	243.3 (752.3)	-0.6 (-1.9)	32.3	-230.8 (-826.4)	259.4 (928.7)	-0.6 (-2.3)	27.9
24 Tamil Nadu	3,435.8 (67.7)	1,546.9 (30.5)	93.3 (1.8)	5,076.0	3,432.4 (59.8)	1,956.5 (34.1)	347.1 (6.1)	5,735.9	5,543.2 (67.6)	2,206.5 (26.9)	455.3 (5.5)	8,205.0
25 Tripura	96.0 (21.6)	346.7 (77.9)	2.5 (0.6)	445.2	-1.1 (-0.1)	729.6 (98.7)	11.1 (1.5)	739.6	-95.8 (-15.2)	716.5 (113.4)	11.1 (1.8)	631.8
26 Uttaranchal	-10.6 (-7.8)	148.7 (109.1)	-1.8 (-1.3)	136.4	1,344.8 (72.2)	411.7 (22.1)	106.1 (5.7)	1,862.6	1,567.2 (67.9)	640.2 (27.8)	99.3 (4.3)	2,306.7
27 Uttar Pradesh	6,289.3 (61.8)	3,267.6 (32.1)	622.7 (6.1)	10,179.5	7,756.8 (62.4)	4,229.5 (34.0)	445.0 (3.6)	12,431.3	5,275.6 (54.1)	4,101.5 (42.1)	367.1 (3.8)	9,744.2
28 West Bengal	7,581.3 (69.4)	1,322.8 (12.1)	2,016.1 (18.5)	10,920.2	7,985.5 (68.9)	1,716.3 (14.8)	1,883.9 (16.3)	11,585.7	7,791.5 (68.9)	1,885.9 (16.7)	1,637.9 (14.5)	11,315.2
29 NCT Delhi	-1,747.5 (-108.6)	869.4 (54.0)	2,487.7 (154.5)	1,609.7	-1,380.8 (-68.7)	797.5 (39.7)	2,592.6 (129.0)	2,009.3	-2,139.2 (-121.2)	1,243.7 (70.5)	2,660.1 (150.7)	1,764.6
All States	53,568.6 (59.8)	31,129.5 (34.8)	4,833.9 (5.4)	89,532.0	60,539.9 (56.8)	38,333.5 (36.0)	7,721.4 (7.2)	106,594.7	48,222.9 (46.9)	43,684.4 (42.5)	10,940.3 (10.6)	102,847.6

— Not available.

@ '-' Indicates surplus.

Notes : 1. Figures in brackets represent percentages to GFD.

2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 6 : Financing of Gross Fiscal Deficit

(Rs. crore)

States	2000-01 (Accounts)					2001-02 (Revised Estimates)					2002-03 (Budget Estimates)					
	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 Andhra Pradesh	7,305.9	1,094.3 (15.0)	1,398.7 (19.1)	4,812.8 (65.9)	7,336.0	2,941.0 (40.1)	1,896.3 (25.8)	2,498.8 (34.1)	7,499.3	2,866.9 (38.2)	1,198.7 (16.0)	3,433.7 (45.8)				
2 Arunachal Pradesh	210.1	—	—	210.1 (100.0)	174.9	28.7 (16.4)	27.2 (15.5)	119.0 (68.0)	78.2	25.1 (32.1)	16.2 (20.7)	36.9 (47.2)				
3 Assam	1,540.0	(1.6) (-0.1)	361.2 (23.5)	1,180.4 (76.7)	3,262.7	-126.8 (-3.9)	509.4 (15.6)	2,880.0 (88.3)	2,054.2	-110.7 (-5.4)	361.3 (17.6)	1,803.6 (87.8)				
4 Bihar	4,884.3	1,159.1 (23.7)	839.1 (17.2)	2,886.2 (59.1)	4,010.3	750.1 (18.7)	1,124.8 (28.0)	2,135.4 (53.2)	3,576.7	940.4 (26.3)	676.0 (18.9)	1,960.4 (54.8)				
5 Chhattisgarh	-47.5	-62.2 (131.0)	206.7 (-434.9)	-191.9 (403.9)	1,069.8	246.3 (23.0)	148.3 (13.9)	675.1 (63.1)	1,450.6	285.7 (19.7)	234.8 (16.2)	930.1 (64.1)				
6 Goa	412.9	67.2 (16.3)	80.0 (19.4)	265.7 (64.4)	373.8	76.2 (20.4)	85.2 (22.8)	212.5 (56.8)	458.6	65.2 (14.2)	100.0 (21.8)	293.4 (64.0)				
7 Gujarat	7,987.6	936.7 (11.7)	522.6 (6.5)	6,528.4 (81.7)	9,312.4	2,452.9 (26.3)	518.7 (5.6)	6,340.8 (68.1)	9,752.5	2,794.7 (28.7)	518.0 (5.3)	6,439.8 (66.0)				
8 Haryana	2,265.2	126.1 (5.6)	218.8 (9.7)	1,920.4 (84.8)	2,685.6	178.5 (6.6)	230.1 (8.6)	2,277.1 (84.8)	2,617.7	148.0 (5.7)	240.1 (9.2)	2,229.6 (85.2)				
9 Himachal Pradesh	1,844.8	-130.5 (-7.1)	233.1 (12.6)	1,742.2 (94.4)	1,467.6	13.3 (0.9)	332.6 (22.7)	1,121.7 (76.4)	1,859.9	-69.9 (-3.8)	341.3 (18.3)	1,588.6 (85.4)				
10 Jammu and Kashmir	2,166.4	229.3 (10.6)	—	1,937.0 (89.4)	748.1	-127.4 (-17.0)	189.3 (25.3)	686.2 (91.7)	1,612.8	-83.3 (-5.2)	88.6 (5.5)	1,607.5 (99.7)				
11 Jharkhand	—	—	—	—	1,642.7	187.1 (11.4)	173.9 (10.6)	1,281.7 (78.0)	1,782.5	271.0 (15.2)	183.0 (10.3)	1,328.6 (74.5)				
12 Karnataka	4,219.2	656.3 (15.6)	825.6 (19.6)	2,737.4 (64.9)	5,150.8	1,485.4 (28.8)	1,047.0 (20.3)	2,618.4 (50.8)	5,839.1	1,843.1 (31.6)	948.5 (16.2)	3,047.5 (52.2)				
13 Kerala	3,877.8	199.1 (5.1)	541.2 (14.0)	3,137.5 (80.9)	2,812.5	162.4 (5.8)	539.9 (19.2)	2,110.2 (75.0)	2,669.5	698.2 (26.2)	704.4 (26.4)	1,266.9 (47.5)				
14 Madhya Pradesh	2,712.1	593.0 (21.9)	641.8 (23.7)	1,477.3 (54.5)	5,005.6	1,024.4 (20.5)	704.8 (14.1)	3,276.4 (65.5)	3,148.1	1,002.7 (31.9)	420.0 (13.3)	1,725.4 (54.8)				
15 Maharashtra	8,975.8	-118.8 (-1.3)	772.4 (8.6)	8,322.2 (92.7)	11,238.5	704.3 (6.3)	1,227.1 (10.9)	9,307.1 (82.8)	7,997.4	782.6 (9.8)	774.8 (9.7)	6,440.0 (80.5)				
16 Manipur	234.4	149.8 (63.9)	21.7 (9.2)	62.9 (26.9)	373.7	62.8 (16.8)	37.6 (10.1)	273.3 (73.1)	287.0	61.9 (21.6)	34.7 (12.1)	190.4 (66.3)				
17 Meghalaya	249.6	26.0 (10.4)	70.0 (28.1)	153.5 (61.5)	334.4	44.4 (13.3)	85.4 (25.5)	204.7 (61.2)	272.2	30.0 (11.0)	70.0 (25.7)	172.2 (63.3)				
18 Mizoram	375.3	-26.0 (-6.9)	35.0 (9.3)	366.3 (97.6)	255.6	39.0 (15.3)	43.9 (17.2)	172.7 (67.6)	137.1	31.0 (22.6)	35.0 (25.5)	71.1 (51.9)				
19 Nagaland	358.8	54.4 (15.2)	95.1 (26.5)	209.3 (58.3)	366.1	64.9 (17.7)	136.0 (37.2)	165.1 (45.1)	262.8	64.3 (24.5)	120.0 (45.7)	78.4 (29.8)				
20 Orissa	3,325.3	505.5 (15.2)	664.0 (20.0)	2,155.8 (64.8)	3,566.4	1,028.9 (28.8)	742.0 (20.8)	1,795.5 (50.3)	3,570.0	1,656.4 (46.4)	587.6 (16.5)	1,326.1 (37.1)				

Statement 6 : Financing of Gross Fiscal Deficit (Concl.)

(Rs. crore)

States	2000-01 (Accounts)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others
1	2	3	4	5	6	7	8	9	10	11	12	13
21 Punjab	3,903.8	-7.5 (-0.2)	345.2 (8.8)	3,566.0 (91.3)	5,257.1	213.6 (4.1)	517.5 (9.8)	4,526.0 (86.1)	4,969.8	187.3 (3.8)	397.0 (8.0)	4,385.5 (88.2)
22 Rajasthan	4,313.2	317.0 (7.3)	1,119.4 (26.0)	2,876.8 (66.7)	5,753.3	166.0 (2.9)	1,089.8 (18.9)	4,497.5 (78.2)	6,956.5	593.2 (8.5)	839.4 (12.1)	5,524.0 (79.4)
23 Sikkim	50.5	9.1 (18.0)	— —	41.4 (82.0)	32.3	6.0 (18.6)	10.0 (30.9)	16.3 (50.5)	27.9	26.8 (95.8)	10.0 (35.8)	-8.8 (-31.6)
24 Tamil Nadu	5,076.0	557.7 (11.0)	1,053.2 (20.7)	3,465.1 (68.3)	5,735.9	458.1 (8.0)	1,041.6 (18.2)	4,236.3 (73.9)	8,205.0	629.1 (7.7)	899.9 (11.0)	6,676.1 (81.4)
25 Tripura	445.2	52.9 (11.9)	76.8 (17.3)	315.5 (70.9)	739.6	84.0 (11.4)	48.8 (6.6)	606.9 (82.1)	631.8	92.6 (14.6)	48.1 (7.6)	491.2 (77.7)
26 Uttaranchal	136.4	70.1 (51.4)	16.0 (11.7)	50.3 (36.9)	1,862.6	2.8 (0.2)	194.0 (10.4)	1,665.8 (89.4)	2,306.7	43.8 (1.9)	143.3 (6.2)	2,119.5 (91.9)
27 Uttar Pradesh	10,179.5	1,237.2 (12.2)	1,563.7 (15.4)	7,378.7 (72.5)	12,431.3	1,832.9 (14.7)	2,349.2 (18.9)	8,249.2 (66.4)	9,744.2	2,642.9 (27.1)	1,189.2 (12.2)	5,912.2 (60.7)
28 West Bengal	10,920.2	630.8 (5.8)	817.8 (7.5)	9,471.6 (86.7)	11,585.7	819.1 (7.1)	1,023.6 (8.8)	9,743.0 (84.1)	11,315.2	1,089.9 (9.6)	664.9 (5.9)	9,560.4 (84.5)
29 NCT Delhi	1,609.7	71.5 (4.4)	— —	1,538.2 (95.6)	2,009.3	(-18.3) (-0.9)	— —	2,027.7 (100.9)	1,764.6	127.2 (7.2)	— —	1,637.4 (92.8)
All States	89,532.0	8,396.2 (9.4)	12,518.8 (14.0)	68,617.1 (76.6)	106,594.7	14,800.8 (13.9)	16,073.7 (15.1)	75,720.3 (71.0)	102,847.6	18,735.8 (18.2)	11,844.6 (11.5)	72,267.3 (70.3)

— Not available.

- Notes :** 1. Figures in brackets are percentages to GFD.
2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 7 : Developmental Expenditure *

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	18,380.6 (22.1)	20,146.2 (9.6)	21,926.0 (8.8)
2 Arunachal Pradesh	823.9 (3.8)	1,128.6 (37.0)	920.8 (-18.4)
3 Assam	4,627.1 (16.3)	6,570.0 (42.0)	6,350.4 (-3.3)
4 Bihar	10,089.3 (-16.3)	7,898.8 (-21.7)	8,582.6 (8.7)
5 Chhattisgarh	1,284.3 —	3,909.5 (204.4)	4,642.9 (18.8)
6 Goa	1,121.4 (17.6)	1,302.9 (16.2)	1,444.7 (10.9)
7 Gujarat	19,643.1 (31.6)	21,551.8 (9.7)	19,763.0 (-8.3)
8 Haryana	5,701.1 (10.4)	6,862.7 (20.4)	7,507.5 (9.4)
9 Himachal Pradesh	3,263.3 (11.4)	3,213.8 (-1.5)	3,399.6 (5.8)
10 Jammu and Kashmir	5,030.5 (14.5)	4,234.7 (-15.8)	4,657.7 (10.0)
11 Jharkhand	— —	5,357.1 —	6,419.7 (19.8)
12 Karnataka	12,922.3 (12.2)	14,036.2 (8.6)	16,261.8 (15.9)
13 Kerala	7,157.2 (-3.4)	7,326.2 (2.4)	9,005.8 (22.9)
14 Madhya Pradesh	10,514.9 (-8.7)	13,001.9 (23.7)	11,304.4 (-13.1)
15 Maharashtra	27,071.2 (26.0)	24,411.7 (-9.8)	22,240.2 (-8.9)
16 Manipur	761.6 (-34.3)	1,205.7 (58.3)	1,014.4 (-15.9)
17 Meghalaya	981.4 (21.0)	1,173.3 (19.6)	1,234.6 (5.2)
18 Mizoram	873.1 (4.0)	970.3 (11.1)	790.6 (-18.5)
19 Nagaland	1,070.2 (26.9)	1,137.6 (6.3)	1,037.8 (-8.8)
20 Orissa	6,061.6 (-8.4)	6,260.7 (3.3)	7,615.0 (21.6)
21 Punjab	6,722.8 (32.0)	7,706.1 (14.6)	8,568.0 (11.2)
22 Rajasthan	10,212.9 (9.5)	11,040.7 (8.1)	13,099.8 (18.7)
23 Sikkim	504.1 (10.1)	688.0 (36.5)	717.1 (4.2)
24 Tamil Nadu	14,217.8 (9.1)	14,944.1 (5.1)	17,802.4 (19.1)
25 Tripura	1,408.9 (21.0)	1,742.0 (23.6)	1,692.6 (-2.8)
26 Uttaranchal	805.7 —	3,000.8 (272.4)	3,556.1 (18.5)
27 Uttar Pradesh	18,865.2 (2.1)	22,619.2 (19.9)	21,388.2 (-5.4)
28 West Bengal	15,555.2 (14.9)	16,730.8 (7.6)	16,611.9 (-0.7)
29 NCT Delhi	4,872.5 (29.7)	6,212.9 (27.5)	6,594.6 (6.1)
All States	210,543.0 (12.4)	236,384.3 (12.3)	246,150.3 (4.1)

— Not available.

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for developmental purposes.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 8 : Non-Developmental Expenditure *

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	8,638.1 (27.0)	9,676.5 (12.0)	11,759.3 (21.5)
2 Arunachal Pradesh	348.1 (21.4)	361.6 (3.9)	409.6 (13.3)
3 Assam	2,559.6 (3.4)	3,329.4 (30.1)	3,592.1 (7.9)
4 Bihar	6,244.1 (-9.2)	6,366.1 (2.0)	7,042.4 (10.6)
5 Chhattisgarh	504.9 —	1,805.7 (257.6)	2,062.2 (14.2)
6 Goa	786.1 (26.7)	1,195.7 (52.1)	1,317.3 (10.2)
7 Gujarat	6,260.1 (6.8)	7,583.9 (21.1)	8,378.3 (10.5)
8 Haryana	3,192.6 (7.6)	3,769.6 (18.1)	4,091.8 (8.5)
9 Himachal Pradesh	1,634.0 (9.8)	1,939.1 (18.7)	2,180.3 (12.4)
10 Jammu and Kashmir	2,576.4 (4.6)	3,380.2 (31.2)	3,456.1 (2.2)
11 Jharkhand	— —	2,385.4 —	2,768.0 (16.0)
12 Karnataka	5,689.5 (5.5)	6,651.4 (16.9)	7,904.0 (18.8)
13 Kerala	5,513.5 (9.3)	5,476.2 (-0.7)	5,667.4 (3.5)
14 Madhya Pradesh	5,349.2 (1.6)	5,687.3 (6.3)	5,789.0 (1.8)
15 Maharashtra	13,374.5 (-11.9)	17,496.2 (30.8)	21,129.4 (20.8)
16 Manipur	518.0 (-8.6)	600.6 (15.9)	597.3 (-0.6)
17 Meghalaya	413.1 (17.9)	530.6 (28.5)	562.1 (5.9)
18 Mizoram	342.8 (13.3)	403.0 (17.6)	397.9 (-1.3)
19 Nagaland	714.0 (28.7)	731.7 (2.5)	838.3 (14.6)
20 Orissa	4,092.9 (32.2)	5,436.9 (32.8)	5,614.5 (3.3)
21 Punjab	6,595.9 (17.2)	7,878.1 (19.4)	9,102.7 (15.5)
22 Rajasthan	6,608.6 (11.6)	7,430.5 (12.4)	8,307.6 (11.8)
23 Sikkim	410.5 (-64.2)	403.7 (-1.7)	1,251.8 (210.1)
24 Tamil Nadu	8,555.6 (7.5)	9,340.8 (9.2)	10,173.9 (8.9)
25 Tripura	656.6 (19.7)	838.2 (27.6)	936.1 (11.7)
26 Uttaranchal	215.3 —	1,606.9 (646.5)	1,522.1 (-5.3)
27 Uttar Pradesh	15,268.9 (13.0)	17,074.5 (11.8)	19,326.5 (13.2)
28 West Bengal	9,759.9 (19.9)	11,631.0 (19.2)	12,385.3 (6.5)
29 NCT Delhi	2,064.7 (17.7)	2,614.1 (26.6)	1,827.7 (-30.1)
All States	118,887.4 (7.9)	143,624.6 (20.8)	160,391.0 (11.7)

— Not available.

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 9 : Plan Expenditure

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	7,610.5 (19.7)	9,594.6 (26.1)	11,304.2 (17.8)
2 Arunachal Pradesh	562.4 (5.3)	884.4 (57.3)	699.7 (-20.9)
3 Assam	1,893.0 (7.7)	3,089.6 (63.2)	3,214.1 (4.0)
4 Bihar	3,168.5 (-28.0)	2,316.3 (-26.9)	3,083.8 (33.1)
5 Chhattisgarh	517.3 —	1,946.6 (276.3)	2,386.1 (22.6)
6 Goa	335.0 (31.7)	500.3 (49.4)	621.1 (24.1)
7 Gujarat	6,584.3 (13.5)	5,553.4 (-15.7)	6,652.1 (19.8)
8 Haryana	2,082.2 (7.1)	2,222.4 (6.7)	2,562.3 (15.3)
9 Himachal Pradesh	1,874.1 (11.2)	1,752.6 (-6.5)	1,961.6 (11.9)
10 Jammu and Kashmir	1,549.5 (-2.2)	2,215.9 (43.0)	2,657.0 (19.9)
11 Jharkhand	— —	3,193.4 —	4,052.6 (26.9)
12 Karnataka	5,670.4 (17.8)	5,968.1 (5.2)	6,803.6 (14.0)
13 Kerala	2,702.5 (-7.1)	2,533.4 (-6.3)	3,894.2 (53.7)
14 Madhya Pradesh	4,064.5 (1.7)	6,112.7 (50.4)	6,478.6 (6.0)
15 Maharashtra	6,934.0 (19.8)	5,573.1 (-19.6)	4,743.2 (-14.9)
16 Manipur	336.2 (-52.1)	663.2 (97.3)	426.9 (-35.6)
17 Meghalaya	550.3 (41.6)	688.7 (25.2)	741.5 (7.7)
18 Mizoram	466.3 (-12.2)	577.9 (23.9)	448.6 (-22.4)
19 Nagaland	638.0 (25.0)	712.4 (11.7)	663.3 (-6.9)
20 Orissa	2,910.6 (9.0)	2,916.1 (0.2)	3,744.0 (28.4)
21 Punjab	1,705.0 (18.6)	2,440.7 (43.2)	2,830.2 (16.0)
22 Rajasthan	3,501.7 (4.6)	4,512.7 (28.9)	5,503.4 (22.0)
23 Sikkim	306.9 (34.1)	472.9 (54.1)	505.7 (6.9)
24 Tamil Nadu	4,971.8 (21.0)	4,966.4 (-0.1)	7,406.4 (49.1)
25 Tripura	699.2 (16.3)	936.9 (34.0)	1,018.6 (8.7)
26 Uttaranchal	372.1 —	1,695.1 (355.5)	2,166.8 (27.8)
27 Uttar Pradesh	7,122.7 (-0.1)	10,342.0 (45.2)	9,129.4 (-11.7)
28 West Bengal	6,397.8 (40.2)	6,527.8 (2.0)	7,005.0 (7.3)
29 NCT Delhi	3,089.0 (36.2)	4,264.8 (38.1)	4,995.7 (17.1)
All States	78,615.6 (11.8)	95,174.5 (21.1)	107,699.4 (13.2)

— Not available.

Notes: 1. Figures in brackets represent percentage variation over the previous year.

2. The plan figures in case of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 10 : Non-Plan Expenditure

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	20,508.9 (25.0)	21,711.7 (5.9)	24,115.8 (11.1)
2 Arunachal Pradesh	644.0 (14.2)	638.1 (-0.9)	669.1 (4.9)
3 Assam	5,738.0 (7.7)	7,289.9 (27.0)	7,279.9 (-0.1)
4 Bihar	13,777.5 (-9.0)	12,553.0 (-8.9)	13,310.8 (6.0)
5 Chhattisgarh	1,399.8 —	4,062.6 (190.2)	4,670.4 (15.0)
6 Goa	1,627.0 (19.6)	2,059.3 (26.6)	2,212.5 (7.4)
7 Gujarat	20,590.3 (31.4)	24,633.4 (19.6)	22,572.6 (-8.4)
8 Haryana	7,076.7 (10.3)	8,760.5 (23.8)	9,398.6 (7.3)
9 Himachal Pradesh	3,440.9 (13.6)	3,690.4 (7.3)	4,052.0 (9.8)
10 Jammu and Kashmir	6,279.6 (13.7)	5,833.7 (-7.1)	5,849.3 (0.3)
11 Jharkhand	— —	4,740.4 —	5,348.7 (12.8)
12 Karnataka	13,993.3 (7.6)	15,998.8 (14.3)	18,895.2 (18.1)
13 Kerala	10,446.1 (4.6)	11,087.1 (6.1)	11,465.7 (3.4)
14 Madhya Pradesh	12,859.6 (-7.9)	13,606.2 (5.8)	11,661.8 (-14.3)
15 Maharashtra	35,274.2 (8.7)	38,289.0 (8.5)	40,734.8 (6.4)
16 Manipur	1,044.9 (-13.3)	1,523.1 (45.8)	1,583.1 (3.9)
17 Meghalaya	873.6 (8.3)	1,057.0 (21.0)	1,097.6 (3.8)
18 Mizoram	821.6 (30.5)	824.6 (0.4)	775.3 (-6.0)
19 Nagaland	1,197.5 (21.6)	1,306.2 (9.1)	1,298.6 (-0.6)
20 Orissa	8,136.8 (9.2)	9,659.3 (18.7)	10,421.1 (7.9)
21 Punjab	12,405.6 (17.7)	14,339.0 (15.6)	16,348.1 (14.0)
22 Rajasthan	13,992.5 (8.4)	15,000.2 (7.2)	16,916.5 (12.8)
23 Sikkim	640.4 (-53.9)	655.8 (2.4)	1,490.7 (127.3)
24 Tamil Nadu	19,465.3 (5.1)	21,018.3 (8.0)	23,424.9 (11.5)
25 Tripura	1,435.8 (22.5)	1,730.7 (20.5)	1,714.1 (-1.0)
26 Uttaranchal	738.1 —	3,088.6 (318.4)	3,173.2 (2.7)
27 Uttar Pradesh	29,558.5 (7.5)	32,449.8 (9.8)	34,874.6 (7.5)
28 West Bengal	20,343.0 (12.3)	23,684.8 (16.4)	24,025.0 (1.4)
29 NCT Delhi	4,273.3 (17.3)	5,105.2 (19.5)	3,854.3 (-24.5)
All States	268,582.5 (10.2)	306,396.8 (14.1)	323,234.4 (5.5)

— Not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. The Non-Plan figures in case of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 11 : Non-Plan Non-Developmental Expenditure *

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	8,452.4 (25.4)	9,508.1 (12.5)	11,549.2 (21.5)
2 Arunachal Pradesh	332.3 (22.9)	331.0 (-0.4)	357.7 (8.1)
3 Assam	2,550.5 (3.6)	3,288.3 (28.9)	3,543.8 (7.8)
4 Bihar	6,104.9 (-7.8)	6,331.6 (3.7)	6,989.5 (10.4)
5 Chhattisgarh	495.3 —	1,773.9 (258.1)	2,033.9 (14.7)
6 Goa	777.6 (28.6)	1,172.6 (50.8)	1,272.6 (8.5)
7 Gujarat	6,156.7 (6.3)	7,479.1 (21.5)	8,252.5 (10.3)
8 Haryana	3,135.0 (7.5)	3,656.0 (16.6)	3,986.3 (9.0)
9 Himachal Pradesh	1,580.8 (10.8)	1,904.0 (20.4)	2,138.1 (12.3)
10 Jammu and Kashmir	2,500.5 (4.2)	3,169.1 (26.7)	3,191.7 (0.7)
11 Jharkhand	—	2,119.9	2,471.7 (16.6)
12 Karnataka	5,636.4 (5.5)	6,589.8 (16.9)	7,788.8 (18.2)
13 Kerala	5,470.3 (9.5)	5,429.3 (-0.7)	5,626.8 (3.6)
14 Madhya Pradesh	5,289.0 (1.3)	5,347.0 (1.1)	5,543.4 (3.7)
15 Maharashtra	13,326.2 (-11.6)	17,387.7 (30.5)	21,040.0 (21.0)
16 Manipur	511.9 (8.0)	582.4 (13.8)	590.2 (1.3)
17 Meghalaya	391.6 (17.8)	493.9 (26.1)	526.5 (6.6)
18 Mizoram	326.2 (13.5)	368.6 (13.0)	380.9 (3.3)
19 Nagaland	673.7 (27.8)	713.1 (5.8)	766.2 (7.5)
20 Orissa	4,047.7 (31.9)	5,403.0 (33.5)	5,567.6 (3.0)
21 Punjab	6,549.2 (17.2)	7,835.5 (19.6)	9,048.7 (15.5)
22 Rajasthan	6,575.0 (15.2)	7,331.2 (11.5)	8,267.1 (12.8)
23 Sikkim	403.6 (-64.7)	388.1 (-3.9)	1,230.7 (217.2)
24 Tamil Nadu	8,407.2 (7.5)	9,242.6 (9.9)	10,028.6 (8.5)
25 Tripura	645.7 (19.4)	810.4 (25.5)	883.1 (9.0)
26 Uttaranchal	212.8 —	1,502.1 (605.8)	1,340.9 (-10.7)
27 Uttar Pradesh	15,109.9 (12.9)	16,763.8 (10.9)	18,905.1 (12.8)
28 West Bengal	9,624.0 (19.8)	11,454.5 (19.0)	12,251.1 (7.0)
29 NCT Delhi	1,973.6 (19.6)	2,494.3 (26.4)	1,684.6 (-32.5)
All States	117,260.0 (8.1)	140,870.5 (20.1)	157,257.7 (11.6)

— Not available

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

Notes : 1. Figures in brackets indicate percentage variation over the previous year.

2. Figures in case of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 12 : Gross and Net Interest Payments

(Rs. crore)

States	2000-01 (Accounts)		2001-02 (Revised Estimates)		2002-03 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	3,792.6 (22.3)	2,327.0 (38.4)	4,853.5 (28.0)	3,263.4 (40.2)	6,365.3 (31.1)	4,524.8 (38.7)
2 Arunachal Pradesh	120.7 (51.2)	111.7 (47.8)	111.9 (-7.3)	101.9 (-8.8)	127.9 (14.3)	118.9 (16.7)
3 Assam	865.1 (-9.5)	860.8 (-9.7)	1,288.2 (48.9)	1,283.7 (49.1)	1,575.4 (22.3)	1,570.0 (22.3)
4 Bihar	2,374.1 (-17.0)	2,241.3 (-11.5)	2,752.3 (15.9)	2,663.2 (18.8)	2,863.9 (4.1)	2,834.9 (6.4)
5 Chhattisgarh	288.0 —	284.5 —	832.9 (189.2)	778.1 (173.5)	879.5 (5.6)	822.8 (5.8)
6 Goa	212.2 (19.1)	209.3 (20.9)	267.2 (25.9)	262.2 (25.2)	292.4 (9.4)	286.9 (9.4)
7 Gujarat	3,131.4 (11.5)	1,201.6 (15.1)	4,238.5 (35.4)	2,560.8 (113.1)	4,900.0 (15.6)	3,150.0 (23.0)
8 Haryana	1,491.9 (9.9)	1,255.7 (8.7)	1,709.2 (14.6)	1,333.5 (6.2)	1,998.2 (16.9)	1,573.9 (18.0)
9 Himachal Pradesh	798.3 (33.6)	783.3 (78.9)	1,030.4 (29.1)	1,022.1 (30.5)	1,224.4 (18.8)	1,213.5 (18.7)
10 Jammu and Kashmir	844.5 —	739.5 (-0.3)	1,086.3 (28.6)	962.2 (30.1)	1,181.5 (8.8)	1,047.8 (8.9)
11 Jharkhand	— —	— —	788.8 —	738.8 —	932.8 (18.2)	876.8 (18.7)
12 Karnataka	2,387.6 (18.6)	1,666.4 (37.6)	2,838.5 (18.9)	2,694.5 (61.7)	3,291.2 (15.9)	3,165.2 (17.5)
13 Kerala	2,257.6 (15.6)	2,220.8 (16.0)	2,273.7 (0.7)	2,237.3 (0.7)	2,416.9 (6.3)	2,377.6 (6.3)
14 Madhya Pradesh	2,410.8 (12.7)	2,226.2 (18.3)	2,359.7 (-2.1)	2,088.0 (-6.2)	2,417.1 (2.4)	2,253.6 (7.9)
15 Maharashtra	5,224.5 (7.0)	2,062.9 (-34.7)	6,283.7 (20.3)	5,350.3 (159.4)	7,286.1 (16.0)	6,149.6 (14.9)
16 Manipur	177.1 (34.2)	176.4 (34.4)	177.2 —	176.5 —	186.4 (5.2)	185.6 (5.2)
17 Meghalaya	113.7 (18.8)	104.4 (19.6)	158.2 (39.1)	152.4 (45.9)	162.3 (2.6)	160.5 (5.3)
18 Mizoram	101.2 (8.0)	98.1 (5.6)	124.6 (23.1)	123.4 (25.8)	145.9 (17.1)	143.8 (16.5)
19 Nagaland	194.0 (19.0)	191.0 (19.3)	222.5 (14.7)	219.4 (14.9)	256.0 (15.1)	252.7 (15.2)
20 Orissa	2,286.8 (84.8)	2,273.7 (86.6)	3,019.9 (32.1)	2,999.9 (31.9)	2,915.3 (-3.5)	2,885.3 (-3.8)
21 Punjab	2,343.3 (-11.1)	1,637.2 (-22.1)	3,149.2 (34.4)	2,597.5 (58.7)	3,211.0 (2.0)	2,496.6 (-3.9)
22 Rajasthan	3,339.3 (18.2)	2,749.7 (27.6)	3,913.0 (17.2)	3,318.4 (20.7)	4,372.9 (11.8)	3,761.1 (13.3)
23 Sikkim	78.7 (15.8)	74.2 (10.1)	83.5 (6.1)	78.0 (5.1)	84.5 (1.2)	84.0 (7.7)
24 Tamil Nadu	3,123.8 (15.2)	2,720.2 (15.0)	3,559.9 (14.0)	3,018.5 (11.0)	3,970.7 (11.5)	3,567.5 (18.2)
25 Tripura	226.0 (22.0)	207.5 (19.6)	277.8 (22.9)	259.3 (24.9)	334.2 (20.3)	314.0 (21.1)
26 Uttaranchal	97.3 —	95.4 —	530.7 (445.6)	529.6 (455.3)	561.5 (5.8)	560.4 (5.8)
27 Uttar Pradesh	7,455.4 (13.8)	6,930.2 (14.1)	8,913.3 (19.6)	8,457.1 (22.0)	9,736.4 (9.2)	9,289.0 (9.8)
28 West Bengal	5,249.5 (25.9)	4,575.9 (12.7)	6,747.4 (28.5)	6,116.5 (33.7)	7,487.6 (11.0)	6,600.4 (7.9)
29 NCT Delhi	716.8 (35.0)	239.5 (4.1)	910.6 (27.0)	(88.4) (-136.9)	1,108.0 (21.7)	655.4 (-841.3)
All States	51,702.0 (14.5)	40,264.3 (12.2)	64,502.3 (24.8)	55,297.7 (37.3)	72,285.3 (12.1)	62,922.4 (13.8)

— Not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 13 : Total Tax Revenue *

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	14,531.2 (8.6)	15,706.3 (8.3)	18,034.7 (8.4)
2 Arunachal Pradesh	136.4 (0.1)	160.4 (0.1)	167.5 (0.1)
3 Assam	3,092.6 (1.8)	3,334.8 (1.8)	3,979.2 (1.9)
4 Bihar	9,508.8 (5.6)	8,610.4 (4.6)	9,953.6 (4.6)
5 Chhattisgarh	1,259.6 (0.7)	3,099.0 (1.6)	3,609.3 (1.7)
6 Goa	620.1 (0.4)	800.2 (0.4)	869.2 (0.4)
7 Gujarat	10,620.6 (6.3)	10,990.2 (5.8)	11,671.6 (5.4)
8 Haryana	4,656.4 (2.8)	5,475.1 (2.9)	6,108.4 (2.8)
9 Himachal Pradesh	1,058.8 (0.6)	1,199.2 (0.6)	1,356.4 (0.6)
10 Jammu and Kashmir	1,392.8 (0.8)	1,586.3 (0.8)	1,752.1 (0.8)
11 Jharkhand	— —	4,268.7 (2.3)	4,601.5 (2.1)
12 Karnataka	11,616.5 (6.9)	12,636.4 (6.7)	14,812.1 (6.9)
13 Kerala	7,455.9 (4.4)	8,489.1 (4.5)	9,928.8 (4.6)
14 Madhya Pradesh	10,422.9 (6.2)	8,804.5 (4.7)	9,909.1 (4.6)
15 Maharashtra	22,508.0 (13.3)	25,714.0 (13.6)	28,592.9 (13.3)
16 Manipur	212.6 (0.1)	281.2 (0.1)	330.8 (0.2)
17 Meghalaya	282.8 (0.2)	323.6 (0.2)	414.1 (0.2)
18 Mizoram	101.9 (0.1)	142.7 (0.1)	172.2 (0.1)
19 Nagaland	139.0 (0.1)	175.7 (0.1)	194.8 (0.1)
20 Orissa	4,788.0 (2.8)	5,603.4 (3.0)	6,353.6 (3.0)
21 Punjab	5,614.6 (3.3)	5,574.7 (3.0)	6,899.9 (3.2)
22 Rajasthan	8,136.6 (4.8)	8,641.5 (4.6)	10,419.9 (4.8)
23 Sikkim	137.6 (0.1)	172.3 (0.1)	190.4 (0.1)
24 Tamil Nadu	15,066.0 (8.9)	15,830.0 (8.4)	18,143.0 (8.4)
25 Tripura	361.8 (0.2)	401.9 (0.2)	422.7 (0.2)
26 Uttaranchal	414.3 (0.2)	1,319.4 (0.7)	1,477.0 (0.7)
27 Uttar Pradesh	20,025.5 (11.9)	21,691.5 (11.5)	25,234.3 (11.7)
28 West Bengal	10,153.2 (6.0)	12,362.5 (6.6)	13,595.6 (6.3)
29 NCT Delhi	4,400.6 (2.6)	5,088.0 (2.7)	5,854.0 (2.7)
All States	168,714.7 (100.0)	188,482.8 (100.0)	215,048.5 (100.0)

— Not available.

* Includes share in Central taxes and States' tax revenue.

- Notes :** 1. Figures in brackets are percentage of States' tax revenue to All States tax revenue.
2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.
3. Figures for the year 2002-03 (Budget Estimates) include estimated net yield of Rs. 3,478.7 crore from Additional Resources Mobilisation measures through taxes introduced by the State Governments.

Source : Budget Documents of State Governments.

Statement 14 : States' Own Tax Revenue

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	10,551.9 (17.1)	11,657.3 (10.5)	13,459.7 (15.5)
2 Arunachal Pradesh	20.7 (49.2)	26.4 (27.8)	33.4 (26.2)
3 Assam	1,412.9 (15.4)	1,574.8 (11.5)	2,007.1 (27.4)
4 Bihar	2,934.8 (-19.3)	2,442.4 (-16.8)	2,813.7 (15.2)
5 Chhattisgarh	749.7 —	1,852.7 (147.1)	2,130.4 (15.0)
6 Goa	514.8 (12.3)	674.1 (30.9)	727.9 (8.0)
7 Gujarat	9,046.8 (10.8)	9,497.7 (5.0)	9,999.3 (5.3)
8 Haryana	4,311.5 (22.6)	4,976.1 (15.4)	5,549.2 (11.5)
9 Himachal Pradesh	728.4 (17.4)	810.2 (11.2)	888.4 (9.6)
10 Jammu and Kashmir	748.1 (29.5)	857.5 (14.6)	935.5 (9.1)
11 Jharkhand	— —	2,076.0 —	2,276.2 (9.6)
12 Karnataka	9,042.7 (16.8)	10,115.5 (11.9)	11,887.1 (17.5)
13 Kerala	5,870.3 (13.0)	6,593.6 (12.3)	7,805.0 (18.4)
14 Madhya Pradesh	5,639.6 (-2.7)	5,103.7 (-9.5)	5,762.3 (12.9)
15 Maharashtra	19,724.3 (14.2)	23,248.5 (17.9)	25,736.0 (10.7)
16 Manipur	49.1 (22.8)	54.4 (10.8)	61.8 (13.6)
17 Meghalaya	118.6 (15.2)	140.5 (18.4)	172.0 (22.5)
18 Mizoram	14.4 (34.5)	17.7 (22.5)	26.2 (48.0)
19 Nagaland	56.2 (30.3)	52.4 (-6.7)	58.0 (10.6)
20 Orissa	2,184.0 (28.2)	2,600.0 (19.0)	2,880.0 (10.8)
21 Punjab	4,895.2 (24.0)	4,963.4 (1.4)	6,192.3 (24.8)
22 Rajasthan	5,300.0 (17.0)	5,759.1 (8.7)	7,077.8 (22.9)
23 Sikkim	65.8 (110.8)	62.7 (-4.8)	67.6 (7.9)
24 Tamil Nadu	12,282.3 (12.5)	12,974.8 (5.6)	14,943.7 (15.2)
25 Tripura	125.6 (23.4)	143.9 (14.6)	158.8 (10.4)
26 Uttaranchal	295.3 —	905.7 (206.7)	1,069.2 (18.1)
27 Uttar Pradesh	10,980.0 (16.8)	11,502.0 (4.8)	13,427.2 (16.7)
28 West Bengal	5,917.6 (16.0)	7,307.9 (23.5)	8,595.1 (17.6)
29 NCT Delhi	4,400.6 (28.3)	5,088.0 (15.6)	5,854.0 (15.1)
All States	117,981.0 (15.0)	133,078.8 (12.8)	152,594.7 (14.7)

— Not available.

- Notes :** 1. Figures in brackets represent percentage variation over the previous year.
2. Figures for the year 2002-03 (Budget Estimates) include estimated net yield of Rs.3,478.7 crore from the Additional Resource Mobilisation measures through taxes introduced by the State Governments.
3. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 15 : Total Non-Tax Revenue*

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	4,944.0 (7.1)	6,444.3 (7.8)	7,640.1 (8.3)
2 Arunachal Pradesh	824.0 (1.2)	1,153.4 (1.4)	1,083.1 (1.2)
3 Assam	2,545.0 (3.7)	3,294.3 (4.0)	3,879.5 (4.2)
4 Bihar	1,876.0 (2.7)	1,608.1 (2.0)	2,061.9 (2.2)
5 Chhattisgarh	623.3 (0.9)	1,640.2 (2.0)	1,775.2 (1.9)
6 Goa	863.1 (1.2)	1,317.3 (1.6)	1,426.3 (1.6)
7 Gujarat	5,118.0 (7.4)	6,830.8 (8.3)	6,677.5 (7.3)
8 Haryana	1,917.5 (2.8)	2,447.7 (3.0)	2,816.7 (3.1)
9 Himachal Pradesh	1,986.8 (2.9)	2,479.2 (3.0)	2,356.6 (2.6)
10 Jammu and Kashmir	4,033.9 (5.8)	5,271.8 (6.4)	4,745.2 (5.2)
11 Jharkhand	— (0.0)	1,830.9 (2.2)	2,803.5 (3.1)
12 Karnataka	3,206.2 (4.6)	3,289.9 (4.0)	3,986.4 (4.3)
13 Kerala	1,275.0 (1.8)	1,483.5 (1.8)	2,047.6 (2.2)
14 Madhya Pradesh	3,244.2 (4.7)	3,773.9 (4.6)	4,423.3 (4.8)
15 Maharashtra	7,059.0 (10.2)	5,440.3 (6.6)	7,157.0 (7.8)
16 Manipur	832.0 (1.2)	1,150.7 (1.4)	993.2 (1.1)
17 Meghalaya	849.3 (1.2)	1,034.3 (1.3)	1,096.3 (1.2)
18 Mizoram	726.3 (1.0)	961.4 (1.2)	864.3 (0.9)
19 Nagaland	1,280.8 (1.8)	1,319.9 (1.6)	1,409.9 (1.5)
20 Orissa	2,114.0 (3.1)	2,506.4 (3.0)	3,249.3 (3.5)
21 Punjab	3,762.3 (5.4)	4,049.9 (4.9)	6,046.4 (6.6)
22 Rajasthan	4,265.2 (6.2)	4,023.5 (4.9)	3,942.6 (4.3)
23 Sikkim	725.0 (1.0)	886.0 (1.1)	1,749.5 (1.9)
24 Tamil Nadu	3,250.7 (4.7)	3,152.2 (3.8)	3,175.3 (3.5)
25 Tripura	1,276.3 (1.8)	1,462.4 (1.8)	1,614.2 (1.8)
26 Uttaranchal	510.0 (0.7)	1,501.9 (1.8)	1,424.2 (1.5)
27 Uttar Pradesh	4,717.8 (6.8)	6,014.5 (7.3)	6,136.6 (6.7)
28 West Bengal	4,369.0 (6.3)	4,486.1 (5.4)	4,308.9 (4.7)
29 NCT Delhi	1,043.4 (1.5)	1,562.8 (1.9)	1,003.7 (1.1)
All States	69,238.3 (100.0)	82,417.7 (100.0)	91,894.3 (100.0)

* Includes Grants from the Centre and States' non tax revenue.

— Not available.

Notes : 1. Figures in brackets are percentages to the total non-tax revenue.

2. Figures for the year 2002-03 (Budget Estimates) include estimated net yield of Rs.50 crore from the Additional Resource Mobilisation (ARM) measures through non-tax means introduced by the State Governments.

3. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 16 : States' Own Non-Tax Revenue

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	2,742.9 (12.3)	2,959.4 (7.9)	3,536.1 (19.5)
2 Arunachal Pradesh	63.7 (-4.9)	90.1 (41.4)	94.6 (5.0)
3 Assam	526.8 (18.4)	552.8 (4.9)	649.5 (17.5)
4 Bihar	805.9 (-54.2)	360.9 (-55.2)	331.9 (-8.1)
5 Chhattisgarh	288.2 —	775.9 (169.2)	873.4 (12.6)
6 Goa	796.1 (25.7)	1,249.2 (56.9)	1,353.9 (8.4)
7 Gujarat	3,349.2 (14.7)	4,085.7 (22.0)	4,279.4 (4.7)
8 Haryana	1,439.4 (14.3)	1,790.9 (24.4)	1,952.6 (9.0)
9 Himachal Pradesh	177.0 (-83.2)	198.9 (12.4)	210.9 (6.0)
10 Jammu and Kashmir	239.4 (-40.9)	301.0 (-64.3)	322.8 (205.5)
11 Jharkhand	— —	959.4 —	941.1 (-1.9)
12 Karnataka	1,660.0 (3.0)	1,212.3 (-27.0)	1,666.0 (37.4)
13 Kerala	659.1 (24.2)	715.9 (8.6)	904.5 (26.3)
14 Madhya Pradesh	1,724.3 (-30.2)	1,308.6 (-24.1)	1,503.7 (14.9)
15 Maharashtra	5,596.3 (42.1)	3,273.8 (-41.5)	4,804.6 (46.8)
16 Manipur	41.7 (-2.3)	42.6 (2.4)	49.4 (15.8)
17 Meghalaya	86.7 (3.3)	105.5 (21.7)	109.1 (3.4)
18 Mizoram	40.4 (-2.5)	42.8 (6.0)	55.0 (28.6)
19 Nagaland	43.9 (-10.3)	48.4 (10.1)	51.8 (7.0)
20 Orissa	685.5 (-4.3)	705.6 (2.9)	833.8 (18.2)
21 Punjab	2,935.2 (24.3)	3,132.5 (6.7)	4,423.9 (41.2)
22 Rajasthan	1,688.0 (7.3)	1,566.4 (-7.2)	1,709.7 (9.1)
23 Sikkim	289.0 (-72.3)	261.2 (-9.6)	1,115.4 (327.0)
24 Tamil Nadu	1,710.8 (26.1)	1,575.0 (-7.9)	1,460.6 (-7.3)
25 Tripura	94.5 (24.0)	88.9 (-6.0)	114.2 (28.5)
26 Uttaranchal	63.1 —	192.9 (205.5)	175.5 (-9.0)
27 Uttar Pradesh	1,944.7 (-3.3)	1,636.0 (-15.9)	1,945.2 (18.9)
28 West Bengal	1,214.5 (106.8)	1,444.6 (18.9)	1,808.1 (25.2)
29 NCT Delhi	548.4 (37.8)	1,059.6 (93.2)	515.7 (-51.3)
All States	31,454.5 (5.3)	31,736.7 (0.9)	37,792.1 (19.1)

— Not available.

- Notes :**
- Figures in brackets represent percentage variation over the the previous year.
 - Figures for the year 2002-03 (Budget Estimates) include estimated net yield of Rs.50 crore from the Additional Resource Mobilisation through non-tax measures introduced by the State Governments.
 - Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 17 : States' Share in Central Taxes

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	3,979.3 (19.0)	4,049.0 (1.8)	4,575.0 (13.0)
2 Arunachal Pradesh	115.7 (-66.1)	133.9 (15.8)	134.1 (0.1)
3 Assam	1,679.7 (15.9)	1,760.0 (4.8)	1,972.1 (12.0)
4 Bihar	6,574.0 (28.9)	6,168.0 (-6.2)	7,139.9 (15.8)
5 Chhattisgarh	509.9 —	1,246.3 (144.4)	1,478.9 (18.7)
6 Goa	105.3 (9.8)	126.1 (19.7)	141.3 (12.1)
7 Gujarat	1,573.8 (-5.5)	1,492.5 (-5.2)	1,672.3 (12.0)
8 Haryana	344.9 (-34.3)	499.0 (44.7)	559.2 (12.1)
9 Himachal Pradesh	330.3 (-64.1)	389.0 (17.8)	468.0 (20.3)
10 Jammu and Kashmir	644.7 (-47.7)	728.7 (13.0)	816.6 (12.0)
11 Jharkhand	— —	2,192.7 —	2,325.3 (6.0)
12 Karnataka	2,573.8 (20.7)	2,520.9 (-2.1)	2,925.0 (16.0)
13 Kerala	1,585.6 (3.3)	1,895.5 (19.5)	2,123.9 (12.1)
14 Madhya Pradesh	4,783.3 (46.7)	3,700.8 (-22.6)	4,146.8 (12.1)
15 Maharashtra	2,783.7 (6.7)	2,465.5 (-11.4)	2,856.9 (15.9)
16 Manipur	163.5 (-57.8)	226.9 (38.7)	269.0 (18.6)
17 Meghalaya	164.2 (-52.0)	183.2 (11.5)	242.1 (32.2)
18 Mizoram	87.5 (-73.1)	125.0 (42.9)	146.0 (16.8)
19 Nagaland	82.8 (-83.7)	123.3 (48.9)	136.8 (11.0)
20 Orissa	2,604.0 (48.9)	3,003.4 (15.3)	3,473.6 (15.7)
21 Punjab	719.3 (12.6)	611.3 (-15.0)	707.7 (15.8)
22 Rajasthan	2,836.6 (29.8)	2,882.4 (1.6)	3,342.1 (15.9)
23 Sikkim	71.8 (-38.9)	109.6 (52.7)	122.8 (12.0)
24 Tamil Nadu	2,783.8 (4.4)	2,855.3 (2.6)	3,199.3 (12.0)
25 Tripura	236.2 (-55.4)	258.0 (9.2)	263.8 (2.3)
26 Uttaranchal	119.0 —	413.7 (247.7)	407.8 (-1.4)
27 Uttar Pradesh	9,045.5 (20.9)	10,189.6 (12.6)	11,807.1 (15.9)
28 West Bengal	4,235.6 (41.9)	5,054.6 (19.3)	5,000.5 (-1.1)
29 NCT Delhi	—	—	—
All States	50,733.7 (15.0)	55,404.0 (9.2)	62,453.8 (12.7)

— Not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.
2. Figures for Bihar and Nagaland for the Year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 18 : Grants from the Centre

(Rs. crore)

States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	2,201.1 (9.4)	3,484.9 (58.3)	4,104.0 (17.8)
2 Arunachal Pradesh	760.3 (27.1)	1,063.3 (39.9)	988.6 (-7.0)
3 Assam	2,018.3 (17.2)	2,741.5 (35.8)	3,230.0 (17.8)
4 Bihar	1,070.1 (-48.6)	1,247.2 (16.5)	1,730.0 (38.7)
5 Chhattisgarh	335.1 —	864.2 (157.9)	901.8 (4.3)
6 Goa	67.0 (66.9)	68.1 (1.8)	72.4 (6.2)
7 Gujarat	1,768.9 (53.2)	2,745.1 (55.2)	2,398.1 (-12.6)
8 Haryana	478.1 (2.9)	656.8 (37.4)	864.1 (31.6)
9 Himachal Pradesh	1,809.9 (61.9)	2,280.3 (280.1)	2,145.7 (-66.0)
10 Jammu and Kashmir	3,794.5 (15.0)	4,970.8 (31.0)	4,422.4 (-11.0)
11 Jharkhand	— —	871.5 —	1,862.4 (113.7)
12 Karnataka	1,546.2 (9.0)	2,077.7 (34.4)	2,320.4 (11.7)
13 Kerala	615.9 (-9.7)	767.6 (24.6)	1,143.1 (48.9)
14 Madhya Pradesh	1,519.9 (-9.4)	2,465.3 (62.2)	2,919.6 (18.4)
15 Maharashtra	1,462.7 (0.3)	2,166.5 (48.1)	2,352.5 (8.6)
16 Manipur	790.4 (31.9)	1,108.1 (40.2)	943.9 (-14.8)
17 Meghalaya	762.7 (83.8)	928.8 (21.8)	987.2 (6.3)
18 Mizoram	686.0 (19.0)	918.6 (33.9)	809.3 (-11.9)
19 Nagaland	1,236.9 (127.6)	1,271.6 (2.8)	1,358.2 (6.8)
20 Orissa	1,428.6 (-16.7)	1,800.8 (26.1)	2,415.6 (34.1)
21 Punjab	827.1 (58.9)	917.3 (10.9)	1,622.5 (76.9)
22 Rajasthan	2,577.2 (71.8)	2,457.2 (-4.7)	2,232.9 (-9.1)
23 Sikkim	436.0 (36.0)	624.8 (43.3)	634.1 (1.5)
24 Tamil Nadu	1,539.9 (11.2)	1,577.2 (2.4)	1,714.7 (8.7)
25 Tripura	1,181.8 (61.7)	1,373.6 (16.2)	1,500.0 (9.2)
26 Uttaranchal	446.8 —	1,309.0 (192.9)	1,248.7 (-4.6)
27 Uttar Pradesh	2,773.2 (6.5)	4,378.4 (57.9)	4,191.4 (-4.3)
28 West Bengal	3,154.5 (105.0)	3,041.6 (-3.6)	2,500.8 (-17.8)
29 NCT Delhi	495.0 (11.0)	503.2 (1.7)	488.0 (-3.0)
All States	37,783.8 (23.4)	50,681.0 (34.1)	54,102.1 (6.8)

— Not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar and Nagaland for 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2002-03

Statement 19 : Gross and Net Loans from the Centre

(Rs. crore)

States	2000-01 (Accounts)		2001-02 (Revised Estimates)		2002-03 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	1,889.5 (-7.7)	1,094.3 (-25.8)	3,806.1 (101.4)	2,941.0 (168.7)	3,871.7 (1.7)	2,866.9 (-2.5)
2 Arunachal Pradesh	18.2 (30.9)	— (-99.2)	49.7 (173.5)	28.7 —	50.0 (0.6)	25.1 (-12.6)
3 Assam	394.2 (-50.1)	-1.6 (-100.8)	279.7 (-29.1)	-126.8 (7,629.3)	339.6 (21.4)	-110.7 (-12.7)
4 Bihar	1,710.7 (13.2)	1,159.1 (18.3)	1,239.5 (-27.5)	750.1 (-35.3)	1,547.8 (24.9)	940.4 (25.4)
5 Chhattisgarh	— —	-62.2 —	374.6 —	246.3 (-495.7)	439.0 (17.2)	285.7 (16.0)
6 Goa	110.7 (132.8)	67.2 (483.0)	120.0 (8.3)	76.2 (13.5)	116.4 (-3.0)	65.2 (-14.4)
7 Gujarat	2,022.9 (58.3)	936.7 (20.9)	3,195.6 (58.0)	2,452.9 (161.9)	3,521.0 (10.2)	2,794.7 (13.9)
8 Haryana	318.5 (-9.0)	126.1 (-31.5)	402.0 (26.2)	178.5 (41.5)	393.2 (-2.2)	148.0 (-17.1)
9 Himachal Pradesh	220.0 (-59.9)	-130.5 (-143.7)	180.9 (-17.8)	13.3 (-110.2)	175.8 (-2.8)	-69.9 (-626.0)
10 Jammu and Kashmir	435.1 (-53.5)	229.3 (-68.9)	273.7 (-37.1)	-127.4 (-155.5)	273.7 —	-83.3 (-34.6)
11 Jharkhand	— —	— —	345.0 —	187.1 —	436.4 (26.5)	271.0 (44.9)
12 Karnataka	1,075.7 (15.9)	656.3 (12.4)	1,965.9 (82.8)	1,485.4 (126.3)	2,417.8 (23.0)	1,843.1 (24.1)
13 Kerala	483.1 (-3.7)	199.1 (-21.8)	693.9 (43.6)	162.4 (-18.4)	1,058.0 (52.5)	698.2 (329.9)
14 Madhya Pradesh	993.6 (-26.8)	593.0 (-38.5)	1,398.3 (40.7)	1,024.4 (72.8)	1,460.2 (4.4)	1,002.7 (-2.1)
15 Maharashtra	741.9 (-5.3)	-118.8 (250.6)	1,665.2 (124.5)	704.3 (-692.8)	1,906.7 (14.5)	782.6 (11.1)
16 Manipur	236.9 (216.4)	149.8 (226.2)	418.3 (76.6)	62.8 (-58.1)	435.9 (4.2)	61.9 (-1.5)
17 Meghalaya	44.3 (17.2)	26.0 (19.4)	65.6 (47.9)	44.4 (70.5)	51.8 (-21.1)	30.0 (-32.4)
18 Mizoram	39.4 (-7.7)	-26.0 (-180.5)	53.0 (34.6)	39.0 (-250.3)	48.2 (-9.0)	31.0 (-20.7)
19 Nagaland	74.3 (-59.5)	54.4 (-53.3)	175.1 (135.7)	64.9 (19.3)	103.6 (-40.8)	64.3 (-0.9)
20 Orissa	1,136.0 (-2.8)	505.5 (-45.3)	1,597.5 (40.6)	1,028.9 (103.6)	2,208.7 (38.3)	1,656.4 (61.0)
21 Punjab	624.1 (-42.8)	-7.5 (-81.8)	1,098.3 (76.0)	213.6 (-2,952.1)	1,147.0 (4.4)	187.3 (-12.3)
22 Rajasthan	786.3 (-52.3)	317.0 (-62.3)	893.4 (13.6)	166.0 (-47.6)	1,305.2 (46.1)	593.2 (257.3)
23 Sikkim	36.2 (-43.4)	9.1 (-82.7)	40.3 (11.3)	6.0 (-33.8)	45.1 (11.9)	26.8 (344.5)
24 Tamil Nadu	1,080.0 (8.3)	557.7 (6.0)	1,047.9 (-3.0)	458.1 (-17.9)	1,273.4 (21.5)	629.1 (37.3)
25 Tripura	81.7 (-13.3)	52.9 (-23.7)	116.6 (42.8)	84.0 (58.8)	128.2 (9.9)	92.6 (10.3)
26 Uttaranchal	98.4 —	70.1 —	53.8 (-45.3)	2.8 (-96.0)	103.8 (92.9)	43.8 (1464.3)
27 Uttar Pradesh	2,516.9 (-25.7)	1,237.2 (-45.4)	3,265.0 (29.7)	1,832.9 (48.2)	4,266.3 (30.7)	2,642.9 (44.2)
28 West Bengal	1,538.8 (4.7)	630.8 (-28.5)	1,879.8 (22.2)	819.1 (29.9)	2,076.7 (10.5)	1,089.9 (33.1)
29 NCT Delhi	259.0 (10.3)	71.5 (-68.9)	264.6 (2.2)	-18.3 (-125.7)	253.4 (-4.2)	127.2 (-793.4)
All States	18,966.2 (-12.1)	8,396.2 (-32.3)	26,959.1 (42.1)	14,800.8 (76.3)	31,454.1 (16.7)	18,735.8 (26.6)

— Not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 20 : Gross and Net Devolution and Transfer of Resources from the Centre

(Rs. crore)

States	2000-01 (Accounts)		2001-02 (Revised Estimates)		2002-03 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	8,069.9 (9.0)	5,369.0 (5.1)	11,340.0 (40.5)	8,429.4 (57.0)	12,550.7 (10.7)	9,163.5 (8.7)
2 Arunachal Pradesh	894.2 (-6.2)	830.7 (-7.5)	1,247.0 (39.5)	1,173.6 (41.3)	1,172.7 (-6.0)	1,095.6 (-6.6)
3 Assam	4,092.2 (3.3)	3,252.1 (17.1)	4,781.1 (16.8)	3,679.5 (13.1)	5,541.6 (15.9)	4,384.0 (19.1)
4 Bihar	9,354.8 (7.6)	7,104.1 (8.6)	8,654.7 (-7.5)	6,391.1 (-10.0)	10,417.7 (20.4)	7,958.9 (24.5)
5 Chhattisgarh	845.0 —	609.5 —	2,485.2 (194.1)	2,004.1 (228.8)	2,819.7 (13.5)	2,289.0 (14.2)
6 Goa	283.0 (54.1)	147.2 (156.8)	314.2 (11.0)	169.3 (15.1)	330.0 (5.0)	169.8 (0.3)
7 Gujarat	5,365.5 (31.0)	2,306.0 (35.6)	7,433.2 (38.5)	4,590.5 (99.1)	7,591.4 (2.1)	4,681.2 (2.0)
8 Haryana	1,141.5 (-14.8)	285.5 (-46.7)	1,557.8 (36.5)	644.5 (125.7)	1,816.5 (16.6)	855.1 (32.7)
9 Himachal Pradesh	2,360.2 (-8.8)	1,611.1 (-18.4)	2,850.2 (20.8)	2,267.0 (40.7)	2,789.5 (-2.1)	2,096.5 (-7.5)
10 Jammu and Kashmir	4,874.3 (-10.8)	4,279.1 (-12.3)	5,973.2 (22.5)	5,114.9 (19.5)	5,512.6 (-7.7)	4,691.3 (-8.3)
11 Jharkhand	— —	— —	3,409.2 —	2,660.6 —	4,624.2 (35.6)	3,961.4 (48.9)
12 Karnataka	5,195.7 (16.0)	3,543.6 (18.9)	6,564.5 (26.3)	4,765.5 (34.5)	7,663.2 (16.7)	5,588.0 (17.3)
13 Kerala	2,684.6 (-1.3)	1,668.3 (-5.7)	3,357.0 (25.0)	2,153.2 (29.1)	4,324.9 (28.8)	3,255.4 (51.2)
14 Madhya Pradesh	7,296.8 (15.9)	5,803.0 (21.7)	7,564.5 (3.7)	6,197.2 (6.8)	8,526.6 (12.7)	7,068.1 (14.1)
15 Maharashtra	4,988.2 (2.8)	518.5 (-48.1)	6,297.3 (26.2)	2,280.4 (339.8)	7,116.1 (13.0)	2,863.3 (25.6)
16 Manipur	1,190.8 (12.1)	1,055.5 (6.2)	1,753.3 (47.2)	1,342.1 (27.2)	1,648.7 (-6.0)	1,213.8 (-9.6)
17 Meghalaya	971.2 (22.2)	911.3 (23.1)	1,177.6 (21.2)	1,108.9 (21.7)	1,281.1 (8.8)	1,209.4 (9.1)
18 Mizoram	812.8 (-13.9)	721.6 (-20.4)	1,096.6 (34.9)	1,052.0 (45.8)	1,003.5 (-8.5)	951.1 (-9.6)
19 Nagaland	1,394.0 (12.9)	1,331.0 (17.8)	1,569.9 (12.6)	1,402.9 (5.4)	1,598.6 (1.8)	1,502.7 (7.1)
20 Orissa	5,168.5 (11.6)	3,513.1 (-11.7)	6,401.7 (23.9)	4,376.5 (24.6)	8,097.8 (26.5)	6,335.3 (44.8)
21 Punjab	2,170.5 (-3.5)	350.8 (-162.1)	2,627.0 (21.0)	538.2 (53.4)	3,477.2 (32.4)	1,317.2 (144.7)
22 Rajasthan	6,200.2 (16.2)	4,193.0 (29.0)	6,232.9 (0.5)	3,575.9 (-14.7)	6,880.2 (10.4)	3,943.6 (10.3)
23 Sikkim	543.9 (8.4)	488.0 (4.5)	774.7 (42.4)	711.9 (45.9)	802.0 (3.5)	755.5 (6.1)
24 Tamil Nadu	5,403.7 (7.0)	3,449.9 (7.2)	5,480.3 (1.4)	3,523.0 (2.1)	6,187.4 (12.9)	4,218.6 (19.7)
25 Tripura	1,499.6 (10.7)	1,392.2 (10.4)	1,748.2 (16.6)	1,627.4 (16.9)	1,892.0 (8.2)	1,756.7 (7.9)
26 Uttaranchal	664.2 —	635.9 —	1,776.5 (167.5)	1,533.5 (141.2)	1,760.3 (-0.9)	1,500.3 (-2.2)
27 Uttar Pradesh	14,335.6 (6.4)	9,255.9 (7.0)	17,832.9 (24.4)	12,459.7 (34.6)	20,264.7 (13.6)	14,505.0 (16.4)
28 West Bengal	8,928.9 (49.0)	5,039.0 (98.2)	9,975.9 (11.7)	5,843.4 (16.0)	9,577.9 (-4.0)	5,424.4 (-7.2)
29 NCT Delhi	754.0 (10.8)	-150.3 (-203.4)	767.8 (1.8)	-425.7 (183.3)	741.4 (-3.4)	-492.9 (15.8)
All States	107,483.7 (11.6)	69,514.3 (12.6)	133,044.1 (23.8)	91,190.5 (31.2)	148,010.0 (11.2)	104,261.7 (14.3)

— Not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

**Statement 21 : State-wise Composition of Outstanding Liabilities
(As at end-March)**

(Rs.crore)

State Finances : A Study of Budgets of 2002-03

S44

State	2001					2002 (RE)					2003 (BE)				
	Internal Debt	of which Special Securities issued to NSSF	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	of which Special Securities issued to NSSF	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	of which Special Securities issued to NSSF	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 Andhra Pradesh	15,705	2,928	16,510	3,436	35,651	19,774	4,128	19,451	4,021	43,246	23,829	5,982	22,318	4,492	50,638
2 Arunachal Pradesh	145	1	568	260	973	185	1	597	310	1,092	216	6	622	367	1,205
3 Assam	4,229	828	4,501	1,469	10,199	5,505	1,378	4,374	2,129	12,008	6,556	1,955	4,263	2,433	13,252
4 Bihar*	11,104	3,600	16,129	6,585	33,818	14,667	5,765	17,067	7,591	39,325	18,502	8,215	18,278	7,869	44,649
6 Goa	691	182	1,208	359	2,258	971	317	1,284	429	2,684	1,204	457	1,350	506	3,060
7 Gujarat	11,722	6,206	15,203	2,860	29,786	17,325	10,206	17,656	3,120	38,102	22,835	14,206	20,451	3,403	46,689
8 Haryana	4,058	1,284	5,220	3,902	13,179	5,740	2,164	5,398	4,413	15,551	6,994	3,082	5,546	4,987	17,526
9 Himachal Pradesh	3,005	180	2,866	2,001	7,871	4,206	330	2,879	2,201	9,286	5,891	488	2,809	2,401	11,101
10 Jammu and Kashmir	1,603	0	4,787	2,370	8,760	2,303	207	4,660	2,745	9,708	2,858	435	4,577	3,155	10,590
12 Karnataka	7,777	1,994	10,256	4,126	22,158	10,386	3,279	11,741	4,767	26,893	13,541	5,169	13,584	5,472	32,597
13 Kerala	7,627	1,012	6,102	10,190	23,919	9,389	1,652	6,264	10,905	26,559	11,415	2,369	6,963	11,630	30,008
14 Madhya Pradesh*	8,044	2,128	10,726	7,512	26,282	10,122	3,234	11,997	8,312	30,431	12,192	4,421	13,285	8,623	34,099
15 Maharashtra	15,261	8,779	22,910	6,509	44,680	22,833	14,236	23,614	7,131	53,578	29,144	19,406	24,397	7,783	61,324
16 Manipur	676	18	509	507	1,692	771	18	572	559	1,901	856	18	634	576	2,065
17 Meghalaya	478	0	363	206	1,047	640	0	407	265	1,312	775	0	437	327	1,538
18 Mizoram	515	10	274	311	1,100	620	24	313	364	1,297	724	39	344	419	1,488
19 Nagaland	866	18	520	523	1,908	1,082	27	585	568	2,234	1,275	37	649	603	2,526
20 Orissa	7,982	987	8,197	5,836	22,015	9,646	1,537	9,226	6,636	25,509	10,876	1,837	10,882	7,448	29,207
21 Punjab	9,613	4,042	13,008	5,210	27,830	14,285	6,216	13,222	5,793	33,300	18,132	9,160	13,409	6,409	37,950
22 Rajasthan	11,896	3,613	11,092	7,652	30,641	15,456	6,251	11,258	8,676	35,390	19,249	9,051	11,852	9,790	40,890
23 Sikkim	278	0	250	203	731	317	15	256	213	786	343	25	283	209	834
24 Tamil Nadu	10,936	2,301	11,929	5,820	28,686	14,568	3,801	12,388	6,852	33,808	20,044	5,601	13,017	7,886	40,947
25 Tripura	644	0	670	896	2,210	808	0	754	1,183	2,745	970	0	846	1,513	3,330
27 Uttar Pradesh*	23,467	7,186	33,309	9,624	66,401	30,570	11,436	35,149	10,732	76,451	36,250	15,476	37,836	13,020	87,106
28 West Bengal	20,454	9,056	23,106	3,689	47,249	29,462	14,456	23,925	3,964	57,351	38,987	21,206	25,015	4,109	68,111
29 NCT Delhi	2,670	2,670	4,378	0	7,048	4,315	4,315	4,360	0	8,675	5,953	5,953	4,487	0	10,440
Total	181,445	59,022	224,590	92,056	498,092	245,943	94,993	239,396	103,879	589,218	309,609	134,594	258,131	115,428	683,168

* The States of Bihar, Madhya Pradesh and Uttar Pradesh include the liabilities of the newly formed States of Jharkhand, Chhattisgarh and Uttaranchal, respectively.

Source: Derived from Combined Finance and Revenue Accounts of Union and State Governments 1986-87 and budget documents of the respective State Governments.

Reserve Bank of India

Statement 22 : Market Borrowings of State Governments *

(Rs. crore)

States	2000-01		2001-02		2002-03 (Borrowing Allocation)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	1,399	1,399	2,055	1,896	2,574	2,399
2 Arunachal Pradesh	16	16	27	27	16	16
3 Assam	380	362	531	510	385	362
4 Bihar	639	603	1,116	1,025	738	603
5 Chhattisgarh	195	189	269	256	315	300
6 Goa	80	80	89	89	110	110
7 Gujarat	809	772	1,406	1,349	1,390	1,322
8 Haryana	238	218	295	261	377	335
9 Himachal Pradesh	233	233	376	364	454	440
10 Jammu and Kashmir	239	239	280	263	419	401
11 Jharkhand	216	204	370	340	250	204
12 Karnataka	826	826	1,135	1,047	1,002	900
13 Kerala	577	540	966	878	893	790
14 Madhya Pradesh	532	515	713	676	726	686
15 Maharashtra	809	770	1,290	1,229	1,074	1,000
16 Manipur	25	21	45	38	59	51
17 Meghalaya	70	70	88	85	70	70
18 Mizoram	35	35	44	44	105	105
19 Nagaland	105	100	156	146	164	153
20 Orissa	690	690	838	742	621	515
21 Punjab	362	345	419	397	424	345
22 Rajasthan	1,182	1,119	1,192	1,086	958	839
23 Sikkim	25	25	10	10	10	10
24 Tamil Nadu	1,092	1,050	1,160	1,042	1,136	950
25 Tripura	80	76	57	49	84	76
26 Uttaranchal	79	79	2,449	2,185	1,789	1,490
27 Uttar Pradesh	1,490	1,490	212	198	366	350
28 West Bengal	877	815	1,119	1,030	766	665
All States	13,300	12,880	18,707	17,261	17,276	15,487

* As per Reserve Bank records.

State Finances : A Study of Budgets of 2002-03

Statement 23 : Plan Outlay of State Governments

(Rs. crore)

States	1996-97 (Actual Expenditure)	1997-98 (Actual Expenditure)	1998-99 (Approved Outlay)	1999-2000 (Approved Outlay)	2000-01 (Approved Outlay)	2001-02 (Approved Outlay)	2002-03 (Approved Outlay)	Percentage variation (Annual) (Col. 8 over Col. 7)
1	2	3	4	5	6	7	8	9
1 Andhra Pradesh	3,052	3,707	4,679	5,480	7,708	8,378	10,100	20.6
2 Arunachal Pradesh	431	489	625	665	640	661	676	2.3
3 Assam	1,102	1,283	1,650	1,750	1,520	1,710	1,750	2.3
4 Bihar	1,549	1,711	3,769	3,630	3,100@	2,644	2,900	9.7
5 Chattisgarh						1,312	1,757	33.9
6 Goa	199	199	291	281	332	460	586	27.4
7 Gujarat	3,080	3,905	5,450	6,550	7,600	7,268	7,600	4.6
8 Haryana	1,235	1,304	2,260	2,300	1,920	2,150	2,034	-5.4
9 Himachal Pradesh	918	1,294	1,440	1,600	1,382	1,720	1,840	7.0
10 Jammu and Kashmir	1,260	1,496	1,900	1,750	1,750	2,050	2,200	7.3
11 Jharkhand						2,650	2,652	0.1
12 Karnataka	3,973	4,424	5,353	5,800	7,250	8,942	8,611	-3.7
13 Kerala	2,107	2,868	3,100	3,250	3,317	3,015	4,025	33.5
14 Madhya Pradesh	2,760	3,344	3,700	4,000	4,450#	3,630	4,821	32.8
15 Maharashtra	6,857	7,938	11,601	12,162	11,500	10,834	11,562	6.7
16 Manipur	367	345	425	475	451	520	550	5.8
17 Meghalaya	254	249	400	465	480	487	545	11.9
18 Mizoram	287	295	333	360	401	410	430	4.9
19 Nagaland	266	232	300	315	326	405	424	4.7
20 Orissa	2,004	2,037	3,084	3,309	2,665	3,000	2,250	-25.0
21 Punjab	1,794	2,009	2,500	2,680	2,420	3,021	2,793	-7.5
22 Rajasthan	3,131	3,987	4,300	4,750	4,146	5,031	5,160	2.6
23 Sikkim	193	190	237	250	250	300	350	16.7
24 Tamil Nadu	3,726	4,011	4,500	5,250	5,700	6,040	5,750	-4.8
25 Tripura	370	413	440	475	485	560	625	11.6
27 Uttaranchal						1,050	1,533	46.0
26 Uttar Pradesh	5,675	5,652	10,260	11,400	9,025*	8,400	7,250	-13.7
28 West Bengal	2,427	2,840	4,595	5,787	5,658	7,186	6,307	-12.2
29 NCT Delhi	1,881	1,978	2,700	3,000	3,300	3,800	4,700	23.7
All States	50,898	58,200	79,892	87,734	87,776	97,634	101,781	4.2

@ Includes Outlay for Jharkhand also.

Includes Outlay for Chattisgarh also.

* Includes Outlay for Uttaranchal also.

Source: Planning Commission, Government of India.