

Appendix I : Revenue Receipts of Individual States

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	1,947,524	2,240,602	2,215,065	2,567,479	96,039	114,304	131,380	125,061
I TAX REVENUES (A+B)	1,453,123	1,615,963	1,570,632	1,803,467	13,636	15,796	16,037	16,747
A. State's Own Tax Revenue (1 to 3)	1,055,192	1,174,291	1,165,732	1,345,967	2,069	2,695	2,644	3,336
1 Taxes on Income (i+ii)	13,792	16,610	16,607	19,856	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	13,792	16,610	16,607	19,856	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	80,069	88,775	82,448	96,607	170	195	205	220
i) Land Revenue	11,630	14,519	8,172	12,971	145	150	160	170
ii) Stamps and Registration Fees	67,093	72,806	72,806	82,101	25	45	45	50
iii) Urban Immovable Property Tax	1,346	1,450	1,470	1,535	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	961,331	1,068,906	1,066,677	1,229,504	1,899	2,500	2,439	3,116
i) Sales Tax (a to f)	730,320	816,156	786,012	875,440	819	1,300	1,234	1,836
a) State Sales Tax	621,447	740,424	706,920	783,275	819	1,300	1,234	1,836
b) Central Sales Tax	98,163	75,619	79,080	92,150	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	1	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	-1	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	11	113	12	15	—	—	—	—
f) Other Receipts	10,699	—	—	—	—	—	—	—
ii) State Excise	124,296	142,500	165,500	187,000	902	1,000	1,000	1,050
iii) Taxes on Vehicles	83,397	86,882	93,303	103,276	112	140	140	157
iv) Taxes on Goods and Passengers	41	64	64	70	—	—	—	—
v) Taxes and Duties on Electricity	10,686	10,345	8,839	49,920	—	—	—	—
vi) Entertainment Tax	5,977	6,401	6,401	6,628	—	—	—	—
vii) Other Taxes and Duties	6,614	6,558	6,558	7,170	66	60	65	73
B. Share in Central Taxes #	397,931	441,672	404,900	457,500	11,567	13,101	13,393	13,411
II NON-TAX REVENUE (C+D)	494,401	624,639	644,433	764,012	82,403	98,508	115,343	108,314
C. State's Own Non-Tax Revenue (1 to 6)	274,291	282,227	295,944	353,608	6,370	12,852	9,009	9,455
1 Interest Receipts	146,566	169,653	159,017	184,054	899	765	1,000	900
2 Dividends and Profits	202	325	325	341	—	2	2	—
3 General Services	15,236	6,329	14,460	38,957	699	1,621	955	1,031
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	18,959	8,595	14,554	12,478	125	476	185	500
i) Education, Sports, Art and Culture	11,684	3,198	6,698	6,265	72	65	75	78
ii) Medical, Public Health and Family Welfare	2,501	2,840	4,362	3,832	9	8	8	9
iii) Housing	167	149	173	181	8	310	9	10
iv) Urban Development	302	118	114	121	5	—	—	300

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Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	1,052	1,515	1,252	1,273	1	2	2	2
vi) Social Security and Welfare	218	120	129	129	7	20	20	20
vii) Water Supply and Sanitation	1,162	442	442	464	22	63	63	73
viii) Others	1,873	213	1,384	213	1	8	8	8
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	93,328	97,325	107,588	117,778	4,647	9,988	6,867	7,024
i) Crop Husbandry	1,243	297	631	663	111	150	147	152
ii) Animal Husbandry	160	55	66	77	74	110	78	83
iii) Fisheries	210	149	153	170	7	11	9	10
iv) Forestry and Wildlife	8,337	9,975	9,975	11,723	1,300	3,000	1,500	1,681
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,640	1,709	1,761	1,837	2	2	2	3
vii) Other Agricultural Programmes	27	3	7	7	15	13	7	7
viii) Major and Medium Irrigation Projects	1,143	423	732	763	—	—	—	—
ix) Minor Irrigations	279	247	256	271	2	—	—	—
x) Power	4,082	2,696	2,699	2,712	1,207	3,655	2,000	2,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	528	483	493	506	43	65	43	43
xiii) Industries@	58,451	52,930	61,117	67,528	518	893	1,457	748
xiv) Ports and Light Houses	1,916	1,439	1,478	1,628	—	—	—	—
xv) Road Transport	—	—	—	—	640	968	862	945
xvi) Tourism	4	7	4	4	24	27	27	30
xvii) Others*	15,308	26,912	28,216	29,889	704	1,094	735	822
D. Grants from the Centre (1 to 5)	220,110	342,412	348,489	410,404	76,033	85,656	106,334	98,859
1 State Plan Schemes	102,688	159,345	160,998	200,998	51,490	42,654	43,654	47,679
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	8,065	4,775	9,702	7,744	—	—	—	—
3 Centrally Sponsored Schemes	75,267	127,296	114,293	143,365	6,369	15,314	35,016	24,040
4 NEC/ Special Plan Scheme	—	—	—	—	1,226	1,992	1,448	1,448
5 Non-Plan Grants (a to c)	34,090	50,996	63,496	58,297	16,948	25,696	26,216	25,692
a) Statutory Grants	5,792	34,380	41,674	45,074	12,249	24,674	24,642	24,621
b) Grants for Relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	28,298	16,616	21,822	13,223	4,699	1,022	1,574	1,071

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ASSAM				BIHAR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	563,764	664,875	662,912	766,265	1,138,472	1,156,899	1,021,848	1,201,548
I TAX REVENUES (A+B)	309,262	336,567	333,483	378,317	950,875	984,994	861,037	995,361
A. State's Own Tax Revenue (1 to 3)	141,293	160,567	157,482	181,108	293,475	254,594	244,237	281,370
1 Taxes on Income (i+ii)	11,040	16,154	10,978	12,625	3	1	1	1,024
i) Agricultural Income Tax	4,070	9,178	4,000	4,600	2	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	6,970	6,976	6,978	8,025	1	1	1	1,024
2 Taxes on Property and Capital Transactions (i to iii)	10,584	14,184	11,425	13,139	38,109	39,500	37,500	45,619
i) Land Revenue	6,720	9,959	7,200	8,280	3,761	3,500	3,500	5,619
ii) Stamps and Registration Fees	3,864	4,225	4,225	4,859	34,348	36,000	34,000	40,000
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	119,669	130,229	135,079	155,344	255,363	215,093	206,736	234,727
i) Sales Tax (a to f)	91,789	90,000	106,461	122,430	195,088	145,000	145,000	159,847
a) State Sales Tax	91,789	77,389	91,543	105,275	193,349	133,500	133,500	154,871
b) Central Sales Tax	—	12,611	14,918	17,155	1,739	11,500	11,500	4,976
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	13,756	14,246	14,246	16,383	27,590	35,000	27,500	30,800
iii) Taxes on Vehicles	7,377	8,287	8,261	9,505	17,773	20,000	15,000	20,000
iv) Taxes on Goods and Passengers	1,023	4,916	1,161	1,335	8,836	9,678	13,821	15,894
v) Taxes and Duties on Electricity	1,322	1,430	1,369	1,574	4,190	3,496	3,496	4,601
vi) Entertainment Tax	4,402	1,790	1,314	1,446	1,486	1,519	1,519	3,185
vii) Other Taxes and Duties	—	9,560	2,267	2,671	400	400	400	400
B. Share in Central Taxes #	167,969	176,000	176,001	197,209	657,400	730,400	616,800	713,991
II NON-TAX REVENUE (C+D)	254,502	328,308	329,429	387,948	187,597	171,905	160,811	206,187
C. State's Own Non-Tax Revenue (1 to 6)	52,677	52,314	55,283	64,950	80,587	45,416	36,094	33,187
1 Interest Receipts	427	284	448	538	13,280	12,908	8,908	2,903
2 Dividends and Profits	73	47	77	92	5	9	9	9
3 General Services	4,270	4,228	4,484	5,381	16,918	13,272	8,384	9,007
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	1,154	1,024	1,212	1,454	5,121	6,168	6,168	5,710
i) Education, Sports, Art and Culture	220	204	222	266	1,874	400	400	400
ii) Medical, Public Health and Family Welfare	466	504	491	589	1,601	2,700	2,700	2,200
iii) Housing	120	124	127	152	120	116	116	116
iv) Urban Development	23	1	24	29	100	22	22	—

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Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ASSAM				BIHAR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	136	116	144	173	238	153	153	158
vi) Social Security and Welfare	111	17	118	142	200	1,767	1,767	1,820
vii) Water Supply and Sanitation	74	50	80	96	184	207	207	213
viii) Others	4	8	6	7	804	803	803	803
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	46,753	46,731	49,062	57,485	45,263	13,059	12,625	15,558
i) Crop Husbandry	35	78	37	44	334	368	368	368
ii) Animal Husbandry	48	33	50	60	85	85	85	88
iii) Fisheries	89	108	93	112	350	381	381	430
iv) Forestry and Wildlife	1,477	1,624	1,551	1,861	3,177	1,018	507	1,966
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	14	16	15	18	391	1,151	1,151	1,186
vii) Other Agricultural Programmes	18	47	19	23	25	25	25	26
viii) Major and Medium Irrigation Projects	15	17	16	19	3,628	2,900	2,900	2,987
ix) Minor Irrigations	14	59	15	18	60	50	403	422
x) Power	—	—	—	—	500	—	—	—
xi) Petroleum	36,804	40,000	42,291	50,000	—	—	—	—
xii) Village and Small Industries	110	56	115	138	57	57	57	59
xiii) Industries@	61	338	340	408	35,052	5,054	5,054	6,215
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	50	1	1	1
xvi) Tourism	14	21	15	18	—	—	—	—
xvii) Others*	8,054	4,334	4,505	4,766	1,554	1,969	1,693	1,810
D. Grants from the Centre (1 to 5)	201,825	275,994	274,146	322,998	107,010	126,489	124,717	173,000
1 State Plan Schemes	146,644	142,935	153,141	173,931	40,000	61,391	68,959	89,904
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	3,018	15,580	15,580	14,761	1,033	1,154	1,799	1,387
3 Centrally Sponsored Schemes	22,263	51,521	51,522	53,174	51,211	50,317	42,408	68,284
4 NEC/ Special Plan Scheme	2,468	13,116	9,112	41,541	—	—	—	—
5 Non-Plan Grants (a to c)	27,432	52,842	44,791	39,591	14,766	13,627	11,551	13,425
a) Statutory Grants	3,270	7,810	5,145	5,145	8,500	5,620	6,271	7,415
b) Grants for Relief on account of Natural Calamities	7,612	7,992	7,992	8,392	—	—	—	—
c) Others	16,550	37,040	31,654	26,054	6,266	8,007	5,280	6,010

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	CHHATTISGARH				GOA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	188,291	467,131	473,914	538,446	148,323	192,903	211,752	229,554
I TAX REVENUES (A+B)	125,962	315,125	309,899	360,929	62,014	72,943	80,023	86,924
A. State's Own Tax Revenue (1 to 3)	74,968	190,492	185,266	213,041	51,480	61,911	67,411	72,792
1 Taxes on Income (i+ii)	2,855	7,552	5,553	6,125	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	2,855	7,552	5,553	6,125	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	6,618	14,056	17,444	20,550	2,491	4,392	4,392	4,831
i) Land Revenue	381	1,047	4,434	6,240	300	542	542	596
ii) Stamps and Registration Fees	6,237	13,009	13,010	14,310	2,191	3,850	3,850	4,235
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	65,495	168,884	162,269	186,366	48,989	57,519	63,019	67,961
i) Sales Tax (a to f)	35,360	77,548	79,512	91,826	38,782	44,500	50,000	52,500
a) State Sales Tax	32,874	48,777	50,700	58,228	34,350	42,274	47,350	49,585
b) Central Sales Tax	2,477	28,759	28,800	33,598	4,109	2,096	2,504	2,755
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	152	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	9	12	12	—	171	130	146	160
ii) State Excise	12,264	39,997	31,419	39,001	3,898	4,600	4,600	6,000
iii) Taxes on Vehicles	3,521	11,360	11,360	12,000	2,992	3,600	3,600	3,960
iv) Taxes on Goods and Passengers	6,097	16,075	16,075	17,500	1,307	2,130	2,130	2,543
v) Taxes and Duties on Electricity	7,976	23,050	23,049	25,101	—	—	—	—
vi) Entertainment Tax	131	748	748	822	193	400	400	440
vii) Other Taxes and Duties	146	106	106	116	1,817	2,289	2,289	2,518
B. Share in Central Taxes #	50,994	124,633	124,633	147,888	10,534	11,032	12,612	14,132
II NON-TAX REVENUE (C+D)	62,329	152,006	164,015	177,517	86,309	119,960	131,729	142,630
C. State's Own Non-Tax Revenue (1 to 6)	28,823	74,420	77,594	87,339	79,614	114,280	124,915	135,393
1 Interest Receipts	347	5,064	5,485	5,671	285	505	505	556
2 Dividends and Profits	—	520	505	2,020	24	323	323	355
3 General Services	861	3,475	3,056	2,987	38,058	66,386	70,020	70,309
<i>of which: State Lotteries</i>	—	—	—	—	36,839	65,825	69,459	69,560
4 Social Services (i to viii)	557	897	893	985	5,073	6,652	6,653	8,268
i) Education, Sports, Art and Culture	91	147	87	91	155	300	300	330
ii) Medical, Public Health and Family Welfare	25	369	442	485	477	666	667	733
iii) Housing	78	60	60	66	23	8	8	9
iv) Urban Development	3	18	18	23	—	—	—	—

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Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	CHHATTISGARH				GOA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	80	161	121	129	56	176	176	194
vi) Social Security and Welfare	49	2	1	2	2	1	1	1
vii) Water Supply and Sanitation	56	101	125	143	4,359	5,500	5,500	7,000
viii) Others	175	39	39	46	1	1	1	1
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	27,058	64,464	67,655	75,676	36,174	40,414	47,414	55,905
i) Crop Husbandry	196	277	277	286	78	130	130	143
ii) Animal Husbandry	47	95	95	102	56	62	62	100
iii) Fisheries	20	27	45	47	22	50	50	80
iv) Forestry and Wildlife	4,577	12,000	12,113	13,143	111	200	200	220
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	272	234	234	275	18	21	21	23
vii) Other Agricultural Programmes	88	84	85	96	9	5	5	6
viii) Major and Medium Irrigation Projects	1,038	4,277	7,494	9,499	22	1,315	1,315	1,447
ix) Minor Irrigations	152	1,308	1,135	1,467	35	77	77	85
x) Power	—	—	—	—	33,066	35,000	42,000	49,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	103	20	40	50	22	35	35	50
xiii) Industries@	20,311	45,531	45,531	50,033	1,597	1,510	1,510	2,000
xiv) Ports and Light Houses	—	—	—	—	335	245	245	270
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	55	100	100	150
xvii) Others*	254	611	606	678	748	1,664	1,664	1,831
D. Grants from the Centre (1 to 5)	33,506	77,586	86,421	90,178	6,695	5,680	6,814	7,237
1 State Plan Schemes	16,123	15,172	19,831	21,887	2,626	2,340	2,619	3,069
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	3,170	40,886	38,108	41,099	385	286	617	633
3 Centrally Sponsored Schemes	3,346	6,244	7,230	9,482	2,202	1,381	1,905	2,405
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	10,867	15,284	21,252	17,710	1,482	1,673	1,673	1,130
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for Relief on account of Natural Calamities	—	—	—	—	47	98	98	103
c) Others	10,867	15,284	21,252	17,710	1,435	1,575	1,575	1,027

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	GUJARAT				HARYANA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	1,573,859	2,048,537	1,782,098	1,869,495	657,389	795,926	792,278	892,511
I TAX REVENUES (A+B)	1,062,057	1,240,400	1,099,017	1,201,742	465,636	567,814	547,510	610,837
A. State's Own Tax Revenue (1 to 3)	904,682	1,065,250	949,772	1,034,513	431,148	510,593	497,606	554,919
1 Taxes on Income (i+ii)	10,480	14,000	9,500	12,680	93	—	96	107
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	10,480	14,000	9,500	12,680	93	—	96	107
2 Taxes on Property and Capital Transactions (i to iii)	62,039	87,650	65,150	68,150	43,097	44,443	48,906	54,927
i) Land Revenue	8,153	32,500	10,000	13,000	1,173	3,193	3,906	5,427
ii) Stamps and Registration Fees	53,742	55,000	55,000	55,000	41,924	41,250	45,000	49,500
iii) Urban Immovable Property Tax	144	150	150	150	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	832,163	963,600	875,122	953,683	387,958	466,150	448,604	499,885
i) Sales Tax (a to f)	594,273	670,000	600,000	660,000	257,339	299,500	305,600	345,000
a) State Sales Tax	373,632	428,500	372,300	386,800	165,264	208,924	215,024	240,037
b) Central Sales Tax	105,166	116,000	110,000	130,000	92,777	90,576	90,576	104,963
c) Sales Tax on Motor Spirit and Lubricants	112,750	123,000	114,500	141,500	—	—	—	—
d) Surcharge on Sales Tax	1,345	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	1,380	2,500	3,200	1,700	-702	—	—	—
ii) State Excise	4,037	4,500	4,500	5,040	84,056	92,400	87,000	94,000
iii) Taxes on Vehicles	62,728	80,000	68,000	78,400	8,569	10,000	10,000	10,500
iv) Taxes on Goods and Passengers	2,603	15,000	15,000	15,000	36,666	57,000	39,500	43,500
v) Taxes and Duties on Electricity	152,100	171,100	167,622	173,543	68	5,500	5,004	5,300
vi) Entertainment Tax	5,300	7,850	6,000	6,000	962	1,000	850	935
vii) Other Taxes and Duties	11,122	15,150	14,000	15,700	298	750	650	650
B. Share in Central Taxes #	157,375	175,150	149,245	167,229	34,488	57,221	49,904	55,918
II NON-TAX REVENUE (C+D)	511,802	808,137	683,081	667,753	191,753	228,112	244,768	281,674
C. State's Own Non-Tax Revenue (1 to 6)	334,915	412,642	408,567	427,940	143,939	162,695	179,089	195,264
1 Interest Receipts	192,982	167,772	167,772	175,000	23,623	27,936	37,570	42,430
2 Dividends and Profits	2,607	3,000	3,000	3,000	181	488	326	252
3 General Services	22,343	76,403	78,627	78,803	47,972	55,472	58,455	61,766
<i>of which: State Lotteries</i>	—	—	—	—	29,552	36,945	43,393	51,175
4 Social Services (i to viii)	24,235	23,083	23,204	16,454	13,262	15,637	15,681	16,666
i) Education, Sports, Art and Culture	3,830	3,925	3,925	4,396	2,178	2,657	2,842	2,811
ii) Medical, Public Health and Family Welfare	4,959	5,499	5,488	6,057	2,355	2,625	2,633	2,947
iii) Housing	1,071	1,100	800	1,139	125	150	150	162
iv) Urban Development	729	750	750	850	4,457	5,500	5,500	5,950

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	GUJARAT				HARYANA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	1,140	2,412	1,800	1,349	405	514	465	472
vi) Social Security and Welfare	278	280	280	314	724	956	875	949
vii) Water Supply and Sanitation	44	60	50	67	2,773	3,120	3,120	3,276
viii) Others	12,184	9,057	10,111	2,282	245	115	96	99
5 Fiscal Services	3	5	5	5	—	—	—	—
6 Economic Services (i to xvii)	92,745	142,379	135,959	154,678	58,901	63,162	67,057	74,150
i) Crop Husbandry	660	825	825	825	252	290	290	307
ii) Animal Husbandry	298	290	240	325	161	330	200	210
iii) Fisheries	211	260	260	260	68	140	100	117
iv) Forestry and Wildlife	1,848	2,479	2,000	2,479	2,588	3,135	2,850	2,995
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,248	1,350	1,350	1,435	578	158	543	570
vii) Other Agricultural Programmes	42	8	8	9	322	416	431	422
viii) Major and Medium Irrigation Projects	13,658	25,500	20,000	28,560	5,430	6,290	7,000	7,700
ix) Minor Irrigations	232	300	300	300	10	—	—	—
x) Power	6,446	20	20	22	213	—	—	—
xi) Petroleum	1	1	1	1	—	—	—	—
xii) Village and Small Industries	42	80	45	80	128	110	90	97
xiii) Industries@	62,141	103,002	102,901	112,135	10,577	12,503	15,018	19,502
xiv) Ports and Light Houses	2,067	3,838	3,838	3,848	—	—	—	—
xv) Road Transport	1	5	5	1	37,856	39,000	39,780	41,449
xvi) Tourism	1	2	1	2	—	85	101	89
xvii) Others*	3,849	4,419	4,165	4,396	718	705	654	692
D. Grants from the Centre (1 to 5)	176,887	395,495	274,514	239,813	47,814	65,417	65,679	86,410
1 State Plan Schemes	69,533	173,574	181,217	165,732	22,636	16,133	15,273	18,011
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,962	—	—	—	—	—	—	—
3 Centrally Sponsored Schemes	22,989	69,942	57,923	57,878	16,364	36,001	35,569	53,690
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	82,403	151,979	35,374	16,203	8,814	13,283	14,837	14,709
a) Statutory Grants	1,433	7,936	11,246	2,336	1,437	50	50	50
b) Grants for Relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	80,970	144,043	24,128	13,867	7,377	13,233	14,787	14,659

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	304,558	321,597	367,844	371,293	542,669	631,624	685,806	649,724
I TAX REVENUES (A+B)	105,875	118,246	119,924	135,637	139,277	147,491	158,628	175,207
A. State's Own Tax Revenue (1 to 3)	72,841	77,646	81,024	88,837	74,805	79,491	85,754	93,552
1 Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	3,310	3,054	3,054	3,336	2,624	2,557	2,761	3,045
i) Land Revenue	388	38	38	320	390	248	231	246
ii) Stamps and Registration Fees	2,922	3,016	3,016	3,016	2,106	2,189	2,310	2,569
iii) Urban Immovable Property Tax	—	—	—	—	128	120	220	230
3 Taxes on Commodities and Services (i to vii)	69,531	74,592	77,970	85,501	72,181	76,934	82,993	90,507
i) Sales Tax (a to f)	30,205	32,993	35,500	39,716	35,877	33,200	40,000	44,000
a) State Sales Tax	25,889	26,452	31,499	35,700	35,877	24,200	30,000	33,000
b) Central Sales Tax	3,206	5,448	4,000	4,000	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	1,110	1,093	1	16	—	9,000	10,000	11,000
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	20,917	22,200	22,900	24,400	29,807	18,747	17,847	19,547
iii) Taxes on Vehicles	6,104	7,300	6,938	7,761	2,332	2,420	2,604	2,643
iv) Taxes on Goods and Passengers	4,305	3,812	3,419	3,449	1,427	17,697	17,722	19,447
v) Taxes and Duties on Electricity	2,740	2,900	3,300	3,700	1,273	4,570	4,570	4,570
vi) Entertainment Tax	90	96	43	—	—	300	250	300
vii) Other Taxes and Duties	5,170	5,291	5,870	6,475	1,465	—	—	—
B. Share in Central Taxes #	33,034	40,600	38,900	46,800	64,472	68,000	72,874	81,655
II NON-TAX REVENUE (C+D)	198,683	203,351	247,920	235,656	403,392	484,133	527,178	474,517
C. State's Own Non-Tax Revenue (1 to 6)	17,697	19,274	19,890	21,086	23,943	30,158	30,102	32,282
1 Interest Receipts	1,500	805	825	1,086	10,499	13,034	12,405	13,374
2 Dividends and Profits	61	68	68	65	—	773	960	960
3 General Services	3,313	3,270	3,389	3,479	1,994	2,240	2,244	2,373
<i>of which:</i> State Lotteries	130	—	8	—	—	—	—	—
4 Social Services (i to viii)	2,996	3,667	2,810	2,924	1,139	1,376	1,553	1,935
i) Education, Sports, Art and Culture	1,320	1,344	1,450	1,575	110	51	55	60
ii) Medical, Public Health and Family Welfare	510	473	278	257	472	521	684	712
iii) Housing	182	90	110	111	79	80	93	330
iv) Urban Development	21	19	25	25	2	—	—	—

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	80	20	80	83	17	13	13	20
vi) Social Security and Welfare	333	332	331	336	42	3	3	4
vii) Water Supply and Sanitation	513	1,366	513	513	414	700	700	800
viii) Others	37	23	23	24	3	8	5	9
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	9,827	11,464	12,798	13,532	10,311	12,735	12,940	13,640
i) Crop Husbandry	406	326	750	378	137	475	436	455
ii) Animal Husbandry	126	154	154	154	274	294	258	267
iii) Fisheries	109	95	95	101	47	50	50	60
iv) Forestry and Wildlife	1,654	4,319	4,521	5,152	5,722	7,000	7,126	7,273
v) Plantations	1	1	1	1	—	—	—	—
vi) Co-operation	209	58	58	165	4	8	8	10
vii) Other Agricultural Programmes	1	4	4	4	2	8	8	8
viii) Major and Medium Irrigation Projects	2	7	5	5	44	128	138	138
ix) Minor Irrigations	20	21	22	23	60	105	105	110
x) Power	900	2,028	2,743	2,900	3,387	4,000	4,000	4,400
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	206	20	45	21	67	81	81	85
xiii) Industries@	5,502	3,722	3,906	4,304	318	222	322	343
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1	6	47	6	—	—	—	—
xvi) Tourism	37	37	37	37	19	25	22	22
xvii) Others*	653	666	410	281	230	339	386	469
D. Grants from the Centre (1 to 5)	180,986	184,077	228,030	214,570	379,449	453,975	497,076	442,235
1 State Plan Schemes	74,092	69,752	103,500	103,500	147,967	172,542	189,276	189,276
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	954	860	860	1,082	—	—	—	—
3 Centrally Sponsored Schemes	16,966	9,151	13,992	9,872	14,562	15,100	18,000	18,000
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	88,974	104,314	109,678	100,116	216,920	266,333	289,800	234,959
a) Statutory Grants	84,573	100,218	100,800	95,600	180,293	228,458	227,029	194,719
b) Grants for Relief on account of Natural Calamities	3,261	3,604	8,000	3,600	—	—	—	—
c) Others	1,140	492	878	916	36,627	37,875	62,771	40,240

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	—	569,589	609,963	740,498	1,482,272	1,704,410	1,592,629	1,879,845
I TAX REVENUES (A+B)	—	393,120	426,869	460,152	1,161,650	1,363,796	1,263,635	1,481,205
A. State's Own Tax Revenue (1 to 3)	—	203,600	207,595	227,618	904,267	1,056,710	1,011,550	1,188,706
1 Taxes on Income (i+ii)	—	—	—	—	17,504	19,305	17,418	19,686
i) Agricultural Income Tax	—	—	—	—	2,348	3,594	3,332	3,764
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	15,156	15,711	14,086	15,922
2 Taxes on Property and Capital Transactions (i to iii)	—	8,644	8,644	9,708	68,128	89,980	93,218	108,470
i) Land Revenue	—	644	644	708	4,316	5,778	5,213	5,828
ii) Stamps and Registration Fees	—	8,000	8,000	9,000	63,812	84,202	88,005	102,642
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	—	194,956	198,951	217,910	818,635	947,425	900,914	1,060,550
i) Sales Tax (a to f)	—	151,500	151,500	162,154	538,633	589,557	558,167	678,719
a) State Sales Tax*	—	125,507	125,507	135,500	461,420	508,507	483,025	593,819
b) Central Sales Tax	—	25,993	25,993	26,654	77,213	81,050	75,142	84,900
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise*	—	16,005	20,000	22,410	152,313	207,620	200,922	227,510
iii) Taxes on Vehicles*	—	14,000	14,000	18,274	50,182	64,089	63,492	78,684
iv) Taxes on Goods and Passengers	—	4,133	4,133	4,630	47,302	46,488	43,099	35,000
v) Taxes and Duties on Electricity	—	7,437	7,437	8,334	16,210	19,462	17,559	19,631
vi) Entertainment Tax	—	1,881	1,881	2,108	5,073	7,999	6,996	8,378
vii) Other Taxes and Duties	—	—	—	—	8,922	12,210	10,679	12,628
B. Share in Central Taxes #	—	189,520	219,274	232,534	257,383	307,086	252,085	292,499
II NON-TAX REVENUE (C+D)	—	176,469	183,094	280,346	320,622	340,614	328,994	398,640
C. State's Own Non-Tax Revenue (1 to 6)	—	107,766	95,943	94,107	165,998	130,383	121,227	166,598
1 Interest Receipts	—	5,000	5,000	5,603	72,118	21,151	14,400	12,600
2 Dividends and Profits	—	100	100	112	275	856	270	270
3 General Services	—	1,842	1,842	2,064	18,980	19,717	17,849	69,773
<i>of which:</i> State Lotteries	—	—	—	—	3,357	7,579	7,579	58,958
4 Social Services (i to viii)	—	2,825	2,825	3,165	12,213	16,892	16,706	18,485
i) Education, Sports, Art and Culture	—	481	481	539	3,977	3,313	4,652	4,884
ii) Medical, Public Health and Family Welfare	—	591	591	662	2,910	6,275	5,996	6,295
iii) Housing	—	50	50	56	923	954	1,039	2,102
iv) Urban Development	—	9	9	10	233	155	80	85

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	—	65	65	73	644	955	614	651
vi) Social Security and Welfare	—	1,057	1,057	1,184	3,140	4,591	3,611	3,711
vii) Water Supply and Sanitation	—	89	89	100	62	224	477	506
viii) Others	—	483	483	541	324	425	237	251
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	—	97,999	86,176	83,163	62,412	71,767	72,002	65,470
i) Crop Husbandry	—	158	158	177	1,395	1,364	2,572	2,906
ii) Animal Husbandry	—	10	10	11	322	563	417	470
iii) Fisheries	—	143	143	160	695	829	568	641
iv) Forestry and Wildlife	—	2,200	2,200	448	10,825	12,056	10,825	11,366
v) Plantations	—	—	—	—	1	—	—	—
vi) Co-operation	—	34	34	38	1,386	2,219	2,096	2,305
vii) Other Agricultural Programmes	—	1	1	1	6	22	18	20
viii) Major and Medium Irrigation Projects	—	2,000	200	209	1,846	5,600	2,539	3,000
ix) Minor Irrigations	—	21	21	24	332	800	332	500
x) Power	—	—	—	—	4,333	4,251	4,251	4,468
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	—	11	11	12	2,395	3,455	2,526	2,702
xiii) Industries@	—	92,743	82,720	81,335	14,524	18,554	17,242	18,983
xiv) Ports and Light Houses	—	—	—	—	271	268	323	365
xv) Road Transport	—	1	1	1	—	—	—	—
xvi) Tourism	—	1	1	1	292	406	292	330
xvii) Others*	—	676	676	746	23,789	21,380	28,001	17,414
D. Grants from the Centre (1 to 5)	—	68,703	87,151	186,239	154,624	210,231	207,767	232,042
1 State Plan Schemes	—	38,173	38,173	43,606	62,171	90,754	85,281	111,497
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	—	521	18,968	40,369	15,439	18,690	23,713	9,094
3 Centrally Sponsored Schemes	—	16,308	16,309	89,929	52,410	81,185	75,791	80,799
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	—	13,701	13,701	12,335	24,604	19,602	22,982	30,652
a) Statutory Grants	—	6,390	6,390	7,277	8,877	5,290	13,214	20,117
b) Grants for Relief on account of Natural Calamities	—	4,465	4,465	4,570	5,593	5,872	5,872	6,166
c) Others	—	2,846	2,846	488	10,134	8,440	3,896	4,369

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	KERALA				MADHYA PRADESH			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	873,085	1,062,617	997,259	1,169,291	1,366,707	1,233,565	1,257,843	1,423,140
I TAX REVENUES (A+B)	745,587	902,625	848,905	964,533	1,042,286	861,958	880,453	980,814
A. State's Own Tax Revenue (1 to 3)	587,026	738,904	659,359	752,146	563,958	516,458	510,369	566,134
1 Taxes on Income (i+ii)	383	2,700	500	1,060	17,191	10,900	16,097	17,721
i) Agricultural Income Tax	383	2,700	500	1,060	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	17,191	10,900	16,097	17,721
2 Taxes on Property and Capital Transactions (i to iii)	40,551	53,510	55,099	58,272	51,555	49,858	49,556	53,186
i) Land Revenue	3,935	4,500	4,500	4,945	3,847	2,558	4,170	4,170
ii) Stamps and Registration Fees	34,110	46,811	47,793	50,183	47,708	47,300	45,386	49,016
iii) Urban Immovable Property Tax	2,506	2,199	2,806	3,144	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	546,092	682,694	603,760	692,814	495,212	455,700	444,716	495,227
i) Sales Tax (a to f)	434,433	556,841	486,551	560,040	276,657	250,000	254,200	283,433
a) State Sales Tax	397,143	512,518	449,028	516,729	232,605	192,937	196,178	219,834
b) Central Sales Tax	35,695	42,123	35,623	41,186	43,929	57,038	57,997	63,571
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	1,595	2,200	1,900	2,125	123	25	25	28
ii) State Excise	68,894	74,422	66,537	74,841	97,494	95,000	80,000	86,400
iii) Taxes on Vehicles	39,485	49,117	47,232	54,081	40,589	43,500	42,950	51,900
iv) Taxes on Goods and Passengers	1	4	3	3	33,385	30,000	30,000	33,000
v) Taxes and Duties on Electricity	1,493	200	1,500	1,681	44,791	35,000	35,000	37,800
vi) Entertainment Tax	58	60	60	66	2,023	2,053	2,420	2,540
vii) Other Taxes and Duties	1,728	2,050	1,877	2,102	273	147	146	154
B. Share in Central Taxes #	158,561	163,721	189,546	212,387	478,328	345,500	370,084	414,680
II NON-TAX REVENUE (C+D)	127,498	159,992	148,354	204,758	324,421	371,607	377,390	442,326
C. State's Own Non-Tax Revenue (1 to 6)	65,908	79,569	71,592	90,453	172,433	141,293	130,861	150,367
1 Interest Receipts	3,681	4,156	3,641	3,931	18,456	31,132	27,168	16,351
2 Dividends and Profits	1,264	1,075	1,352	1,640	44	94	109	153
3 General Services	25,302	31,337	27,677	31,554	18,465	11,419	14,117	14,862
<i>of which:</i> State Lotteries	13,417	15,600	15,000	17,100	—	—	—	—
4 Social Services (i to viii)	7,678	10,676	8,226	14,905	7,483	4,249	4,517	4,751
i) Education, Sports, Art and Culture	4,498	6,043	4,810	9,439	1,324	941	1,227	1,417
ii) Medical, Public Health and Family Welfare	2,071	3,094	2,216	3,726	958	1,852	1,510	1,503
iii) Housing	287	221	307	328	1,078	630	1,077	1,100
iv) Urban Development	108	420	116	324	159	60	46	50

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	KERALA				MADHYA PRADESH			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	412	706	442	744	632	350	241	254
vi) Social Security and Welfare	30	17	44	34	527	6	6	3
vii) Water Supply and Sanitation	156	70	167	179	1,115	298	298	312
viii) Others	116	105	124	131	1,690	112	112	112
5 Fiscal Services	—	—	—	—	3	—	—	—
6 Economic Services (i to xvii)	27,983	32,325	30,696	38,423	127,982	94,399	84,950	114,250
i) Crop Husbandry	4,053	1,572	4,336	4,640	1,399	819	892	1,030
ii) Animal Husbandry	528	840	565	805	292	180	135	185
iii) Fisheries	24	266	252	270	120	182	200	200
iv) Forestry and Wildlife	14,124	15,000	15,817	18,190	37,256	32,300	26,508	46,373
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2,346	2,548	2,510	3,586	1,680	1,725	1,100	1,100
vii) Other Agricultural Programmes	—	3	3	3	447	169	100	210
viii) Major and Medium Irrigation Projects	382	490	409	490	3,955	3,855	3,979	4,649
ix) Minor Irrigations	69	91	73	78	762	982	1,017	1,068
x) Power	—	—	—	—	29	—	—	—
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	236	399	252	370	331	21	27	23
xiii) Industries@	2,111	3,042	2,259	3,067	72,538	52,469	49,296	57,644
xiv) Ports and Light Houses	106	266	126	229	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	139	224	148	258	33	—	33	—
xvii) Others*	3,865	7,584	3,946	6,437	9,140	1,697	1,663	1,768
D. Grants from the Centre (1 to 5)	61,590	80,423	76,762	114,305	151,988	230,314	246,529	291,959
1 State Plan Schemes	22,029	33,870	22,387	50,135	75,539	59,289	58,498	63,401
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	2,674	—	—	—	7,944	104,441	94,751	100,394
3 Centrally Sponsored Schemes	20,990	39,559	39,564	47,428	62,798	32,740	63,901	100,024
4 NEC/ Special Plan Scheme	4,079	—	8,097	8,097	—	—	—	—
5 Non-Plan Grants (a to c)	11,818	6,994	6,714	8,645	5,707	33,844	29,379	28,140
a) Statutory Grants	1,775	446	446	600	—	—	—	—
b) Grants for Relief on account of Natural Calamities	1,734	5,295	5,295	5,560	1,599	5,207	5,207	5,728
c) Others	8,309	1,253	973	2,485	4,108	28,637	24,172	22,412

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,956,692	3,363,427	3,115,427	3,461,996	104,462	122,016	143,198	132,399
I TAX REVENUES (A+B)	2,250,795	2,692,019	2,571,401	2,746,293	21,259	28,152	28,124	33,075
A. State's Own Tax Revenue (1 to 3)	1,972,428	2,401,761	2,324,848	2,460,600	4,907	5,052	5,439	6,175
1 Taxes on Income (i+ii)	94,221	100,000	110,000	140,000	961	1,100	1,100	1,320
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	94,221	100,000	110,000	140,000	961	1100	1100	1320
2 Taxes on Property and Capital Transactions (i to iii)	241,755	249,200	273,274	298,894	216	300	281	324
i) Land Revenue	21,472	9,200	28,200	31,302	36	65	46	56
ii) Stamps and Registration Fees	220,092	240,000	245,000	267,500	180	235	235	268
iii) Urban Immovable Property Tax	191	—	74	92	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	1,636,452	2,052,561	1,941,574	2,021,706	3,730	3,652	4,058	4,531
i) Sales Tax (a to f)	1,219,639	1,482,200	1,318,000	1,468,000	3,130	2,600	3,200	3,600
a) State Sales Tax	720,341	943,100	800,000	912,000	3,130	2,600	3,200	3,600
b) Central Sales Tax	186,531	198,600	181,000	208,000	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	300,410	331,200	330,000	340,000	—	—	—	—
d) Surcharge on Sales Tax	704	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	11,653	9,300	7,000	8,000	—	—	—	—
ii) State Excise	177,951	187,500	192,500	215,000	124	225	150	200
iii) Taxes on Vehicles	78,584	92,000	95,000	102,500	280	270	285	300
iv) Taxes on Goods and Passengers	10,023	119,801	119,801	57,880	49	67	67	75
v) Taxes and Duties on Electricity	93,359	108,600	156,282	111,737	97	400	256	256
vi) Entertainment Tax	20,092	21,010	21,020	23,331	—	—	—	—
vii) Other Taxes and Duties	36,804	41,450	38,971	43,258	50	90	100	100
B. Share in Central Taxes #	278,367	290,258	246,553	285,693	16,352	23,100	22,685	26,900
II NON-TAX REVENUE (C+D)	705,897	671,408	544,026	715,703	83,203	93,864	115,074	99,324
C. State's Own Non-Tax Revenue (1 to 6)	559,626	474,806	327,376	480,455	4,166	5,274	4,264	4,937
1 Interest Receipts	316,163	98,242	93,338	113,658	75	70	75	80
2 Dividends and Profits	395	2,016	2,017	1,512	—	—	—	—
3 General Services	54,684	149,651	62,383	182,170	575	978	519	604
<i>of which:</i> State Lotteries	3,947	108,126	13,112	131,149	—	—	—	—
4 Social Services (i to viii)	30,411	35,964	35,303	38,598	686	498	450	486
i) Education, Sports, Art and Culture	3,176	3,658	3,662	4,764	216	210	210	225
ii) Medical, Public Health and Family Welfare	7,831	11,603	10,897	12,404	26	89	94	100
iii) Housing	1,089	1,101	1,350	1,415	58	70	70	75
iv) Urban Development	1,932	3,200	3,200	3,350	—	1	—	—

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	2,784	2,594	2,846	2,882	3	2	3	3
vi) Social Security and Welfare	3,223	2,850	2,900	2,950	316	1	1	1
vii) Water Supply and Sanitation	388	1,496	504	802	66	120	70	80
viii) Others	9,988	9,462	9,944	10,031	1	5	2	2
5 Fiscal Services	2	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	157,971	188,933	134,335	144,517	2,830	3,728	3,220	3,767
i) Crop Husbandry	1,932	1,949	1,949	2,144	7	23	7	8
ii) Animal Husbandry	899	710	904	958	8	12	9	9
iii) Fisheries	294	290	290	304	6	10	6	7
iv) Forestry and Wildlife	13,516	20,000	13,000	13,650	97	150	100	120
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	5,893	5,083	5,083	5,368	5	7	7	7
vii) Other Agricultural Programmes	62	59	61	62	1	3	—	—
viii) Major and Medium Irrigation Projects	6,249	6,400	6,510	12,731	31	50	40	60
ix) Minor Irrigations	569	600	647	677	7	7	7	10
x) Power	8,644	42,161	8,645	9,761	2,633	3,400	3,000	3,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	734	887	810	810	6	10	8	9
xiii) Industries@	35,371	36,523	36,495	38,372	2	8	3	3
xiv) Ports and Light Houses	6	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	1	—	—	—	1	5	1	2
xvii) Others*	83,801	74,271	59,941	59,680	26	43	32	32
D. Grants from the Centre (1 to 5)	146,271	196,602	216,650	235,248	79,037	88,590	110,810	94,387
1 State Plan Schemes	15,581	58,748	72,004	85,165	36,724	43,905	50,840	46,584
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	9,832	600	858	600	1,046	710	2,286	1,485
3 Centrally Sponsored Schemes	61,126	112,898	123,743	128,251	5,880	4,096	5,231	6,871
4 NEC/ Special Plan Scheme	—	—	—	—	486	517	592	260
5 Non-Plan Grants (a to c)	59,732	24,356	20,045	21,232	34,901	39,362	51,861	39,187
a) Statutory Grants	—	30	—	—	31,106	38,936	39,049	39,087
b) Grants for Relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	59,732	24,326	20,045	21,232	3,795	426	12,812	100

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	113,215	132,113	135,788	150,036	82,822	93,386	110,402	103,646
I TAX REVENUES (A+B)	28,282	32,361	32,361	40,406	10,188	13,965	14,267	17,216
A. State's Own Tax Revenue (1 to 3)	11,862	14,045	14,045	16,200	1,443	1,465	1,767	2,616
1 Taxes on Income (i+ii)	38	48	48	54	332	350	352	500
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	38	48	48	54	332	350	352	500
2 Taxes on Property and Capital Transactions (i to iii)	411	312	312	385	122	150	120	711
i) Land Revenue	110	19	19	21	116	140	110	700
ii) Stamps and Registration Fees	301	293	293	364	6	10	10	11
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	11,413	13,685	13,685	15,761	989	965	1,295	1,405
i) Sales Tax (a to f)	6,471	7,280	7,280	8,400	606	600	900	1,000
a) State Sales Tax	1,809	2,917	2,917	3,012	—	—	—	—
b) Central Sales Tax	3,176	1,774	1,774	2,360	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	1,486	2,589	2,589	3,028	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	606	600	900	1,000
ii) State Excise	4,109	5,380	5,380	6,200	96	90	110	110
iii) Taxes on Vehicles	466	470	470	539	202	190	200	210
iv) Taxes on Goods and Passengers	142	332	332	372	51	50	50	50
v) Taxes and Duties on Electricity	46	25	25	28	2	—	—	—
vi) Entertainment Tax	99	66	66	84	—	—	—	—
vii) Other Taxes and Duties	80	132	132	138	32	35	35	35
B. Share in Central Taxes #	16,420	18,316	18,316	24,206	8,745	12,500	12,500	14,600
II NON-TAX REVENUE (C+D)	84,933	99,752	103,427	109,630	72,634	79,421	96,135	86,430
C. State's Own Non-Tax Revenue (1 to 6)	8,666	10,535	10,545	10,907	4,037	3,503	4,279	5,502
1 Interest Receipts	926	580	580	186	312	120	120	209
2 Dividends and Profits	1	—	9	1	—	—	—	—
3 General Services	798	1,443	1,443	1,516	826	653	889	1,215
<i>of which:</i> State Lotteries	115	530	530	530	386	350	500	800
4 Social Services (i to viii)	156	286	287	308	419	376	435	550
i) Education, Sports, Art and Culture	55	85	85	92	31	34	34	38
ii) Medical, Public Health and Family Welfare	34	80	80	86	27	22	35	35
iii) Housing	17	38	39	41	33	35	35	39
iv) Urban Development	22	2	2	2	—	—	—	—

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	3	39	39	42	—	—	—	—
vi) Social Security and Welfare	2	6	6	6	38	33	33	35
vii) Water Supply and Sanitation	21	32	32	35	287	250	295	400
viii) Others	2	4	4	4	3	2	3	3
5 Fiscal Services	—	—	—	—	4	5	1	1
6 Economic Services (i to xvii)	6,785	8,226	8,226	8,896	2,476	2,349	2,834	3,527
i) Crop Husbandry	233	236	236	265	85	71	55	80
ii) Animal Husbandry	110	135	135	146	30	55	55	60
iii) Fisheries	9	6	6	6	5	5	5	6
iv) Forestry and Wildlife	544	670	670	724	186	200	200	300
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2	16	16	17	24	27	25	30
vii) Other Agricultural Programmes	42	100	100	108	5	3	3	3
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	—
ix) Minor Irrigations	3	6	6	6	7	4	4	4
x) Power	—	—	—	—	1,778	1,550	2,100	2,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	31	26	26	28	8	5	5	6
xiii) Industries@	5,711	6,800	6,800	7,344	8	7	7	8
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	193	207	200	300
xvi) Tourism	1	—	—	—	24	22	25	25
xvii) Others*	99	231	231	252	123	193	150	205
D. Grants from the Centre (1 to 5)	76,267	89,217	92,882	98,723	68,597	75,918	91,856	80,928
1 State Plan Schemes	36,713	35,900	39,417	43,073	43,173	39,264	44,241	43,481
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	411	2,766	2,766	4,447	1,041	—	422	—
3 Centrally Sponsored Schemes	6,084	12,856	12,856	11,825	5,580	126	10,581	17
4 NEC/ Special Plan Scheme	880	1,128	1,276	2,559	607	1,085	909	1,554
5 Non-Plan Grants (a to c)	32,179	36,567	36,567	36,819	18,196	35,443	35,703	35,876
a) Statutory Grants	29,170	33,352	33,352	32,949	16,139	32,958	32,856	33,404
b) Grants for Relief on account of Natural Calamities	—	—	—	—	40	234	234	246
c) Others	3,009	3,215	3,215	3,870	2,017	2,251	2,613	2,226

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	141,983	150,685	149,561	160,475	690,202	853,384	810,980	945,795
I TAX REVENUES (A+B)	13,900	19,591	17,569	19,482	478,800	602,800	560,339	623,861
A. State's Own Tax Revenue (1 to 3)	5,621	6,488	5,244	5,801	218,403	284,100	260,000	276,500
1 Taxes on Income (i+ii)	800	1,200	1,200	1,284	1,130	6,000	5,000	4,500
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	800	1,200	1,200	1,284	1,130	6,000	5,000	4,500
2 Taxes on Property and Capital Transactions (i to iii)	455	478	218	230	16,178	26,000	19,500	17,500
i) Land Revenue	26	28	38	45	5,326	10,000	6,500	6,000
ii) Stamps and Registration Fees	429	450	180	185	10,852	16,000	13,000	11,500
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	4,366	4,810	3,826	4,287	201,095	252,100	235,500	254,500
i) Sales Tax (a to f)	3,570	3,945	3,041	3,456	134,212	158,400	148,500	166,500
a) State Sales Tax	3,570	3,945	3,041	3,455	129,399	133,000	133,100	148,500
b) Central Sales Tax	—	—	—	—	4,813	25,400	15,400	18,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	250	260	180	180	13,531	30,000	22,500	25,000
iii) Taxes on Vehicles	500	535	535	576	17,817	25,000	22,000	23,500
iv) Taxes on Goods and Passengers	20	40	40	43	19,404	22,500	25,000	24,000
v) Taxes and Duties on Electricity	—	—	—	—	14,671	15,000	16,000	15,000
vi) Entertainment Tax ..	—	—	—	—	1,460	600	600	100
vii) Other Taxes and Duties	26	30	30	32	—	600	900	400
B. Share in Central Taxes #	8,279	13,103	12,325	13,681	260,397	318,700	300,339	347,361
II NON-TAX REVENUE (C+D)	128,083	131,094	131,992	140,993	211,402	250,584	250,641	321,934
C. State's Own Non-Tax Revenue (1 to 6)	4,394	4,665	4,836	5,176	68,547	81,329	70,557	80,377
1 Interest Receipts	300	310	310	332	1,309	6,024	2,000	3,000
2 Dividends and Profits	—	—	—	—	3,790	5,000	2,500	3,000
3 General Services	671	472	729	614	6,936	6,528	6,316	7,952
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	599	629	630	675	6,275	8,308	6,668	6,385
i) Education, Sports, Art and Culture	26	27	27	29	1,991	3,040	2,200	1,835
ii) Medical, Public Health and Family Welfare	10	11	11	12	1,012	844	1,100	869
iii) Housing	477	501	501	536	1,156	1,125	1,200	1,261
iv) Urban Development	—	—	—	—	10	37	12	41

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	3	3	3	3	102	100	130	150
vi) Social Security and Welfare	14	14	14	15	49	—	—	—
vii) Water Supply and Sanitation	67	70	70	75	1,732	3,019	1,800	2,000
viii) Others	2	3	4	5	223	143	226	229
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	2,824	3,254	3,167	3,555	50,236	55,469	53,073	60,040
i) Crop Husbandry	14	14	14	15	421	615	500	689
ii) Animal Husbandry	17	17	19	21	99	161	161	180
iii) Fisheries	3	3	3	3	107	140	110	200
iv) Forestry and Wildlife	250	300	200	250	8,479	12,000	10,000	10,448
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2	2	2	3	170	555	200	622
vii) Other Agricultural Programmes	7	7	7	8	126	252	150	282
viii) Major and Medium Irrigation Projects	—	—	—	—	1,871	3,014	2,200	2,000
ix) Minor Irrigations	2	2	2	3	127	243	150	232
x) Power	2,000	2,200	1,900	2,100	320	150	350	300
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	10	11	11	12	8	46	10	52
xiii) Industries@	5	6	372	441	36,045	36,012	36,772	42,196
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	483	660	605	665	—	—	—	—
xvi) Tourism	12	12	12	13	30	61	30	60
xvii) Others*	19	20	20	21	2,433	2,220	2,440	2,779
D. Grants from the Centre (1 to 5)	123,689	126,429	127,156	135,817	142,855	169,255	180,084	241,557
1 State Plan Schemes	37,816	42,003	41,253	44,312	60,097	106,836	97,613	145,106
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	10,776	11,111	7,841	14,727	3,616	43,816	46,920	45,123
3 Centrally Sponsored Schemes	—	—	—	—	32,359	6,139	6,542	9,630
4 NEC/ Special Plan Scheme	1,296	1,456	1,647	1,688	—	—	—	—
5 Non-Plan Grants (a to c)	73,801	71,859	76,415	75,090	46,783	12,464	29,009	41,698
a) Statutory Grants	64,432	67,396	67,009	71,421	31,442	3,643	3,097	27,868
b) Grants for Relief on account of Natural Calamities	147	154	154	162	—	—	—	—
c) Others	9,222	4,309	9,252	3,507	15,341	8,821	25,912	13,830

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	937,686	1,129,930	962,460	1,246,936	1,240,178	1,318,912	1,266,498	1,431,247
I TAX REVENUES (A+B)	561,455	659,730	557,474	642,294	813,658	954,411	864,146	1,036,989
A. State's Own Tax Revenue (1 to 3)	489,522	587,430	496,343	571,526	529,997	616,358	575,910	702,780
1 Taxes on Income (i+ii)	—	—	—	—	1,099	2,000	2,000	2,500
i) Agricultural Income Tax	—	—	—	—	1,099	2,000	2,000	2,500
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	43,123	49,380	45,330	50,900	51,364	58,406	61,400	71,700
i) Land Revenue	717	380	830	900	4,480	3,606	9,400	9,600
ii) Stamps and Registration Fees	42,406	49,000	44,500	50,000	43,673	52,000	50,000	60,000
iii) Urban Immovable Property Tax	—	—	—	—	3,211	2,800	2,000	2,100
3 Taxes on Commodities and Services (i to vii)	446,399	538,050	451,013	520,626	477,534	555,952	512,510	628,580
i) Sales Tax (a to f)	264,441	340,000	269,000	325,000	282,121	352,500	315,000	400,000
a) State Sales Tax +	226,259	340,000	237,970	285,470	264,393	334,420	297,159	380,064
b) Central Sales Tax	37,721	—	30,520	38,980	17,670	18,007	17,781	19,859
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	461	—	510	550	—	—	—	—
f) Other Receipts	—	—	—	—	58	73	60	77
ii) State Excise	132,467	140,000	135,000	144,000	111,848	112,500	107,500	124,000
iii) Taxes on Vehicles	33,832	39,000	32,000	35,000	51,131	56,250	55,000	65,000
iv) Taxes on Goods and Passengers	—	—	—	—	1,955	2,000	2,500	3,500
v) Taxes and Duties on Electricity	14,508	17,500	13,400	15,015	25,190	26,197	26,420	29,075
vi) Entertainment Tax	875	1,550	1,613	1,611	2,426	3,000	2,790	3,210
vii) Other Taxes and Duties	276	—	—	—	2,863	3,505	3,300	3,795
B. Share in Central Taxes #	71,933	72,300	61,131	70,768	283,661	338,053	288,236	334,209
II NON-TAX REVENUE (C+D)	376,231	470,200	404,986	604,642	426,520	364,501	402,352	394,258
C. State's Own Non-Tax Revenue (1 to 6)	293,523	353,473	313,252	442,391	168,798	166,871	156,636	170,967
1 Interest Receipts	70,611	62,359	55,170	71,443	58,955	61,729	59,461	61,181
2 Dividends and Profits	233	500	538	322	557	380	558	389
3 General Services	183,242	227,556	215,704	322,217	38,256	25,330	18,517	21,784
<i>of which:</i> State Lotteries	167,095	202,800	202,000	306,600	3	—	—	—
4 Social Services (i to viii)	7,327	9,558	9,318	9,170	19,485	20,408	21,173	23,056
i) Education, Sports, Art and Culture	1,042	1,560	1,741	1,634	2,453	2,351	2,641	2,775
ii) Medical, Public Health and Family Welfare	3,001	4,367	4,221	4,214	1,620	1,706	2,090	2,104
iii) Housing	170	290	225	225	305	300	308	317
iv) Urban Development	389	274	274	302	85	108	112	116

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	590	745	633	690	207	137	214	224
vi) Social Security and Welfare	587	1,115	990	872	112	151	152	154
vii) Water Supply and Sanitation	1,519	1,107	1,209	1,208	13,889	14,800	14,800	16,500
viii) Others	29	100	25	25	814	855	856	866
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	32,110	53,500	32,522	39,239	51,545	59,024	56,927	64,557
i) Crop Husbandry	661	960	883	780	444	415	446	498
ii) Animal Husbandry	321	371	340	244	225	314	243	261
iii) Fisheries	96	160	160	167	608	650	580	620
iv) Forestry and Wildlife	1,437	1,303	1,503	1,683	3,702	3,326	4,134	4,348
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	337	340	355	391	733	565	786	806
vii) Other Agricultural Programmes	911	1,280	864	1,044	924	539	555	568
viii) Major and Medium Irrigation Projects	1,168	1,800	1,813	1,813	3,648	3,533	2,773	3,263
ix) Minor Irrigations	41	25	40	40	2,157	2,508	2,166	2,174
x) Power	—	—	—	—	10	4	4	4
xi) Petroleum	—	—	—	—	313	330	330	350
xii) Village and Small Industries	132	140	100	140	33	86	41	46
xiii) Industries@	354	310	390	480	37,075	44,860	43,076	49,576
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	24,246	38,041	23,410	29,503	—	—	—	—
xvi) Tourism	14	—	—	5	141	218	229	439
xvii) Others*	2,392	8,770	2,664	2,949	1,532	1,676	1,564	1,604
D. Grants from the Centre (1 to 5)	82,708	116,727	91,734	162,251	257,722	197,630	245,716	223,291
1 State Plan Schemes	19,336	45,458	20,473	20,269	51,202	42,113	42,499	60,357
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	2,474	15,522	13,239	37,832	5,761	—	—	—
3 Centrally Sponsored Schemes	16,748	33,670	35,928	66,773	67,956	93,568	106,472	112,840
4 NEC/ Special Plan Scheme	—	—	—	—	75	—	—	—
5 Non-Plan Grants (a to c)	44,150	22,077	22,094	37,377	132,728	61,949	96,745	50,094
a) Statutory Grants	665	22,077	22,094	37,377	96,356	45,093	68,357	27,117
b) Grants for Relief on account of Natural Calamities	—	—	—	—	28,100	12,226	20,123	17,116
c) Others	43,485	—	—	—	8,272	4,630	8,265	5,861

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	86,260	97,443	105,831	191,994	1,831,667	2,077,409	1,898,223	2,062,832
I TAX REVENUES (A+B)	13,759	16,751	17,227	19,041	1,506,600	1,763,638	1,583,002	1,745,301
A. State's Own Tax Revenue (1 to 3)	6,582	5,793	6,269	6,763	1,228,225	1,426,947	1,297,475	1,425,368
1 Taxes on Income (i+ii)	1,929	1,900	1,900	2,100	523	797	521	547
i) Agricultural Income Tax*	1,929	1,900	1,900	2,100	523	797	521	547
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	72	73	99	80	97,756	107,092	113,424	134,312
i) Land Revenue	22	17	43	23	5,572	5,553	4,000	4,482
ii) Stamps and Registration Fees	50	56	56	57	91,020	100,139	108,124	128,530
iii) Urban Immovable Property Tax	—	—	—	—	1,164	1,400	1,300	1,300
3 Taxes on Commodities and Services (i to vii)	4,581	3,820	4,270	4,583	1,129,946	1,319,058	1,183,530	1,290,509
i) Sales Tax (a to f)	2,450	1,800	2,150	2,150	819,715	955,000	844,036	907,141
a) State Sales Tax	2,450	1,560	2,150	2,150	593,644	816,008	755,359	811,369
b) Central Sales Tax	—	240	—	—	218,387	138,992	88,677	95,772
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	7,684	—	—	—
ii) State Excise	1,761	1,600	1,700	1,950	186,868	228,000	205,000	235,798
iii) Taxes on Vehicles	154	120	120	138	59,044	65,031	65,100	70,050
iv) Taxes on Goods and Passengers	—	—	—	—	24,151	27,000	28,399	30,670
v) Taxes and Duties on Electricity	—	—	—	—	22,701	26,027	22,459	26,113
vi) Entertainment Tax	—	45	45	50	8,556	8,862	7,560	8,459
vii) Other Taxes and Duties	216	255	255	295	8,911	9,138	10,976	12,278
B. Share in Central Taxes #	7,177	10,958	10,958	12,278	278,375	336,691	285,527	319,933
II NON-TAX REVENUE (C+D)	72,501	80,692	88,604	172,953	325,067	313,771	315,221	317,531
C. State's Own Non-Tax Revenue (1 to 6)	28,903	24,756	26,120	109,541	171,078	138,481	157,502	146,058
1 Interest Receipts	448	50	550	50	40,364	36,962	54,136	40,325
2 Dividends and Profits	2	100	100	100	3,653	3,981	3,492	3,755
3 General Services	25,008	20,966	21,448	104,705	31,711	25,542	33,444	30,412
<i>of which:</i> State Lotteries	—	20,648	20,648	103,700	12,166	11,744	14,361	13,300
4 Social Services (i to viii)	159	122	131	150	22,759	26,972	25,452	26,499
i) Education, Sports, Art and Culture	48	40	42	44	5,375	4,783	5,232	5,364
ii) Medical, Public Health and Family Welfare	37	30	30	40	6,183	8,592	9,041	9,599
iii) Housing	18	16	18	20	2,553	2,289	3,350	3,466
iv) Urban Development	—	—	—	—	130	27	—	—

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	4	3	4	4	2,337	2,201	2,136	2,192
vi) Social Security and Welfare	1	1	2	1	4,910	8,298	4,935	5,032
vii) Water Supply and Sanitation	38	26	29	35	658	316	314	314
viii) Others	13	6	6	6	613	466	444	532
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	3,286	3,518	3,891	4,536	72,591	45,024	40,978	45,067
i) Crop Husbandry	47	22	28	32	6,487	7,685	7,688	8,028
ii) Animal Husbandry	16	30	30	30	923	463	613	622
iii) Fisheries	1	1	1	1	1,595	221	250	250
iv) Forestry and Wildlife	639	200	415	420	13,118	11,673	8,890	11,019
v) Plantations	239	300	300	276	—	—	—	—
vi) Co-operation	—	—	—	—	1,735	1,388	1,418	1,475
vii) Other Agricultural Programmes	—	—	—	—	1,997	2,161	2,122	2,230
viii) Major and Medium Irrigation Projects	—	—	—	—	931	803	822	828
ix) Minor Irrigations	23	2	3	4	287	276	196	160
x) Power	1,004	1,500	1,500	2,000	3	2	3	3
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	66	60	60	60	1,654	761	710	715
xiii) Industries@	5	2	2	3	38,925	15,255	14,195	15,589
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,190	1,350	1,500	1,650	—	—	—	—
xvi) Tourism	39	43	43	50	147	231	318	318
xvii) Others*	17	8	9	10	4,789	4,105	3,753	3,830
D. Grants from the Centre (1 to 5)	43,598	55,936	62,484	63,412	153,989	175,290	157,719	171,473
1 State Plan Schemes	43,598	30,472	34,229	37,158	68,022	71,813	72,822	87,787
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	—	180	1,062	486	5,583	24,479	20,223	6,803
3 Centrally Sponsored Schemes	—	7,384	9,293	7,929	53,923	45,978	40,643	55,731
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	—	17,900	17,900	17,839	26,461	33,020	24,031	21,152
a) Statutory Grants	—	17,073	17,073	16,983	3,549	7,000	4,000	6,000
b) Grants for Relief on account of Natural Calamities	—	—	—	—	1,839	2,637	2,100	2,511
c) Others	—	827	827	856	21,073	23,383	17,931	12,641

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	163,806	195,015	186,429	203,685	92,422	253,285	282,121	290,117
I TAX REVENUES (A+B)	36,180	42,167	40,186	42,265	41,425	121,345	131,935	147,701
A. State's Own Tax Revenue (1 to 3)	12,558	13,163	14,386	15,882	29,529	79,978	90,568	106,920
1 Taxes on Income (i+ii)	1,145	1,309	1,239	1,348	104	304	304	336
i) Agricultural Income Tax	25	44	17	16	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,120	1,265	1,222	1,332	104	304	304	336
2 Taxes on Property and Capital Transactions (i to iii)	777	605	877	926	4,461	11,379	11,379	12,647
i) Land Revenue	183	112	230	221	221	327	327	327
ii) Stamps and Registration Fees	594	493	647	705	4,240	11,052	11,052	12,320
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	10,636	11,249	12,270	13,608	24,964	68,295	78,885	93,937
i) Sales Tax (a to f)	8,108	8,030	9,661	10,850	14,589	34,410	45,000	56,000
a) State Sales Tax	8,108	8,030	9,661	10,850	14,589	25,650	31,240	38,190
b) Central Sales Tax	—	—	—	—	—	2,000	2,000	2,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	6,010	11,010	15,510
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	750	750	300
ii) State Excise	1,979	2,600	2,000	2,100	6,608	22,844	22,844	25,536
iii) Taxes on Vehicles	426	468	468	506	2,163	9,500	9,500	10,641
iv) Taxes on Goods and Passengers	—	—	—	—	1	—	—	—
v) Taxes and Duties on Electricity	1	1	1	1	18	970	970	1,200
vi) Entertainment Tax	60	92	65	70	—	520	520	510
vii) Other Taxes and Duties	62	58	75	81	1,585	51	51	50
B. Share in Central Taxes #	23,622	29,004	25,800	26,383	11,896	41,367	41,367	40,781
II NON-TAX REVENUE (C+D)	127,626	152,848	146,243	161,420	50,997	131,940	150,186	142,416
C. State's Own Non-Tax Revenue (1 to 6)	9,451	9,501	8,888	11,420	6,313	19,285	19,285	17,550
1 Interest Receipts	1,849	1,758	1,849	2,015	189	106	106	106
2 Dividends and Profits	—	—	—	—	2	—	—	—
3 General Services	597	756	819	926	809	339	339	1,039
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	469	310	403	436	633	530	530	1,268
i) Education, Sports, Art and Culture	71	31	40	45	422	259	259	750
ii) Medical, Public Health and Family Welfare	111	178	129	135	66	200	200	202
iii) Housing	67	62	80	90	43	50	50	50
iv) Urban Development	—	—	—	—	—	15	15	15

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	8	4	8	9	21	6	6	250
vi) Social Security and Welfare	74	4	4	4	49	—	—	—
vii) Water Supply and Sanitation	122	25	125	130	—	—	—	—
viii) Others	16	6	17	23	32	—	—	1
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	6,536	6,677	5,817	8,043	4,680	18,310	18,310	15,137
i) Crop Husbandry	143	160	156	170	42	31	31	200
ii) Animal Husbandry	60	60	65	70	66	18	18	150
iii) Fisheries	45	20	50	55	—	30	30	—
iv) Forestry and Wildlife	760	388	800	880	3,002	13,362	13,362	12,000
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	5	3	5	6	41	50	50	50
vii) Other Agricultural Programmes	—	—	—	—	3	1	1	1
viii) Major and Medium Irrigation Projects	—	—	2	3	223	261	261	261
ix) Minor Irrigations	3	1	2	3	9	20	20	23
x) Power	3,535	5,525	4,000	6,000	—	—	—	—
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	50	19	50	65	5	—	—	—
xiii) Industries@	551	360	600	700	758	4,300	4,300	2,000
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	1	—	—	—
xvi) Tourism	19	16	18	20	47	50	50	100
xvii) Others*	1,365	125	69	71	483	187	187	352
D. Grants from the Centre (1 to 5)	118,175	143,347	137,355	150,000	44,684	112,655	130,901	124,866
1 State Plan Schemes	59,412	55,611	63,640	71,343	37,692	—	49,500	49,500
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,883	4,761	2,305	2,782	—	16,392	33,100	38,400
3 Centrally Sponsored Schemes	9,018	24,536	8,127	11,203	2,444	80,148	32,186	27,911
4 NEC/ Special Plan Scheme	1,618	4,610	3,704	5,927	—	—	—	—
5 Non-Plan Grants (a to c)	46,244	53,829	59,579	58,745	4,548	16,115	16,115	9,055
a) Statutory Grants	41,940	49,302	49,306	49,966	4,548	12,715	12,715	6,355
b) Grants for Relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	4,304	4,527	10,273	8,779	—	3,400	3,400	2,700

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,474,330	3,012,944	2,770,597	3,112,486	1,452,218	1,672,056	1,684,858	1,755,347
I TAX REVENUES (A+B)	2,002,547	2,453,001	2,169,152	2,498,831	1,015,316	1,295,688	1,236,246	1,324,457
A. State's Own Tax Revenue (1 to 3)	1,098,000	1,273,284	1,150,195	1,318,122	591,757	790,230	730,788	824,411
1 Taxes on Income (i+ii)	449	696	490	500	20,984	22,900	25,750	29,650
i) Agricultural Income Tax	5	—	—	—	293	900	650	850
ii) Taxes on Professions, Trades, Callings and Employment	444	696	490	500	20,691	22,000	25,100	28,800
2 Taxes on Property and Capital Transactions (i to iii)	134,883	184,110	192,262	218,036	98,599	206,588	165,556	198,875
i) Land Revenue	6,985	9,060	9,060	9,632	51,080	146,538	108,496	130,775
ii) Stamps and Registration Fees	126,976	175,050	183,202	208,404	47,401	60,000	57,000	68,050
iii) Urban Immovable Property Tax	922	—	—	—	118	50	60	50
3 Taxes on Commodities and Services (i to vii)	962,668	1,088,478	957,443	1,099,586	472,174	560,742	539,482	595,886
i) Sales Tax (a to f)	611,836	716,870	625,724	729,737	367,142	448,000	410,000	471,500
a) State Sales Tax	541,985	506,900	421,686	490,024	335,035	412,900	374,298	430,442
b) Central Sales Tax	59,920	50,232	41,800	49,546	29,437	35,000	32,733	37,644
c) Sales Tax on Motor Spirit and Lubricants	386	159,038	159,038	188,500	—	41	—	—
d) Surcharge on Sales Tax	—	—	—	—	2,666	54	2,964	3,409
e) Receipts of Turnover Tax	—	—	—	—	1	—	1	1
f) Other Receipts	9,545	700	3,200	1,667	3	5	4	4
ii) State Excise	223,854	246,016	230,023	269,633	46,161	57,200	53,000	60,950
iii) Taxes on Vehicles	54,308	38,100	30,607	30,245	28,253	22,800	22,200	25,500
iv) Taxes on Goods and Passengers	8,581	56,410	45,315	41,886	2	—	500	1,000
v) Taxes and Duties on Electricity	13,631	15,908	15,474	16,648	16,019	16,089	37,735	18,482
vi) Entertainment Tax	50,458	14,015	9,445	10,527	4,969	5,679	5,793	6,658
vii) Other Taxes and Duties	—	1,159	855	910	9,628	10,974	10,254	11,796
B. Share in Central Taxes #	904,547	1,179,717	1,018,957	1,180,709	423,559	505,458	505,458	500,046
II NON-TAX REVENUE (C+D)	471,783	559,943	601,445	613,655	436,902	376,368	448,612	430,890
C. State's Own Non-Tax Revenue (1 to 6)	194,465	177,800	163,604	194,520	121,453	100,903	144,455	180,810
1 Interest Receipts	52,517	43,157	45,626	44,734	67,360	32,378	63,094	88,718
2 Dividends and Profits	874	585	479	524	318	317	1,000	1,200
3 General Services	26,172	31,022	33,105	38,211	20,514	21,750	21,430	24,857
<i>of which: State Lotteries</i>	—	—	—	—	2,965	3,076	3,100	3,508
4 Social Services (i to viii)	32,563	37,947	32,172	44,607	8,016	13,568	15,448	17,771
i) Education, Sports, Art and Culture	17,724	21,396	15,706	24,945	1,763	1,070	3,235	3,587
ii) Medical, Public Health and Family Welfare	3,255	10,172	10,091	12,999	4,606	10,071	9,932	11,466
iii) Housing	541	2,521	2,521	2,521	773	987	900	1,080
iv) Urban Development	3,447	3,198	3,198	3,198	44	212	200	240

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	912	350	350	350	107	132	131	155
vi) Social Security and Welfare	2,354	262	262	550	210	454	450	540
vii) Water Supply and Sanitation	1	—	—	—	314	126	150	180
viii) Others	4,329	48	44	44	199	516	450	523
5 Fiscal Services	71	—	—	—	-2	1	1	1
6 Economic Services (i to xvii)	82,268	65,089	52,222	66,444	25,247	32,889	43,482	48,263
i) Crop Husbandry	5,836	2,678	2,923	2,915	590	818	803	949
ii) Animal Husbandry	2,639	1,806	1,101	1,508	253	675	541	663
iii) Fisheries	1,892	255	146	255	87	1,090	1,000	1,200
iv) Forestry and Wildlife	7,687	7,106	6,198	7,061	2,226	4,195	4,000	4,801
v) Plantations	10	—	—	—	11	—	—	—
vi) Co-operation	655	1,132	1,014	1,235	359	578	830	813
vii) Other Agricultural Programmes	909	405	255	426	49	52	52	62
viii) Major and Medium Irrigation Projects	28,213	19,650	9,325	19,650	399	898	900	1,080
ix) Minor Irrigations	1,896	1,113	329	1,113	623	1,608	1,500	1,800
x) Power	9	—	—	—	1	—	—	—
xi) Petroleum	—	—	—	—	1	—	1	1
xii) Village and Small Industries	149	120	44	48	138	202	163	195
xiii) Industries@	19,804	24,020	24,007	25,008	1,763	3,143	2,765	3,318
xiv) Ports and Light Houses	—	—	—	—	3	9	8	10
xv) Road Transport	230	197	197	297	3	3	4	4
xvi) Tourism	552	1	1	1	224	411	400	480
xvii) Others*	11,787	6,606	6,682	6,927	18,517	19,207	30,515	32,887
D. Grants from the Centre (1 to 5)	277,318	382,143	437,841	419,135	315,449	275,465	304,157	250,080
1 State Plan Schemes	189,033	158,142	127,958	183,049	76,998	88,461	79,498	95,434
of which: Advance Release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2 Central Plan Schemes	18,701	15,241	16,277	13,270	7,493	6,885	6,738	7,258
3 Centrally Sponsored Schemes	39,116	147,349	191,686	160,104	44,873	45,684	54,127	52,166
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	30,468	61,411	101,920	62,712	186,085	134,435	163,794	95,222
a) Statutory Grants	16,702	43,703	84,215	43,705	159,990	123,875	150,600	81,517
b) Grants for Relief on account of Natural Calamities	—	11,522	11,519	12,095	—	—	—	—
c) Others	13,766	6,186	6,186	6,912	26,095	10,560	13,194	13,705

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	544,398	631,750	665,082	668,269	23,795,293	28,308,334	27,090,046	30,341,409
I TAX REVENUES (A+B)	440,062	513,815	508,800	567,900	16,871,466	20,146,272	18,848,281	21,156,983
A. State's Own Tax Revenue (1 to 3)	440,062	513,815	508,800	567,900	11,798,100	14,113,111	13,307,878	14,911,602
1 Taxes on Income (i+ii)	—	—	—	—	197,056	225,826	226,654	275,523
i) Agricultural Income Tax	—	—	—	—	10,677	21,113	12,920	15,437
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	186,379	204,713	213,734	260,086
2 Taxes on Property and Capital Transactions (i to iii)	19,169	25,015	27,000	40,000	1,118,686	1,419,886	13,90,834	1,585,580
i) Land Revenue	1	15	—	—	141,486	264,236	220,009	262,604
ii) Stamps and Registration Fees	19,168	25,000	27,000	40,000	967,470	1,147,481	1,162,745	1,314,375
iii) Urban Immovable Property Tax	—	—	—	—	9,730	8,169	8,080	8,601
3 Taxes on Commodities and Services (i to vii)	420,893	488,800	481,800	527,900	10,482,358	12,467,399	11,690,390	13,050,499
i) Sales Tax (a to f)	338,786	379,300	379,300	419,300	7,336,391	8,649,030	7,980,529	9,049,574
a) State Sales Tax	338,786	379,300	379,300	419,300	5,849,956	6,641,539	6,384,889	7,252,915
b) Central Sales Tax	—	—	—	—	1,022,129	1,359,058	947,818	1,078,069
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	416,143	631,971	627,138	699,554
d) Surcharge on Sales Tax	—	—	—	—	4,866	54	2,964	3,409
e) Receipts of Turnover Tax	—	—	—	—	473	113	523	566
f) Other Receipts	—	—	—	—	42,824	16,295	17,197	15,061
ii) State Excise	55,722	70,000	70,000	74,000	1,603,553	1,872,452	1,791,858	2,019,039
iii) Taxes on Vehicles	14,234	22,000	18,000	19,000	666,555	772,429	738,365	834,846
iv) Taxes on Goods and Passengers	102	700	700	700	207,474	435,897	408,831	351,547
v) Taxes and Duties on Electricity	—	—	—	—	443,092	511,207	567,767	569,310
vi) Entertainment Tax	—	—	—	—	114,690	87,536	78,399	87,458
vii) Other Taxes and Duties	12,049	16,800	13,800	14,900	110,603	138,848	124,641	138,725
B. Share in Central Taxes #	—	—	—	—	5,073,366	6,033,161	5,540,403	6,245,381
II NON-TAX REVENUE (C+D)	104,336	117,935	156,282	100,369	6,923,827	8,162,062	8,241,765	9,184,426
C. State's Own Non-Tax Revenue (1 to 6)	54,835	69,924	105,959	51,572	3,145,450	3,306,395	3,173,668	3,774,212
1 Interest Receipts	47,728	62,215	99,903	45,262	1,143,769	866,225	920,462	936,296
2 Dividends and Profits	870	600	582	606	15,431	21,159	18,701	20,678
3 General Services	3,538	2,386	2,937	3,061	608,748	812,383	725,581	1,133,629
of which: State Lotteries	—	—	—	—	269,972	473,223	389,690	756,380
4 Social Services (i to viii)	1,188	971	1,238	1,290	231,140	258,664	254,825	279,929
i) Education, Sports, Art and Culture	384	300	400	417	66,110	61,913	62,738	79,095
ii) Medical, Public Health and Family Welfare	525	400	548	571	47,658	76,382	76,565	84,843
iii) Housing	143	130	149	155	11,704	13,557	14,915	17,153
iv) Urban Development	2	3	2	2	12,203	14,149	13,719	15,033

State Finances : A Study of Budgets of 2002-03

Appendix I : Revenue Receipts of Individual States (Concl.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	94	90	98	102	12,068	13,564	12,169	12,631
vi) Social Security and Welfare	37	45	38	40	17,637	22,403	18,030	18,849
vii) Water Supply and Sanitation	—	—	—	—	30,036	33,677	31,229	35,501
viii) Others	3	3	3	3	33,724	23,019	25,460	16,824
5 Fiscal Services	—	—	—	—	82	11	7	7
6 Economic Services (i to xvii)	1,511	3,752	1,299	1,353	1,146,280	1,347,953	1,254,092	1,403,673
i) Crop Husbandry	51	40	53	55	27,292	22,846	27,621	29,202
ii) Animal Husbandry	54	50	56	58	8,191	7,978	6,705	7,917
iii) Fisheries	12	15	12	13	6,732	5,587	5,048	5,745
iv) Forestry and Wildlife	4	4	4	4	148,643	181,183	161,169	192,578
v) Plantations	—	—	—	—	262	301	301	277
vi) Co-operation	9	8	9	9	19,758	20,987	20,683	23,383
vii) Other Agricultural Programmes	2	2	2	2	6,040	5,672	4,893	5,638
viii) Major and Medium Irrigation Projects	267	160	278	290	74,163	89,371	71,651	101,445
ix) Minor Irrigations	14	4	14	14	7,795	10,480	8,842	10,629
x) Power	7	—	7	7	74,107	108,142	79,222	92,677
xi) Petroleum	—	—	—	—	37,119	40,331	42,623	50,352
xii) Village and Small Industries	763	425	521	543	8,055	7,691	6,419	6,965
xiii) Industries@	19	16	20	21	460,097	564,135	558,477	609,304
xiv) Ports and Light Houses	—	—	—	—	4,704	6,065	6,018	6,350
xv) Road Transport	—	1,608	—	—	64,894	82,047	66,612	74,822
xvi) Tourism	—	—	—	—	1,870	2,005	1,908	2,454
xvii) Others*	309	1,420	323	337	196,558	193,132	185,900	183,935
D. Grants from the Centre (1 to 5)	49,501	48,011	50,323	48,797	3,778,377	4,855,667	5,068,097	5,410,214
1 State Plan Schemes	11,101	10,050	11,340	10,860	1,620,036	1,906,700	1,990,134	2,306,104
of which: Advance Release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2 Central Plan Schemes	—	—	—	—	113,261	329,656	358,135	389,776
3 Centrally Sponsored Schemes	5,400	5,461	6,483	5,437	718,244	1,171,952	1,217,321	1,415,058
4 NEC/ Special Plan Scheme	—	—	—	—	12,735	23,904	26,785	63,074
5 Non-Plan Grants (a to c)	33,000	32,500	32,500	32,500	1,314,101	1,423,455	1,475,722	1,236,202
a) Statutory Grants	33,000	32,500	32,500	32,500	837,238	950,925	1,053,130	909,203
b) Grants for Relief on account of Natural Calamities	—	—	—	—	49,972	59,306	71,059	66,249
c) Others	—	—	—	—	426,891	413,224	351,533	260,750

Notes to Appendix I :

1. Additional Resource Mobilisation (ARM) measures are not included in Appendix I; the details of the same are presented in Annexure I. The ARM proposed by the State Governments for 2002-03 is estimated at Rs. 3,528.7 crore.
 2. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others' except the Sales Tax where the relevant amount is shown against the sub-group 'State Sales Tax'.
 3. In case of 'Grants from the Centre', where details are not available in respect of 'State Plan Scheme' 'Centre Plan Scheme' 'Centrally Sponsored Schemes' and 'Non-Plan Grants', the relevant amount is shown against 'State Plan Schemes'. Similarly, where the break-up of grants for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'
 4. Figures in respect of Bihar and Nagaland for 2000-01 relate to revised estimates.
 5. The budget estimates and revised estimates for 2001-02 and budget estimates for 2002-03 include the three new States, viz., Chhattisgarh, Jharkhand and Uttaranchal formed in November 2000. The accounts for 2000-01 include the data of Chhattisgarh and Uttaranchal for the period November 2000 to March 2001 and do not include those of Jharkhand.
 6. Data in respect of lottery receipts (2000-01) 'All States' do not include those of Sikkim due to non-availability of information.
- # In terms of the change in the Constitutional provision for sharing Central taxes between the Centre and the States, all taxes and duties (except surcharge on taxes and duties and any cess for specific purpose) are distributed between the Union and the States from the year 2000-01 as against the earlier provision for sharing of income tax and union excise duty. As full details of States' share in the Central taxes are not uniformly available in the State budgets, only aggregate position of the States' share in Central taxes has been presented
- @ Includes Non-Ferrous Mining and Metallurgical Industries and Other Industries.
- * Includes receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.
- + In case of Punjab, figure for State Sales Tax for the year 2001-02 (BE) includes Central Sales Tax.
- Nil/Not available.

Appendix II : Revenue Expenditure of Individual States

ANDHRA PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	423,106	1,883,930	2,307,036	575,152	2,054,153	2,629,305	529,451	1,984,905	2,514,356	647,262	2,168,400	2,815,662
I Developmental Expenditure (A + B)	409,494	1,027,621	1,437,115	558,543	1,046,172	1,604,715	519,465	1,025,159	1,544,624	633,776	1,018,502	1,652,278
A Social Services (1 to 12)	147,034	656,323	803,357	259,483	639,729	899,212	239,930	616,517	856,447	304,121	637,353	941,474
1 Education, sports, art and culture	26,712	347,169	373,881	63,046	356,457	419,503	60,941	337,831	398,772	79,326	372,985	452,311
2 Medical and public health	19,161	82,171	101,332	22,641	85,346	107,987	23,976	85,003	108,979	20,095	97,862	117,957
3 Family Welfare	27,080	197	27,277	27,959	1,081	29,040	27,337	1,083	28,420	30,764	1,089	31,853
4 Water supply and sanitation	20,256	1,871	22,127	16,360	2,765	19,125	13,091	6,871	19,962	14,264	7,724	21,988
5 Housing	2,655	1,031	3,686	18,846	1,016	19,862	15,278	1,016	16,294	19,817	1,094	20,911
6 Urban development	5,072	5,555	10,627	30,719	17,893	48,612	19,291	17,851	37,142	18,530	18,988	37,518
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	26,219	71,825	98,044	47,575	67,999	115,574	46,913	67,646	114,559	79,921	43,832	123,753
8 Labour and Labour welfare	1,221	5,643	6,864	1,699	5,976	7,675	1,592	5,686	7,278	4,501	3,880	8,381
9 Social Security and Welfare	13,731	16,682	30,413	18,397	14,675	33,072	20,185	14,500	34,685	27,223	16,861	44,084
10 Nutrition	4,355	85,974	90,329	9,705	60,977	70,682	9,705	48,478	58,183	8,786	51,070	59,856
11 Relief on account of Natural Calamities	—	31,518	31,518	—	20,845	20,845	—	25,942	25,942	—	16,992	16,992
12 Others*	572	6,687	7,259	2,536	4,699	7,235	1,621	4,610	6,231	894	4,976	5,870
B Economic Services (1 to 9)	262,460	371,298	633,758	299,060	406,443	705,503	279,535	408,642	688,177	329,655	381,149	710,804
1 Agriculture and Allied Activities (i to xii)	29,825	54,331	84,156	29,852	54,957	84,809	26,516	54,339	80,855	43,139	52,280	95,419
i) Crop Husbandry	10,494	11,182	21,676	14,854	11,401	26,255	13,508	10,882	24,390	24,615	7,621	32,236
ii) Soil and Water Conservation	538	1,686	2,224	1,090	1,915	3,005	879	1,767	2,646	949	1,856	2,805
iii) Animal Husbandry	1,004	14,844	15,848	1,022	14,958	15,980	910	15,313	16,223	484	16,343	16,827
iv) Dairy Development	—	74	74	—	—	—	—	—	—	—	—	—
v) Fisheries	400	1,406	1,806	982	898	1,880	954	1,480	2,434	563	1,579	2,142
vi) Forestry and Wild Life	14,406	11,176	25,582	10,148	10,816	20,964	9,348	10,588	19,936	14,518	11,083	25,601
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	90	90	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	2,944	7,851	10,795	1,340	8,741	10,081	591	8,041	8,632	300	8,495	8,795
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	39	5,589	5,628	411	5,771	6,182	321	5,816	6,137	1,229	5,298	6,527
xii) Other Agricultural Programmes	—	433	433	5	457	462	5	452	457	481	5	486
2 Rural Development	31,215	61,188	92,403	31,925	70,703	102,628	29,079	65,471	94,550	32,086	79,269	111,355
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	18,539	130,685	149,224	30,000	152,550	182,550	24,037	151,065	175,102	34,612	166,086	200,698
i) Major and Medium Irrigation	9,553	119,986	129,539	12,814	140,987	153,801	10,717	139,685	150,402	12,422	154,280	166,702
ii) Minor Irrigation	8,322	3,677	11,999	16,363	3,972	20,335	12,498	3,950	16,448	21,088	4,137	25,225
iii) Flood Control and Drainage	—	7,021	7,021	—	7,591	7,591	—	7,429	7,429	—	7,669	7,669
5 Energy <i>of which : Power</i>	166,692	63,297	229,989	162,790	66,277	229,067	163,180	66,174	229,354	179,352	9,000	188,352
of which : Power	16,625	63,234	79,859	162,600	66,213	228,813	163,008	66,110	229,118	179,200	8,934	188,134
6 Industry and Minerals (i to iii)	5,342	5,531	10,873	14,630	6,981	21,611	9,894	6,941	16,835	16,494	4,795	21,289
i) Village and Small Industries	4,257	3,374	7,631	12,379	3,572	15,951	8,627	3,574	12,201	13,864	1,719	15,583
ii) Industries@	1,019	2,157	3,176	2,251	3,409	5,660	1,267	3,367	4,634	2,630	3,076	5,706
iii) Others**	66	—	66	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	1,087	44,020	45,107	—	46,130	46,130	—	56,058	56,058	—	60,256	60,256
i) Roads and Bridges	84	43,069	43,153	—	45,190	45,190	—	45,167	45,167	—	49,296	49,296
ii) Others @@	1,003	951	1,954	—	940	940	—	10,891	10,891	—	10,960	10,960
8 Science, Technology and Environment	296	49	345	510	59	569	251	56	307	222	59	281
9 General Economic Services (i to iv)	9,464	12,197	21,661	29,353	8,786	38,139	26,578	8,538	35,116	23,750	9,404	33,154
i) Secretariat - Economic Services	4,069	2,350	6,419	20,702	2,334	23,036	18,550	2,351	20,901	14,043	2,797	16,840
ii) Tourism	1,415	275	1,690	3,872	306	4,178	3,369	295	3,664	3,841	297	4,138
iii) Civil Supplies	3,607	2,829	6,436	4,182	3,110	7,292	4,182	2,948	7,130	5,270	3,170	8,440
iv) Others +	373	6,743	7,116	597	3,036	3,633	477	2,944	3,421	596	3,140	3,736
II Non-Developmental Expenditure (General services)(A to F)	13,612	839,880	853,492	16,609	982,742	999,351	9,986	935,009	944,995	13,486	1,121,460	1,134,946
A Organs of State	—	20,977	20,977	600	21,446	22,046	855	21,782	22,637	810	25,332	26,142
B Fiscal Services (i to iii)	1,016	34,530	35,546	290	35,877	36,167	231	35,556	35,787	230	38,068	38,298
i) Collection of Taxes and Duties	1,016	29,277	30,293	290	30,239	30,529	231	29,934	30,165	230	32,392	32,622
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5,253	5,253	—	5,638	5,638	—	5,622	5,622	—	5,676	5,676
C Interest Payments and Servicing of Debt (1 + 2)	—	386,996	386,996	—	516,363	516,363	—	485,353	485,353	—	636,530	636,530
1 Appropriation for Reduction or Avoidance of Debt	—	7,734	7,734	—	9,687	9,687	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	379,262	379,262	—	506,676	506,676	—	485,353	485,353	—	636,530	636,530
i) Interest on Loans from the Centre	—	190,573	190,573	—	207,391	207,391	—	204,546	204,546	—	238,245	238,245
ii) Interest on Internal Debt of which: Interest on market loans	—	149,652	149,652	—	246,845	246,845	—	233,882	233,882	—	346,451	346,451
iii) Interest on Small Savings, Provident Funds, etc.	—	99,076	99,076	—	131,289	131,289	—	116,751	116,751	—	138,401	138,401
iv) Others	—	39,037	39,037	—	52,332	52,332	—	46,817	46,817	—	51,726	51,726
v) Others	—	—	—	—	108	108	—	108	108	—	108	108
D Administrative Services (i to v)	12,596	159,585	172,181	15,719	189,239	204,958	8,900	162,808	171,708	12,446	165,520	177,966
i) Secretariat-General Services	6,172	4,527	10,699	8,984	4,531	13,515	2,081	4,532	6,613	4,956	4,966	9,922
ii) District Administration	2,501	27,910	30,411	600	31,793	32,393	—	30,593	30,593	—	24,303	24,303
iii) Police	3,342	96,192	99,534	4,885	101,168	106,053	4,880	96,596	101,476	4,900	103,880	108,780
iv) Public Works	40	6,138	6,178	47	5,378	5,425	47	5,179	5,226	1,157	4,660	5,817
v) Others ++	541	24,818	25,359	1,203	46,369	47,572	1,892	25,908	27,800	1,433	27,711	29,144
E Pensions	—	237,785	237,785	—	219,804	219,804	—	229,500	229,500	—	256,000	256,000
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	7	7	—	13	13	—	10	10	—	10	10
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	16,429	16,429	—	25,239	25,239	—	24,737	24,737	—	28,438	28,438
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	29,783	61,062	90,845	36,821	61,195	98,016	48,858	60,167	109,025	40,369	62,641	103,010
I Developmental Expenditure (A + B)	29,783	27,976	57,759	36,566	28,662	65,228	48,614	27,241	75,855	37,390	27,008	64,398
A Social Services (1 to 12)	9,683	12,213	21,896	13,050	12,705	25,755	21,118	12,542	33,660	17,090	12,688	29,778
1 Education, sports, art and culture	393	6,285	6,678	8,069	6,583	14,652	9,255	6,464	15,719	9,154	6,474	15,628
2 Medical and public health	1,452	3,693	5,145	1,729	4,005	5,734	2,046	3,886	5,932	1,678	3,954	5,632
3 Family Welfare	216	—	216	—	—	—	435	—	435	—	—	—
4 Water supply and sanitation	4,964	244	5,208	1,963	259	2,222	5,486	241	5,727	2,557	242	2,799
5 Housing	190	—	190	160	—	160	320	—	320	160	—	160
6 Urban development	—	24	24	14	26	40	14	26	40	14	26	40
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Labour and Labour welfare	325	56	381	175	68	243	653	65	718	179	70	249
9 Social Security and Welfare	1,102	150	1,252	164	182	346	1,633	214	1,847	2,082	223	2,305
10 Nutrition	928	20	948	680	10	690	1,146	10	1,156	1,146	10	1,156
11 Relief on account of Natural Calamities	—	1,403	1,403	—	1,207	1,207	—	1,263	1,263	—	1,325	1,325
12 Others*	113	338	451	96	365	461	130	373	503	120	364	484
B Economic Services (1 to 9)	20,100	15,763	35,863	23,516	15,957	39,473	27,496	14,699	42,195	20,300	14,320	34,620
1 Agriculture and Allied Activities (i to xii)	3,326	8,174	11,500	5,132	9,825	14,957	8,571	8,247	16,818	5,223	7,943	13,166
i) Crop Husbandry	221	1,258	1,479	1,542	1,362	2,904	2,422	1,340	3,762	1,534	1,369	2,903
ii) Soil and Water Conservation	555	435	990	568	456	1,024	573	516	1,089	572	420	992
iii) Animal Husbandry	676	222	898	549	890	1,439	960	908	1,868	607	887	1,494
iv) Dairy Development	38	22	60	11	21	32	11	18	29	25	16	41
v) Fisheries	180	151	331	231	160	391	349	150	499	239	155	394
vi) Forestry and Wild Life	1,469	1,905	3,374	1,982	2,215	4,197	3,630	2,071	5,701	1,208	2,100	3,308
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	3,979	3,979	—	4,509	4,509	—	3,044	3,044	—	2,793	2,793
ix) Agricultural Research and Education	—	31	31	17	33	50	25	33	58	40	33	73
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	153	156	309	199	163	362	363	151	514	153	154	307
xii) Other Agricultural Programmes	34	15	49	33	16	49	238	16	254	845	16	861
2 Rural Development	1,737	709	2,446	2,313	846	3,159	3,643	861	4,504	3,565	2,099	5,664
3 Special Area Programmes	701	2	703	1,354	2	1,356	1,315	2	1,317	1,673	2	1,675
4 Irrigation and Flood Control	4,159	475	4,634	4,488	520	5,008	6,150	504	6,654	2,176	532	2,708
<i>of which:</i>												
i) Major and Medium Irrigation	34	—	34	36	—	36	236	—	236	40	—	40
ii) Minor Irrigation	2,267	475	2,742	4,257	520	4,777	5,704	504	6,208	1,936	532	2,468
iii) Flood Control and Drainage	1,765	—	1,765	—	—	—	—	—	—	—	—	—
5 Energy	347	1,842	2,189	150	1,186	1,336	238	1,405	1,643	156	—	156
<i>of which : Power</i>	31	1,842	1,873	—	1,186	1,186	88	1,405	1,493	1	—	1
6 Industry and Minerals (i to iii)	1,112	400	1,512	543	451	994	1,047	432	1,479	564	431	995
i) Village and Small Industries	676	400	1,076	502	450	952	999	431	1,430	513	430	943
ii) Industries@	33	—	33	41	—	41	48	—	48	51	—	51
iii) Others**	403	—	403	—	1	1	—	1	1	—	1	1

Appendix II : Revenue Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	3,266	2,371	5,637	3,375	2,433	5,808	2,857	2,520	5,377	3,204	2,628	5,832
i) Roads and Bridges	2,989	—	2,989	3,104	—	3,104	2,594	27	2,621	2,936	—	2,936
ii) Others @@	277	2,371	2,648	271	2,433	2,704	263	2,493	2,756	268	2,628	2,896
8 Science, Technology and Environment	231	—	231	132	—	132	293	—	293	180	—	180
9 General Economic Services (i to iv)	5,221	1,790	7,011	6,029	694	6,723	3,382	728	4,110	3,559	685	4,244
i) Secretariat - Economic Services	2,036	77	2,113	5,745	83	5,828	2,943	83	3,026	2,996	84	3,080
ii) Tourism	136	12	148	88	13	101	186	15	201	313	14	327
iii) Civil Supplies	315	275	590	82	273	355	28	261	289	87	265	352
iv) Others +	2,734	1,426	4,160	114	325	439	225	369	594	163	322	485
II Non-Developmental Expenditure (General services)(A to F)	—	33,086	33,086	255	32,533	32,788	244	32,926	33,170	2,979	35,633	38,612
A Organs of State	—	1,295	1,295	26	1,135	1,161	32	1,356	1,388	26	1,563	1,589
B Fiscal Services (i to iii)	—	250	250	12	244	256	17	247	264	13	266	279
i) Collection of Taxes and Duties	—	238	238	—	234	234	5	238	243	—	253	253
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	12	12	12	10	22	12	9	21	13	13	26
C Interest Payments and Servicing of Debt (1 + 2)	—	12,326	12,326	—	12,387	12,387	—	11,448	11,448	—	13,046	13,046
1 Appropriation for Reduction or Avoidance of Debt	—	258	258	—	258	258	—	258	258	—	258	258
2 Interest Payments (i to iv)	—	12,068	12,068	—	12,129	12,129	—	11,190	11,190	—	12,788	12,788
i) Interest on Loans from the Centre	—	4,532	4,532	—	5,825	5,825	—	5,239	5,239	—	5,215	5,215
ii) Interest on Internal Debt of which: Interest on market loans	—	1,976	1,976	—	3,031	3,031	—	3,300	3,300	—	4,566	4,566
iii) Interest on Small Savings, Provident Funds, etc.	—	515	515	—	1,000	1,000	—	950	950	—	1,307	1,307
iv) Others	—	5,178	5,178	—	3,273	3,273	—	2,651	2,651	—	3,007	3,007
v) Others ++	—	382	382	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	—	14,443	14,443	217	14,546	14,763	195	15,361	15,556	2,940	15,796	18,736
i) Secretariat-General Services	—	1,527	1,527	21	1,640	1,661	31	1,783	1,814	21	1,716	1,737
ii) District Administration	—	3,163	3,163	10	3,350	3,360	10	3,327	3,337	2,700	3,278	5,978
iii) Police	—	6,704	6,704	101	6,372	6,473	72	6,768	6,840	141	7,620	7,761
iv) Public Works	—	2,249	2,249	—	2,348	2,348	—	2,610	2,610	—	2,321	2,321
v) Others ++	—	800	800	85	836	921	82	873	955	78	861	939
E Pensions	—	4,750	4,750	—	4,200	4,200	—	4,491	4,491	—	4,940	4,940
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	22	22	—	21	21	—	23	23	—	22	22
of which : Payment on account of State Lotteries	—	8	8	—	7	7	—	9	9	—	7	7
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	127,245	514,467	641,712	189,070	644,095	833,165	221,408	662,181	883,589	205,284	658,319	863,603
I Developmental Expenditure (A + B)	126,907	259,136	386,043	186,229	330,840	517,069	218,466	333,492	551,958	201,832	303,457	505,289
A Social Services (1 to 12)	93,454	188,006	281,460	117,165	252,515	369,680	131,234	253,755	384,989	129,562	230,404	359,966
1 Education, sports, art and culture	51,602	142,514	194,116	59,723	201,623	261,346	66,284	202,250	268,534	66,267	181,345	247,612
2 Medical and public health	9,839	17,806	27,645	12,445	18,618	31,063	14,777	18,894	33,671	15,045	17,703	32,748
3 Family Welfare	6,675	298	6,973	9,336	480	9,816	9,336	480	9,816	9,702	391	10,093
4 Water supply and sanitation	12,575	6,979	19,554	13,627	6,043	19,670	14,471	6,045	20,516	14,626	4,750	19,376
5 Housing	20	582	602	333	1,319	1,652	333	1,319	1,652	210	1,359	1,569
6 Urban development	1,244	733	1,977	2,749	1,169	3,918	3,197	1,169	4,366	3,449	1,448	4,897
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,811	924	5,735	8,772	1,212	9,984	9,925	1,412	11,337	9,802	1,185	10,987
8 Labour and Labour welfare	696	1,539	2,235	844	1,904	2,748	920	2,014	2,934	844	1,892	2,736
9 Social Security and Welfare	4,023	4,091	8,114	6,139	7,314	13,453	7,292	7,334	14,626	6,322	6,999	13,321
10 Nutrition	1,772	291	2,063	2,972	211	3,183	4,476	211	4,687	3,017	210	3,227
11 Relief on account of Natural Calamities	—	10,808	10,808	—	10,657	10,657	—	10,657	10,657	—	11,189	11,189
12 Others*	197	1,441	1,638	225	1,965	2,190	223	1,970	2,193	278	1,933	2,211
B Economic Services (1 to 9)	33,453	71,130	104,583	69,064	78,325	147,389	87,232	79,737	166,969	72,270	73,053	145,323
1 Agriculture and Allied Activities (i to xii)	15,982	24,640	40,622	24,571	25,505	50,076	26,445	26,006	52,451	27,378	25,347	52,725
i) Crop Husbandry	5,092	6,257	11,349	10,811	5,567	16,378	11,049	5,567	16,616	12,437	5,730	18,167
ii) Soil and Water Conservation	265	1,122	1,387	395	1,329	1,724	466	1,329	1,795	432	1,346	1,778
iii) Animal Husbandry	1,414	5,483	6,897	2,186	5,749	7,935	2,381	5,748	8,129	2,276	5,704	7,980
iv) Dairy Development	522	464	986	1,153	531	1,684	1,200	531	1,731	1,198	546	1,744
v) Fisheries	881	603	1,484	1,762	753	2,515	1,905	753	2,658	1,916	747	2,663
vi) Forestry and Wild Life	4,912	5,440	10,352	4,605	6,326	10,931	5,003	6,326	11,329	5,106	5,622	10,728
vii) Plantations	—	—	—	12	—	12	12	—	12	12	—	12
viii) Food Storage and Warehousing	91	876	967	237	1,055	1,292	815	1,055	1,870	776	1,130	1,906
ix) Agricultural Research and Education	2,211	2,009	4,220	1,962	2,095	4,057	2,142	2,595	4,737	2,140	2,316	4,456
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	520	2,276	2,796	1,352	1,919	3,271	1,351	1,920	3,271	969	2,024	2,993
xii) Other Agricultural Programmes	74	110	184	96	181	277	121	182	303	116	182	298
2 Rural Development	6,216	3,962	10,178	23,172	5,669	28,841	29,295	5,677	34,972	20,704	4,351	25,055
3 Special Area Programmes	1,211	91	1,302	2,014	184	2,198	4,150	184	4,334	2,454	164	2,618
4 Irrigation and Flood Control	—	14,718	14,718	—	14,266	14,266	15	14,455	14,470	—	11,595	11,595
<i>of which:</i>												
i) Major and Medium Irrigation	—	2,475	2,475	—	2,354	2,354	—	2,354	2,354	—	829	829
ii) Minor Irrigation	—	5,544	5,544	—	3,416	3,416	—	3,416	3,416	—	3,231	3,231
iii) Flood Control and Drainage	—	6,699	6,699	—	8,495	8,495	—	8,699	8,699	—	7,534	7,534
5 Energy	12	—	12	20	—	20	1,826	17	1,843	19	—	19
<i>of which : Power</i>	—	—	—	—	—	—	1,802	17	1,819	—	—	—
6 Industry and Minerals (i to iii)	5,290	4,134	9,424	10,685	4,702	15,387	11,696	4,809	16,505	10,195	4,563	14,758
i) Village and Small Industries	3,867	3,757	7,624	7,710	4,311	12,021	8,180	4,356	12,536	7,812	4,180	11,992
ii) Industries@	1,423	377	1,800	2,975	391	3,366	3,516	453	3,969	2,383	383	2,766
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	658	20,160	20,818	846	24,762	25,608	863	25,338	26,201	878	23,916	24,794
i) Roads and Bridges	265	17,739	18,004	401	21,869	22,270	401	22,445	22,846	455	21,204	21,659
ii) Others @@	393	2,421	2,814	445	2,893	3,338	462	2,893	3,355	423	2,712	3,135
8 Science, Technology and Environment	77	34	111	75	34	109	173	34	207	173	33	206
9 General Economic Services (i to iv)	4,007	3,391	7,398	7,681	3,203	10,884	12,769	3,217	15,986	10,469	3,084	13,553
i) Secretariat - Economic Services	3,225	2,099	5,324	6,909	1,294	8,203	11,452	1,293	12,745	9,441	1,276	10,717
ii) Tourism	172	167	339	179	164	343	434	164	598	467	164	631
iii) Civil Supplies	1	20	21	148	27	175	358	27	385	25	343	368
iv) Others +	609	1,105	1,714	445	1,718	2,163	525	1,733	2,258	536	1,301	1,837
II Non-Developmental Expenditure (General services)(A to F)	338	254,447	254,785	2,841	312,045	314,886	2,942	327,479	330,421	3,452	353,658	357,110
A Organs of State	—	6,792	6,792	297	9,181	9,478	296	9,331	9,627	215	6,881	7,096
B Fiscal Services (i to iii)	146	9,661	9,807	1,271	14,010	15,281	1,353	14,254	15,607	691	14,274	14,965
i) Collection of Taxes and Duties	146	9,560	9,706	1,271	13,900	15,171	1,353	14,135	15,488	691	14,170	14,861
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	101	101	—	110	110	—	119	119	—	104	104
C Interest Payments and Servicing of Debt (1 + 2)	—	88,511	88,511	—	134,815	134,815	—	134,815	134,815	—	164,738	164,738
1 Appropriation for Reduction or Avoidance of Debt	—	2,000	2,000	—	6,000	6,000	—	6,000	6,000	—	7,200	7,200
2 Interest Payments (i to iv)	—	86,511	86,511	—	128,815	128,815	—	128,815	128,815	—	157,538	157,538
i) Interest on Loans from the Centre	—	44,425	44,425	—	69,518	69,518	—	69,518	69,518	—	70,738	70,738
ii) Interest on Internal Debt of which: Interest on market loans	—	32,437	32,437	—	41,311	41,311	—	41,311	41,311	—	64,713	64,713
iii) Interest on Small Savings, Provident Funds, etc.	—	27,545	27,545	—	30,669	30,669	—	30,669	30,669	—	34,181	34,181
iv) Others	—	9,649	9,649	—	17,986	17,986	—	17,986	17,986	—	22,087	22,087
D Administrative Services (i to v)	192	82,100	82,292	1,273	96,302	97,575	1,293	110,341	111,634	2,546	102,780	105,326
i) Secretariat-General Services	7	2,179	2,186	13	3,238	3,251	13	3,241	3,254	18	3,112	3,130
ii) District Administration	—	3,795	3,795	—	5,178	5,178	—	5,182	5,182	—	4,590	4,590
iii) Police	—	61,259	61,259	51	72,448	72,499	51	80,815	80,866	1,284	76,781	78,065
iv) Public Works	62	5,257	5,319	411	4,104	4,515	411	9,503	9,914	205	6,996	7,201
v) Others ++	123	9,610	9,733	798	11,334	12,132	818	11,600	12,418	1,039	11,301	12,340
E Pensions	—	67,311	67,311	—	57,725	57,725	—	58,726	58,726	—	64,933	64,933
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	72	72	—	12	12	—	12	12	—	52	52
	—	3	3	—	1	1	—	1	1	—	1	1
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	884	884	—	1,210	1,210	—	1,210	1,210	—	1,204	1,204
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2000-01 (Revised Estimates)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	175,801	1,258,742	1,434,543	131,987	1,160,325	1,292,312	119,450	1,136,586	1,256,036	155,243	1,198,064	1,353,307
I Developmental Expenditure (A + B)	164,145	648,538	812,683	127,543	501,362	628,905	116,611	503,433	620,044	151,029	499,170	650,199
A Social Services (1 to 12)	83,783	499,011	582,794	62,390	384,630	447,020	57,243	385,542	442,785	68,985	384,543	453,528
1 Education, sports, art and culture	26,452	374,236	400,688	16,336	285,859	302,195	17,198	286,142	303,340	23,586	287,505	311,091
2 Medical and public health	10,882	60,544	71,426	5,218	47,485	52,703	5,218	47,539	52,757	10,418	45,602	56,020
3 Family Welfare	28,048	169	28,217	18,474	117	18,591	18,474	117	18,591	17,780	122	17,902
4 Water supply and sanitation	—	20,431	20,431	352	13,549	13,901	352	13,561	13,913	430	14,046	14,476
5 Housing	—	82	82	—	55	55	—	55	55	—	57	57
6 Urban development	—	4,303	4,303	4,539	2,698	7,237	3,125	2,736	5,861	2,507	2,728	5,235
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,752	11,325	18,077	7,104	7,257	14,361	6,790	7,741	14,531	3,339	7,286	10,625
8 Labour and Labour welfare	226	4,599	4,825	137	3,539	3,676	136	3,555	3,691	261	3,100	3,361
9 Social Security and Welfare	9,298	14,964	24,262	7,004	14,198	21,202	2,256	14,253	16,509	6,525	13,972	20,497
10 Nutrition	2,067	—	2,067	3,219	—	3,219	3,687	—	3,687	4,133	—	4,133
11 Relief on account of Natural Calamities	—	6,064	6,064	—	8,000	8,000	—	8,000	8,000	—	8,140	8,140
12 Others*	58	2,294	2,352	7	1,873	1,880	7	1,843	1,850	6	1,985	1,991
B Economic Services (1 to 9)	80,362	149,527	229,889	65,153	116,732	181,885	59,368	117,891	177,259	82,044	114,627	196,671
1 Agriculture and Allied Activities (i to xii)	11,392	34,246	45,638	8,754	27,166	35,920	6,989	28,093	35,082	10,820	24,860	35,680
i) Crop Husbandry	2,444	8,927	11,371	5,228	8,040	13,268	4,493	8,021	12,514	6,249	7,161	13,410
ii) Soil and Water Conservation	44	942	986	37	296	333	25	296	321	281	1,175	1,456
iii) Animal Husbandry	1,035	9,293	10,328	805	8,186	8,991	368	8,186	8,554	511	6,277	6,788
iv) Dairy Development	82	494	576	77	305	382	51	305	356	1,112	297	1,409
v) Fisheries	492	1,163	1,655	367	892	1,259	312	892	1,204	382	773	1,155
vi) Forestry and Wild Life	4,867	6,119	10,986	871	3,156	4,027	655	3,264	2,907	888	2,907	3,795
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	570	2,410	2,980	619	2,585	3,204	636	3,423	4,059	650	3,373	4,023
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,839	4,770	6,609	678	3,578	4,256	438	3,578	4,016	735	2,764	3,499
xii) Other Agricultural Programmes	19	128	147	72	128	200	11	128	139	12	133	145
2 Rural Development	50,816	38,476	89,292	46,452	25,006	71,458	44,620	25,302	69,922	60,569	24,016	84,585
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	9,869	40,018	49,887	4,937	35,535	40,472	2,294	35,514	37,808	5,019	34,337	39,356
i) Major and Medium Irrigation	—	21,179	21,179	—	19,303	19,303	—	19,303	19,303	—	18,623	18,623
ii) Minor Irrigation	3,893	12,187	16,080	2,252	10,631	12,883	2,294	10,610	12,904	2,182	10,345	12,527
iii) Flood Control and Drainage	—	5,652	5,652	2,685	5,601	8,286	—	5,601	5,601	—	5,369	5,369
5 Energy <i>of which : Power</i>	259	—	259	291	—	291	291	—	291	1,172	—	1,172
6 Industry and Minerals (i to iii)	4,878	4,212	9,090	2,075	2,994	5,069	1,542	2,994	4,536	2,113	2,864	4,977
i) Village and Small Industries	2,984	1,695	4,679	1,370	1,289	2,659	1,132	1,289	2,421	1,277	1,231	2,508
ii) Industries@	1,894	2,517	4,411	705	1,705	2,410	410	1,705	2,115	836	1,633	2,469
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2000-01 (Revised Estimates)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	922	25,543	26,465	513	21,514	22,027	240	21,515	21,755	288	22,401	22,689
i) Roads and Bridges	477	25,385	25,862	250	21,377	21,627	190	21,377	21,567	188	22,259	22,447
ii) Others @@	445	158	603	263	137	400	50	138	188	100	142	242
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	2,226	7,032	9,258	2,131	4,517	6,648	3,392	4,473	7,865	2,063	6,149	8,212
i) Secretariat - Economic Services	—	1,483	1,483	—	1,264	1,264	—	1,272	1,272	—	1,300	1,300
ii) Tourism	773	265	1,038	360	221	581	210	221	431	300	214	514
iii) Civil Supplies	398	2,965	3,363	1,396	1,403	2,799	3,027	1,351	4,378	1,396	3,082	4,478
iv) Others +	1,055	2,319	3,374	375	1,629	2,004	155	1,629	1,784	367	1,553	1,920
II Non-Developmental Expenditure (General services)(A to F)	11,656	609,985	621,641	4,444	658,738	663,182	2,839	632,929	635,768	4,214	698,669	702,883
A Organs of State	—	21,582	21,582	603	18,817	19,420	603	19,612	20,215	681	19,163	19,844
B Fiscal Services (i to iii)	4,308	23,395	27,703	1,688	17,339	19,027	1,524	17,455	18,979	2,080	17,478	19,558
i) Collection of Taxes and Duties	4,308	23,052	27,360	1,688	17,105	18,793	1,524	17,219	18,743	2,080	17,255	19,335
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	343	343	—	234	234	—	236	236	—	223	223
C Interest Payments and Servicing of Debt (1 + 2)	—	237,413	237,413	—	303,647	303,647	—	275,227	275,227	—	316,390	316,390
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	30,000	30,000	—	—	—	—	30,000	30,000
2 Interest Payments (i to iv)	—	237,413	237,413	—	273,647	273,647	—	275,227	275,227	—	286,390	286,390
i) Interest on Loans from the Centre	—	169,909	169,909	—	177,423	177,423	—	177,423	177,423	—	185,141	185,141
ii) Interest on Internal Debt of which: Interest on market loans	—	62,565	62,565	—	61,254	61,254	—	62,785	62,785	—	56,430	56,430
iii) Interest on Small Savings, Provident Funds, etc.	—	61,148	61,148	—	60,269	60,269	—	60,269	60,269	—	54,535	54,535
iv) Others	—	4,856	4,856	—	34,901	34,901	—	34,901	34,901	—	44,700	44,700
v) Others ++	—	83	83	—	69	69	—	118	118	—	119	119
D Administrative Services (i to v)	7,348	162,979	170,327	2,153	140,865	143,018	712	142,565	143,277	1,453	141,761	143,214
i) Secretariat-General Services	112	5,655	5,767	120	4,865	4,985	67	4,941	5,008	189	4,826	5,015
ii) District Administration	4,081	9,227	13,308	574	8,070	8,644	446	8,070	8,516	446	7,881	8,327
iii) Police	2,850	113,226	116,076	766	99,725	100,491	—	99,725	99,725	360	102,178	102,538
iv) Public Works	—	12,627	12,627	—	10,958	10,958	—	10,958	10,958	—	9,948	9,948
v) Others ++	305	22,244	22,549	693	17,247	17,940	199	18,871	19,070	458	16,928	17,386
E Pensions	—	164,613	164,613	—	178,070	178,070	—	178,027	178,027	—	203,834	203,834
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	3	3	—	—	—	—	43	43	—	43	43
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	219	219	—	225	225	—	224	224	—	225	225
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	29,290	131,896	161,186	91,565	413,503	505,068	125,344	385,229	510,573	142,155	445,845	588,000
I Developmental Expenditure (A + B)	29,175	77,696	106,871	90,418	212,138	302,556	124,162	196,976	321,138	140,946	227,588	368,534
A Social Services (1 to 12)	21,138	52,536	73,674	66,091	147,792	213,883	75,880	129,014	204,894	93,665	136,912	230,577
1 Education, sports, art and culture	3,668	21,304	24,972	10,790	83,397	94,187	16,611	65,160	81,771	21,455	68,388	89,843
2 Medical and public health	1,886	4,729	6,615	5,498	10,466	15,964	6,559	10,830	17,389	7,472	11,948	19,420
3 Family Welfare	1,097	—	1,097	7,040	4	7,044	7,049	3	7,052	7,185	5	7,190
4 Water supply and sanitation	3,762	1,277	5,039	7,732	5,527	13,259	10,463	4,306	14,769	16,088	4,611	20,699
5 Housing	479	298	777	1,059	963	2,022	1,697	950	2,647	1,766	1,267	3,033
6 Urban development	578	350	928	1,845	634	2,479	2,456	726	3,182	3,084	697	3,781
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	6,394	12,226	18,620	19,197	28,647	47,844	17,979	28,419	46,398	22,671	30,892	53,563
8 Labour and Labour welfare	239	557	796	1,053	2,403	3,456	939	1,411	2,350	1,302	1,534	2,836
9 Social Security and Welfare	2,055	2,220	4,275	8,232	6,062	14,294	8,482	7,387	15,869	7,830	7,634	15,464
10 Nutrition	973	206	1,179	3,616	1,369	4,985	3,616	1,347	4,963	4,752	1,638	6,390
11 Relief on account of Natural Calamities	—	9,085	9,085	—	7,000	7,000	—	7,288	7,288	—	7,000	7,000
12 Others*	7	284	291	29	1,320	1,349	29	1,187	1,216	60	1,298	1,358
B Economic Services (1 to 9)	8,037	25,160	33,197	24,327	64,346	88,673	48,282	67,962	116,244	47,281	90,676	137,957
1 Agriculture and Allied Activities (i to xii)	4,335	13,075	17,410	9,726	33,977	43,703	16,330	34,228	50,558	17,759	52,262	70,021
i) Crop Husbandry	1,840	1,399	3,239	3,736	3,981	7,717	9,533	4,210	13,743	6,687	4,661	11,348
ii) Soil and Water Conservation	138	2,001	2,139	208	819	1,027	206	741	947	238	853	1,091
iii) Animal Husbandry	358	1,448	1,806	1,041	3,611	4,652	1,520	3,621	5,141	1,785	3,886	5,671
iv) Dairy Development	—	—	—	65	—	65	65	—	65	—	—	—
v) Fisheries	198	160	358	350	520	870	276	457	733	337	481	818
vi) Forestry and Wild Life	1,533	6,134	7,667	3,163	21,441	24,604	3,235	21,541	24,776	5,900	22,403	28,303
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	1,519	1,519	102	2,357	2,459	316	2,229	2,545	1,225	18,395	19,620
ix) Agricultural Research and Education	130	200	330	814	792	1,606	914	788	1,702	1,281	866	2,147
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	138	214	352	247	456	703	265	641	906	306	717	1,023
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	1,776	5,754	7,530	9,507	9,621	19,128	23,563	9,708	33,271	21,654	10,521	32,175
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	1,020	2,311	3,331	428	4,955	5,383	368	5,151	5,519	395	5,444	5,839
i) Major and Medium Irrigation	822	1,911	2,733	—	4,243	4,243	—	4,431	4,431	—	4,646	4,646
ii) Minor Irrigation	157	392	549	337	708	1,045	277	716	993	291	792	1,083
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	323	106	429	2,454	5,800	8,254	4,858	5,800	10,658	4,167	6,150	10,317
of which : Power	323	106	429	2,454	5,800	8,254	4,533	5,800	10,333	3,792	6,150	9,942
6 Industry and Minerals (i to iii)	569	533	1,102	1,958	1,373	3,331	2,878	1,475	4,353	2,965	2,544	5,509
i) Village and Small Industries	357	397	754	1,317	1,071	2,388	1,579	1,140	2,719	1,548	1,209	2,757
ii) Industries@	212	136	348	641	302	943	1,299	335	1,634	1,417	1,335	2,752
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	13	3,011	3,024	162	7,708	7,870	150	10,742	10,892	101	12,805	12,906
i) Roads and Bridges	—	3,011	3,011	162	7,676	7,838	150	10,710	10,860	101	12,715	12,816
ii) Others @@	13	—	13	—	32	32	—	32	32	—	90	90
8 Science, Technology and Environment	—	3	3	46	28	74	28	45	73	48	49	97
9 General Economic Services (i to iv)	1	367	368	46	884	930	107	813	920	192	901	1,093
i) Secretariat - Economic Services	—	48	48	—	301	301	—	243	243	—	181	181
ii) Tourism	—	—	—	—	—	—	58	—	58	170	—	170
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	1	319	320	46	583	629	49	570	619	22	720	742
II Non-Developmental Expenditure (General services)(A to F)	115	49,508	49,623	1,147	190,764	191,911	1,182	176,627	177,809	1,209	202,908	204,117
A Organs of State	—	1,263	1,263	—	4,456	4,456	—	4,826	4,826	—	4,933	4,933
B Fiscal Services (i to iii)	44	3,612	3,656	928	11,598	12,526	1,009	15,165	16,174	997	14,550	15,547
i) Collection of Taxes and Duties	44	3,601	3,645	928	11,565	12,493	1,009	15,135	16,144	997	14,516	15,513
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	11	11	—	33	33	—	30	30	—	34	34
C Interest Payments and Servicing of Debt (1 + 2)	—	28,795	28,795	—	88,628	88,628	—	87,287	87,287	—	92,254	92,254
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	2,000	2,000	—	3,994	3,994	—	4,300	4,300
2 Interest Payments (i to iv)	—	28,795	28,795	—	86,628	86,628	—	83,293	83,293	—	87,954	87,954
i) Interest on Loans from the Centre	—	17,325	17,325	—	35,273	35,273	—	35,273	35,273	—	37,736	37,736
ii) Interest on Internal Debt of which: Interest on market loans	—	6,299	6,299	—	33,132	33,132	—	33,919	33,919	—	33,863	33,863
iii) Interest on Small Savings, Provident Funds, etc.	—	4,966	4,966	—	15,094	15,094	—	10,971	10,971	—	11,983	11,983
iv) Others	—	205	205	—	3,129	3,129	—	3,130	3,130	—	4,372	4,372
D Administrative Services (i to v)	71	13,360	13,431	219	56,376	56,595	173	39,643	39,816	212	55,029	55,241
i) Secretariat-General Services	—	528	528	—	2,303	2,303	—	2,740	2,740	—	2,619	2,619
ii) District Administration	—	1,276	1,276	—	4,533	4,533	—	3,694	3,694	—	4,306	4,306
iii) Police	37	7,217	7,254	146	27,286	27,432	146	25,109	25,255	175	27,394	27,569
iv) Public Works	-18	2,807	2,789	—	1,746	1,746	—	2,690	2,690	—	3,867	3,867
v) Others ++	52	1,532	1,584	73	20,508	20,581	27	5,410	5,437	37	16,843	16,880
E Pensions	—	2,477	2,477	—	29,688	29,688	—	29,687	29,687	—	36,123	36,123
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	1	1	—	18	18	—	19	19	—	19	19
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	4,692	4,692	—	10,601	10,601	—	11,626	11,626	—	15,349	15,349
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	14,090	156,835	170,925	16,925	190,136	207,061	21,465	203,369	224,834	24,597	213,817	238,414
I Developmental Expenditure (A + B)	13,748	79,337	93,085	16,517	77,127	93,644	21,006	86,491	107,497	24,087	86,835	110,922
A Social Services (1 to 12)	9,292	33,984	43,276	10,522	36,209	46,731	13,821	36,611	50,432	16,286	38,741	55,027
1 Education, sports, art and culture	2,406	20,203	22,609	2,927	20,881	23,808	3,561	20,819	24,380	3,864	22,946	26,810
2 Medical and public health	1,430	6,496	7,926	1,407	6,841	8,248	1,716	6,799	8,515	1,626	7,011	8,637
3 Family Welfare	310	—	310	271	—	271	271	—	271	288	—	288
4 Water supply and sanitation	3,422	5,007	8,429	3,337	5,896	9,233	3,354	6,346	9,700	3,118	6,078	9,196
5 Housing	—	277	277	—	290	290	—	290	290	—	287	287
6 Urban development	576	421	997	1,180	431	1,611	1,542	433	1,975	3,103	479	3,582
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	83	20	103	76	30	106	76	26	102	60	15	75
8 Labour and Labour welfare	362	606	968	350	670	1,020	360	663	1,023	373	676	1,049
9 Social Security and Welfare	600	618	1,218	844	672	1,516	2,811	732	3,543	3,709	786	4,495
10 Nutrition	48	84	132	80	84	164	80	84	164	90	84	174
11 Relief on account of Natural Calamities	—	98	98	—	238	238	—	245	245	—	205	205
12 Others*	55	154	209	50	176	226	50	174	224	55	174	229
B Economic Services (1 to 9)	4,456	45,353	49,809	5,995	40,918	46,913	7,185	49,880	57,065	7,801	48,094	55,895
1 Agriculture and Allied Activities (i to xii)	1,427	2,056	3,483	1,549	2,199	3,748	1,711	2,178	3,889	1,888	2,125	4,013
i) Crop Husbandry	364	606	970	537	639	1,176	629	638	1,267	757	616	1,373
ii) Soil and Water Conservation	58	44	102	54	47	101	65	46	111	75	41	116
iii) Animal Husbandry	272	415	687	336	447	783	340	437	777	340	420	760
iv) Dairy Development	32	8	40	60	9	69	73	8	81	68	9	77
v) Fisheries	86	208	294	118	197	315	119	197	316	121	197	318
vi) Forestry and Wild Life	557	472	1,029	369	517	886	413	507	920	436	495	931
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	51	51	—	54	54	—	60	60	—	62	62
ix) Agricultural Research and Education	13	54	67	17	56	73	16	59	75	7	60	67
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	45	168	213	56	199	255	56	192	248	84	191	275
xii) Other Agricultural Programmes	—	30	30	2	34	36	—	34	34	—	34	34
2 Rural Development	284	780	1,064	253	805	1,058	1,134	870	2,004	1,687	1,076	2,763
3 Special Area Programmes	231	—	231	218	—	218	203	—	203	202	—	202
4 Irrigation and Flood Control	438	1,581	2,019	344	1,369	1,713	344	1,369	1,713	371	1,513	1,884
<i>of which:</i>												
i) Major and Medium Irrigation	—	763	763	—	634	634	—	639	639	—	696	696
ii) Minor Irrigation	218	744	962	145	652	797	165	652	817	187	730	917
iii) Flood Control and Drainage	60	50	110	15	55	70	15	55	70	15	64	79
5 Energy	793	36,491	37,284	1,056	31,896	32,952	877	40,251	41,128	961	38,032	38,993
<i>of which : Power</i>	772	36,491	37,263	1,018	31,896	32,914	839	40,251	41,090	925	38,032	38,957
6 Industry and Minerals (i to iii)	579	157	736	1,503	180	1,683	1,664	172	1,836	1,345	176	1,521
i) Village and Small Industries	558	89	647	974	103	1,077	1,135	98	1,233	815	101	916
ii) Industries@	21	68	89	529	77	606	529	74	603	530	75	605
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	359	3,704	4,063	451	3,688	4,139	589	4,301	4,890	405	4,281	4,686
i) Roads and Bridges	74	2,212	2,286	124	2,207	2,331	254	2,357	2,611	91	2,473	2,564
ii) Others @@	285	1,492	1,777	327	1,481	1,808	335	1,944	2,279	314	1,808	2,122
8 Science, Technology and Environment	85	—	85	45	—	45	45	—	45	65	—	65
9 General Economic Services (i to iv)	260	584	844	576	781	1,357	618	739	1,357	877	891	1,768
i) Secretariat - Economic Services	—	127	127	10	171	181	11	164	175	10	319	329
ii) Tourism	215	137	352	476	192	668	536	193	729	770	249	1,019
iii) Civil Supplies	1	81	82	2	105	107	2	91	93	2	84	86
iv) Others +	44	239	283	88	313	401	69	291	360	95	239	334
II Non-Developmental Expenditure (General services)(A to F)	342	77,498	77,840	408	113,009	113,417	459	116,878	117,337	510	126,982	127,492
A Organs of State	—	1,355	1,355	—	1,427	1,427	—	1,800	1,800	—	1,876	1,876
B Fiscal Services (i to iii)	117	886	1,003	118	908	1,026	169	1,028	1,197	223	944	1,167
i) Collection of Taxes and Duties	117	873	990	118	897	1,015	169	1,017	1,186	223	933	1,156
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	13	13	—	11	11	—	11	11	—	11	11
C Interest Payments and Servicing of Debt (1 + 2)	—	22,081	22,081	—	28,310	28,310	—	27,825	27,825	—	31,649	31,649
1 Appropriation for Reduction or Avoidance of Debt	—	865	865	—	2,105	2,105	—	1,105	1,105	—	2,405	2,405
2 Interest Payments (i to iv)	—	21,216	21,216	—	26,205	26,205	—	26,720	26,720	—	29,244	29,244
i) Interest on Loans from the Centre	—	9,228	9,228	—	11,403	11,403	—	10,112	10,112	—	10,912	10,912
ii) Interest on Internal Debt of which: Interest on market loans	—	7,206	7,206	—	9,131	9,131	—	11,402	11,402	—	13,124	13,124
iii) Interest on Small Savings, Provident Funds, etc.	—	4,059	4,059	—	4,961	4,961	—	4,718	4,718	—	5,752	5,752
iv) Others	—	3,683	3,683	—	4,564	4,564	—	4,065	4,065	—	4,065	4,065
v) Others	—	1,099	1,099	—	1,107	1,107	—	1,141	1,141	—	1,143	1,143
D Administrative Services (i to v)	225	8,433	8,658	290	9,265	9,555	290	9,531	9,821	287	9,679	9,966
i) Secretariat-General Services	—	513	513	—	569	569	—	662	662	—	620	620
ii) District Administration	—	756	756	—	1,022	1,022	—	1,012	1,012	—	1,029	1,029
iii) Police	—	4,015	4,015	—	4,335	4,335	—	4,491	4,491	—	4,457	4,457
iv) Public Works	65	1,711	1,776	70	1,835	1,905	70	1,818	1,888	83	2,002	2,085
v) Others ++	160	1,438	1,598	220	1,504	1,724	220	1,548	1,768	204	1,571	1,775
E Pensions	—	8,643	8,643	—	8,000	8,000	—	11,600	11,600	—	14,000	14,000
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	36,100	36,100	—	65,099	65,099	—	65,094	65,094	—	68,834	68,834
—	—	36,074	36,074	—	64,833	64,833	—	64,833	64,833	—	68,463	68,463
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	300,118	1,903,964	2,204,082	293,806	2,592,206	2,886,012	289,330	2,325,298	2,614,628	307,142	2,109,364	2,416,506
I Developmental Expenditure (A + B)	292,915	1,291,687	1,584,602	285,402	1,839,072	2,124,474	281,395	1,582,636	1,864,031	299,423	1,289,048	1,588,471
A Social Services (1 to 12)	147,238	624,410	771,648	146,986	1,077,926	1,224,912	151,345	833,448	984,793	160,651	712,766	873,417
1 Education, sports, art and culture	29,410	337,826	367,236	41,808	346,998	388,806	40,982	343,483	384,465	32,982	350,037	383,019
2 Medical and public health	15,897	60,201	76,098	17,318	60,166	77,484	15,669	57,930	73,599	17,715	59,089	76,804
3 Family Welfare	920	12,357	13,277	950	13,441	14,391	849	13,988	14,837	865	13,755	14,620
4 Water supply and sanitation	11,980	6,681	18,661	8,030	9,882	17,912	9,477	9,578	19,055	10,289	9,837	20,126
5 Housing	22,574	8,060	30,634	20,699	8,398	29,097	17,844	8,174	26,018	27,329	7,630	34,959
6 Urban development	11,798	8,872	20,670	4,577	25,301	29,878	18,963	25,108	44,071	10,379	26,332	36,711
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	26,759	15,977	42,736	29,552	16,912	46,464	26,395	16,670	43,065	32,308	18,170	50,478
8 Labour and Labour welfare	4,590	7,531	12,121	5,217	7,887	13,104	4,346	7,474	11,820	10,178	8,293	18,471
9 Social Security and Welfare	7,600	9,057	16,657	4,944	9,758	14,702	4,386	9,569	13,955	4,602	10,057	14,659
10 Nutrition	14,413	6,759	21,172	12,824	8,788	21,612	11,423	7,390	18,813	12,950	10,174	23,124
11 Relief on account of Natural Calamities	—	147,608	147,608	—	566,701	566,701	—	330,337	330,337	—	195,619	195,619
12 Others*	1,297	3,481	4,778	1,067	3,694	4,761	1,011	3,747	4,758	1,054	3,773	4,827
B Economic Services (1 to 9)	145,677	667,277	812,954	138,416	761,146	899,562	130,050	749,188	879,238	138,772	576,282	715,054
1 Agriculture and Allied Activities (i to xii)	22,806	48,058	70,864	52,527	58,166	110,693	45,802	53,921	99,723	37,942	46,772	84,714
i) Crop Husbandry	8,096	15,119	23,215	39,903	23,936	63,839	34,924	19,034	53,958	25,227	14,110	39,337
ii) Soil and Water Conservation	6,690	2,109	8,799	4,787	3,404	8,191	3,121	3,403	6,524	3,415	1,531	4,946
iii) Animal Husbandry	2,113	6,152	8,265	1,070	5,913	6,983	1,706	5,904	7,610	1,956	5,835	7,791
iv) Dairy Development	93	45	138	93	45	138	78	45	123	103	45	148
v) Fisheries	1,329	1,386	2,715	987	1,578	2,565	900	1,471	2,371	961	943	1,904
vi) Forestry and Wild Life	1,546	10,491	12,037	2,360	10,609	12,969	2,176	11,425	13,601	2,903	11,247	14,150
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	11	1,186	1,197	3	1,166	1,169	3	1,166	1,169	45	1,161	1,206
ix) Agricultural Research and Education	1,593	8,205	9,798	1,880	8,137	10,017	1,679	8,432	10,111	1,899	8,636	10,535
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,330	3,247	4,577	1,439	3,261	4,700	1,210	2,926	4,136	1,428	3,145	4,573
xii) Other Agricultural Programmes	5	118	123	5	117	122	5	115	120	5	119	124
2 Rural Development	52,810	23,263	76,073	32,840	27,768	60,608	34,113	33,442	67,555	40,744	27,646	68,390
3 Special Area Programmes	388	2,414	2,802	390	2,111	2,501	366	2,378	2,744	455	2,300	2,755
4 Irrigation and Flood Control <i>of which:</i>	15,346	179,538	194,884	8,360	183,203	191,563	8,123	177,021	185,144	12,278	189,330	201,608
i) Major and Medium Irrigation	825	172,075	172,900	307	175,201	175,508	307	169,446	169,753	234	181,811	182,045
ii) Minor Irrigation	13,107	6,482	19,589	7,134	6,927	14,061	6,993	6,741	13,734	11,144	6,623	17,767
iii) Flood Control and Drainage	340	392	732	300	656	956	268	457	725	302	598	900
5 Energy <i>of which : Power</i>	6,949	347,816	354,765	4,487	342,158	346,645	4,519	367,843	372,362	9,927	213,254	223,181
6 Industry and Minerals (i to iii)	6,860	347,816	354,676	4,358	342,158	346,516	4,404	367,843	372,247	9,831	213,254	223,085
i) Village and Small Industries	24,988	3,570	28,558	30,372	61,915	92,287	28,136	35,340	63,476	26,081	27,498	53,579
ii) Industries@	15,240	1,513	16,753	11,852	11,107	22,959	11,131	9,287	20,418	10,052	2,926	12,978
iii) Others**	9,748	2,054	11,802	18,520	50,803	69,323	17,005	26,048	43,053	16,029	24,568	40,597
	—	3	3	—	5	5	—	5	5	—	4	4

Appendix II : Revenue Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	19,457	41,247	60,704	6,171	62,678	68,849	6,204	61,036	67,240	7,951	51,924	59,875
i) Roads and Bridges	19,457	35,717	55,174	6,171	46,888	53,059	6,204	45,240	51,444	7,951	36,156	44,107
ii) Others @@	—	5,530	5,530	—	15,790	15,790	—	15,796	15,796	—	15,768	15,768
8 Science, Technology and Environment	395	27	422	470	26	496	359	26	385	444	26	470
9 General Economic Services (i to iv)	2,538	21,344	23,882	2,799	23,121	25,920	2,428	18,181	20,609	2,950	17,532	20,482
i) Secretariat - Economic Services	271	2,407	2,678	401	2,609	3,010	264	2,456	2,720	540	2,592	3,132
ii) Tourism	1,865	70	1,935	1,690	5,321	7,011	1,520	1,818	3,338	1,713	1,105	2,818
iii) Civil Supplies	254	13,642	13,896	290	13,533	13,823	258	12,325	12,583	249	12,467	12,716
iv) Others +	148	5,225	5,373	418	1,658	2,076	386	1,582	1,968	448	1,368	1,816
II Non-Developmental Expenditure (General services) (A to F)	7,203	607,313	614,516	8,404	744,430	752,834	7,935	733,325	741,260	7,719	810,270	817,989
A Organs of State	—	11,773	11,773	—	15,755	15,755	32	13,503	13,535	35	20,434	20,469
B Fiscal Services (i to iii)	338	17,645	17,983	493	15,023	15,516	420	14,799	15,219	467	15,584	16,051
i) Collection of Taxes and Duties	338	17,305	17,643	493	14,686	15,179	420	14,501	14,921	467	15,299	15,766
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	340	340	—	337	337	—	298	298	—	285	285
C Interest Payments and Servicing of Debt (1 + 2)	1,076	312,063	313,139	212	409,955	410,167	394	423,455	423,849	—	489,995	489,995
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	1,076	312,063	313,139	212	409,955	410,167	394	423,455	423,849	—	489,995	489,995
i) Interest on Loans from the Centre	—	197,328	197,328	—	193,760	193,760	—	209,996	209,996	—	218,391	218,391
ii) Interest on Internal Debt of which: Interest on market loans	—	53,639	53,639	—	152,413	152,413	—	153,783	153,783	—	203,022	203,022
iii) Interest on Small Savings, Provident Funds, etc.	—	43,478	43,478	—	32,535	32,535	—	43,446	43,446	—	53,300	53,300
iv) Others	1,076	17,618	18,694	212	31,247	31,459	394	16,230	16,624	—	15,282	15,282
D Administrative Services (i to v)	5,789	104,157	109,946	7,699	117,667	125,366	7,089	115,115	122,204	7,217	112,090	119,307
i) Secretariat-General Services	5,035	3,932	8,967	5,935	8,249	14,184	5,380	8,187	13,567	5,570	4,332	9,902
ii) District Administration	142	6,257	6,399	214	6,593	6,807	194	6,270	6,464	229	6,569	6,798
iii) Police	145	70,321	70,466	1,280	70,588	71,868	1,279	70,249	71,528	1,318	70,516	71,834
iv) Public Works	—	8,038	8,038	1	14,337	14,338	1	14,364	14,365	1	13,935	13,936
v) Others ++	467	15,609	16,076	269	17,900	18,169	235	16,045	16,280	99	16,738	16,837
E Pensions	—	143,859	143,859	—	153,398	153,398	—	151,771	151,771	—	143,531	143,531
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	17,816	17,816	—	32,632	32,632	—	14,682	14,682	—	28,636	28,636
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	4,964	4,964	—	8,704	8,704	—	9,337	9,337	—	10,046	10,046
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	99,169	618,968	718,137	121,776	777,970	899,746	132,422	776,904	909,326	155,516	842,619	998,135
I Developmental Expenditure (A + B)	96,418	308,493	404,911	119,299	415,909	535,208	128,558	411,260	539,818	152,774	446,997	599,771
A Social Services (1 to 12)	66,320	184,310	250,630	75,530	203,967	279,497	78,795	203,345	282,140	89,908	220,537	310,445
1 Education, sports, art and culture	18,025	115,037	133,062	18,096	130,171	148,267	22,485	128,712	151,197	31,415	139,181	170,596
2 Medical and public health	4,576	21,110	25,686	7,473	22,697	30,170	6,111	22,279	28,390	8,105	25,693	33,798
3 Family Welfare	3,405	—	3,405	5,940	—	5,940	5,606	—	5,606	5,613	—	5,613
4 Water supply and sanitation	1,532	20,409	21,941	1,178	26,091	27,269	1,170	26,661	27,831	1,203	27,376	28,579
5 Housing	25	876	901	15	757	772	40	874	914	—	982	982
6 Urban development	1,372	5,174	6,546	2,476	1,184	3,660	2,961	1,373	4,334	2,920	1,186	4,106
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,908	1,461	3,369	2,023	1,518	3,541	2,833	1,588	4,421	2,959	1,689	4,648
8 Labour and Labour welfare	1,823	3,546	5,369	2,054	3,846	5,900	1,962	3,614	5,576	1,051	4,636	5,687
9 Social Security and Welfare	33,043	4,977	38,020	35,641	5,243	40,884	34,970	5,422	40,392	35,655	5,824	41,479
10 Nutrition	348	2,294	2,642	458	2,328	2,786	459	2,706	3,165	901	3,237	4,138
11 Relief on account of Natural Calamities	—	7,986	7,986	—	8,562	8,562	—	8,562	8,562	—	8,990	8,990
12 Others*	263	1,440	1,703	176	1,570	1,746	198	1,554	1,752	86	1,743	1,829
B Economic Services (1 to 9)	30,098	124,183	154,281	43,769	211,942	255,711	49,763	207,915	257,678	62,866	226,460	289,326
1 Agriculture and Allied Activities (i to xii)	11,261	24,557	35,818	15,620	27,198	42,818	15,600	26,636	42,236	17,360	30,425	47,785
i) Crop Husbandry	2,474	5,325	7,799	2,686	5,707	8,393	2,784	5,592	8,376	4,219	6,098	10,317
ii) Soil and Water Conservation	2,154	1,109	3,263	3,625	1,230	4,855	3,166	1,172	4,338	3,680	1,309	4,989
iii) Animal Husbandry	1,728	7,178	8,906	3,078	8,417	11,495	2,987	7,748	10,735	3,962	8,969	12,931
iv) Dairy Development	124	314	438	426	336	762	180	330	510	288	353	641
v) Fisheries	570	277	847	435	330	765	405	302	707	853	319	1,172
vi) Forestry and Wild Life	3,005	2,629	5,634	3,769	2,587	6,356	4,155	2,647	6,802	3,307	3,709	7,016
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	558	558	—	436	436	—	619	619	—	733	733
ix) Agricultural Research and Education	995	5,407	6,402	1,106	6,109	7,215	1,443	6,389	7,832	830	6,888	7,718
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	178	1,704	1,882	460	1,999	2,459	445	1,788	2,233	220	1,961	2,181
xii) Other Agricultural Programmes	33	56	89	35	47	82	35	49	84	1	86	87
2 Rural Development	4,912	4,007	8,919	8,438	4,230	12,668	14,118	4,170	18,288	6,860	4,473	11,333
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	10,270	22,274	32,544	16,634	37,203	53,837	14,550	37,665	52,215	17,394	41,426	58,820
i) Major and Medium Irrigation	6,321	21,644	27,965	12,200	35,969	48,169	9,700	35,633	45,333	10,600	36,543	47,143
ii) Minor Irrigation	138	629	767	284	1,234	1,518	100	2,032	2,132	—	4,883	4,883
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	58	14,023	14,081	75	77,136	77,211	2,581	76,554	79,135	5,376	84,208	89,584
of which : Power	—	14,023	14,023	—	77,136	77,136	2,481	76,554	79,035	5,276	84,194	89,470
6 Industry and Minerals (i to iii)	1,228	1,304	2,532	1,320	1,383	2,703	1,134	1,395	2,529	1,561	1,440	3,001
i) Village and Small Industries	400	156	556	389	171	560	297	171	468	381	171	552
ii) Industries@	828	1,148	1,976	931	1,212	2,143	837	1,224	2,061	1,180	1,269	2,449
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	1,077	56,747	57,824	186	63,321	63,507	243	60,080	60,323	179	63,101	63,280
i) Roads and Bridges	1,047	10,750	11,797	181	12,581	12,762	88	12,358	12,446	174	13,285	13,459
ii) Others @@	30	45,997	46,027	5	50,740	50,745	155	47,722	47,877	5	49,816	49,821
8 Science, Technology and Environment	336	30	366	418	37	455	354	36	390	346	42	388
9 General Economic Services (i to iv)	956	1,241	2,197	1,078	1,434	2,512	1,183	1,379	2,562	13,790	1,345	15,135
i) Secretariat - Economic Services	920	527	1,447	1,020	648	1,668	1,027	626	1,653	13,720	621	14,341
ii) Tourism	—	79	79	—	167	167	—	152	152	—	92	92
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	36	635	671	58	619	677	156	601	757	70	632	702
II Non-Developmental Expenditure (General services)(A to F)	2,751	308,982	311,733	2,477	360,209	362,686	3,864	361,030	364,894	2,742	393,776	396,518
A Organs of State	—	6,997	6,997	—	7,300	7,300	65	8,652	8,717	139	7,789	7,928
B Fiscal Services (i to iii)	20	8,497	8,517	21	8,372	8,393	659	8,543	9,202	22	8,945	8,967
i) Collection of Taxes and Duties	20	8,175	8,195	21	7,938	7,959	659	8,015	8,674	22	8,390	8,412
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	322	322	—	434	434	—	528	528	—	555	555
C Interest Payments and Servicing of Debt (1 + 2)	—	149,191	149,191	—	179,026	179,026	—	170,919	170,919	—	199,821	199,821
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	149,191	149,191	—	179,026	179,026	—	170,919	170,919	—	199,821	199,821
i) Interest on Loans from the Centre	—	66,360	66,360	—	69,645	69,645	—	68,982	68,982	—	71,617	71,617
ii) Interest on Internal Debt of which: Interest on market loans	—	42,043	42,043	—	63,590	63,590	—	61,742	61,742	—	83,352	83,352
iii) Interest on Small Savings, Provident Funds, etc.	—	20,122	20,122	—	23,375	23,375	—	22,311	22,311	—	25,315	25,315
iv) Others	—	38,953	38,953	—	43,800	43,800	—	38,048	38,048	—	42,701	42,701
v) Others ++	—	1,835	1,835	—	1,991	1,991	—	2,147	1,835	—	2,151	2,151
D Administrative Services (i to v)	2,731	56,055	58,786	2,456	60,294	62,750	3,140	63,891	67,031	2,581	65,649	68,230
i) Secretariat-General Services	275	2,662	2,937	—	2,943	2,943	92	2,879	2,971	—	2,832	2,832
ii) District Administration	—	3,561	3,561	—	4,413	4,413	—	4,385	4,385	—	4,997	4,997
iii) Police	—	39,333	39,333	—	43,764	43,764	—	47,573	47,573	—	48,574	48,574
iv) Public Works	2,136	4,324	6,460	2,446	2,446	4,892	2,618	2,415	5,033	2,511	2,559	5,070
v) Others ++	320	6,175	6,495	10	6,728	6,738	430	6,639	7,069	70	6,687	6,757
E Pensions	—	57,084	57,084	—	59,578	59,578	—	65,645	65,645	—	60,373	60,373
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	31,158	31,158	—	45,639	45,639	—	43,380	43,380	—	51,199	51,199
of which : Payment on account of State Lotteries	—	31,129	31,129	—	38,106	38,106	—	43,260	43,260	—	51,079	51,079
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,493	1,493	—	1,852	1,852	—	4,614	4,614	—	1,846	1,846
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	132,986	304,632	437,618	108,948	362,915	471,863	108,949	342,025	450,974	126,209	363,695	489,904
I Developmental Expenditure (A + B)	127,859	146,353	274,212	104,396	157,312	261,708	104,398	151,388	255,786	121,445	149,652	271,097
A Social Services (1 to 12)	72,363	83,718	156,081	62,156	88,856	151,012	62,157	87,678	149,835	71,007	88,124	159,131
1 Education, sports, art and culture	39,773	48,198	87,971	37,976	49,369	87,345	37,976	49,051	87,027	43,535	50,567	94,102
2 Medical and public health	11,000	12,095	23,095	9,499	14,602	24,101	9,499	12,322	21,821	11,430	12,693	24,123
3 Family Welfare	3,052	159	3,211	2,960	211	3,171	2,960	215	3,175	3,086	215	3,301
4 Water supply and sanitation	9,813	11,590	21,403	3,740	14,107	17,847	3,740	14,100	17,840	3,349	14,098	17,447
5 Housing	311	314	625	187	352	539	187	348	535	310	333	643
6 Urban development	1,579	25	1,604	1,050	33	1,083	1,050	25	1,075	768	25	793
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,112	330	1,442	735	369	1,104	735	346	1,081	1,181	356	1,537
8 Labour and Labour welfare	401	910	1,311	316	1,360	1,676	316	938	1,254	392	966	1,358
9 Social Security and Welfare	3,930	3,216	7,146	4,333	3,051	7,384	4,333	3,140	7,473	5,194	3,349	8,543
10 Nutrition	938	2	940	980	—	980	980	—	980	1,068	—	1,068
11 Relief on account of Natural Calamities	—	6,161	6,161	—	4,566	4,566	—	6,464	6,464	—	4,800	4,800
12 Others*	454	718	1,172	380	836	1,216	381	729	1,110	694	722	1,416
B Economic Services (1 to 9)	55,496	62,635	118,131	42,240	68,456	110,696	42,241	63,710	105,951	50,438	61,528	111,966
1 Agriculture and Allied Activities (i to xii)	21,695	22,640	44,335	20,234	27,509	47,743	20,235	25,054	45,289	23,664	25,384	49,048
i) Crop Husbandry	5,687	3,200	8,887	5,756	3,777	9,533	5,757	2,871	8,628	7,189	2,843	10,032
ii) Soil and Water Conservation	1,902	462	2,364	1,865	579	2,444	1,865	480	2,345	2,311	494	2,805
iii) Animal Husbandry	2,410	2,904	5,314	2,166	3,260	5,426	2,166	2,979	5,145	3,220	3,067	6,287
iv) Dairy Development	471	20	491	316	30	346	316	21	337	272	22	294
v) Fisheries	209	249	458	169	292	461	169	258	427	179	265	444
vi) Forestry and Wild Life	7,847	13,149	20,996	7,373	16,527	23,900	7,373	15,635	23,008	7,672	15,809	23,481
vii) Plantations	40	29	69	41	37	78	41	31	72	42	32	74
viii) Food Storage and Warehousing	363	298	661	181	402	583	181	376	557	175	378	553
ix) Agricultural Research and Education	2,332	1,505	3,837	2,067	1,551	3,618	2,067	1,550	3,617	2,111	1,597	3,708
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	434	824	1,258	300	1,054	1,354	300	853	1,153	388	877	1,265
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	105	—	105
2 Rural Development	10,920	2,966	13,886	5,327	3,886	9,213	5,327	2,998	8,325	6,076	3,079	9,155
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	2,241	3,210	5,451	1,976	2,991	4,967	1,976	2,965	4,941	2,401	2,963	5,364
i) Major and Medium Irrigation	129	126	255	65	122	187	65	122	187	55	122	177
ii) Minor Irrigation	2,092	3,084	5,176	1,866	2,869	4,483	1,866	2,842	4,708	2,290	2,840	5,130
iii) Flood Control and Drainage	-10	1	-9	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	2,632	10,911	13,543	222	10,975	11,197	222	9,913	10,135	3,546	6,943	10,489
of which : Power	2,279	10,911	13,190	—	10,975	10,975	—	9,913	9,913	3,249	6,943	10,192
6 Industry and Minerals (i to iii)	6,313	510	6,823	2,748	616	3,364	2,747	520	3,267	2,943	531	3,474
i) Village and Small Industries	1,323	194	1,517	1,457	249	1,706	1,457	197	1,654	1,824	200	2,024
ii) Industries@	4,990	316	5,306	1,291	367	1,658	1,290	323	1,613	1,119	331	1,450
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	5,992	21,269	27,261	4,997	21,113	26,110	4,998	21,111	26,109	4,980	21,456	26,436
i) Roads and Bridges	5,906	18,526	24,432	4,907	18,385	23,292	4,907	18,388	23,295	4,892	18,734	23,626
ii) Others @@	86	2,743	2,829	90	2,728	2,818	91	2,723	2,814	88	2,722	2,810
8 Science, Technology and Environment	203	—	203	101	—	101	101	—	101	138	—	138
9 General Economic Services (i to iv)	5,500	1,129	6,629	6,635	1,366	8,001	6,635	1,149	7,784	6,690	1,172	7,862
i) Secretariat - Economic Services	4,973	347	5,320	6,321	457	6,778	6,321	362	6,683	6,216	361	6,577
ii) Tourism	355	25	380	156	32	188	156	25	181	322	26	348
iii) Civil Supplies	76	463	539	62	523	585	62	476	538	65	489	554
iv) Others +	96	294	390	96	354	450	96	286	382	87	296	383
II Non-Developmental Expenditure (General services)(A to F)	3,339	158,025	161,364	2,764	205,316	208,080	2,763	190,350	193,113	3,097	213,756	216,853
A Organs of State	26	4,568	4,594	91	4,485	4,576	91	4,132	4,223	76	4,173	4,249
B Fiscal Services (i to iii)	1,607	4,669	6,276	1,580	5,451	7,031	1,579	4,533	6,112	1,671	4,498	6,169
i) Collection of Taxes and Duties	1,607	4,436	6,043	1,580	5,311	6,891	1,579	4,398	5,977	1,671	4,362	6,033
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	233	233	—	140	140	—	135	135	—	136	136
C Interest Payments and Servicing of Debt (1 + 2)	—	79,829	79,829	—	115,895	115,895	—	103,039	103,039	—	122,437	122,437
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	79,829	79,829	—	115,895	115,895	—	103,039	103,039	—	122,437	122,437
i) Interest on Loans from the Centre	—	39,858	39,858	—	41,150	41,150	—	41,556	41,556	—	44,733	44,733
ii) Interest on Internal Debt of which: Interest on market loans	—	27,111	27,111	—	53,427	53,427	—	42,837	42,837	—	46,729	46,729
iii) Interest on Small Savings, Provident Funds, etc.	—	10,596	10,596	—	10,700	10,700	—	13,147	13,147	—	14,632	14,632
iv) Others	—	12,860	12,860	—	21,318	21,318	—	18,646	18,646	—	30,975	30,975
D Administrative Services (i to v)	1,690	29,116	30,806	1,075	32,211	33,286	1,075	30,872	31,947	1,315	31,174	32,489
i) Secretariat-General Services	—	2,096	2,096	—	2,257	2,257	—	2,064	2,064	—	2,098	2,098
ii) District Administration	1,180	3,484	4,664	673	3,903	4,576	673	3,565	4,238	846	3,636	4,482
iii) Police	—	14,074	14,074	103	16,096	16,199	104	14,322	14,426	161	14,670	14,831
iv) Public Works	94	3,892	3,986	—	4,238	4,238	—	5,740	5,740	25	5,058	5,083
v) Others ++	416	5,570	5,986	299	5,717	6,016	298	5,181	5,479	283	5,712	5,995
E Pensions	—	39,116	39,116	—	46,500	46,500	—	47,000	47,000	—	50,700	50,700
F Miscellaneous General Services of which : Payment on account of State Lotteries	16	727	743	18	774	792	18	774	792	35	774	809
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,788	254	2,042	1,788	287	2,075	1,788	287	2,075	1,667	287	1,954
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	75,360	593,173	668,533	88,229	493,429	581,658	89,995	522,259	612,254	108,575	533,449	642,024
I Developmental Expenditure (A + B)	70,341	343,831	414,172	84,596	214,100	298,696	86,416	214,213	300,629	104,759	218,976	323,735
A Social Services (1 to 12)	35,453	129,491	164,944	40,959	132,706	173,665	44,406	137,504	181,910	54,702	139,104	193,806
1 Education, sports, art and culture	16,574	66,936	83,510	17,255	69,021	86,276	18,557	70,228	88,785	22,854	71,876	94,730
2 Medical and public health	8,677	25,535	34,212	9,581	29,382	38,963	10,944	29,181	40,125	14,992	31,047	46,039
3 Family Welfare	1,766	127	1,893	2,000	—	2,000	1,591	—	1,591	1,529	—	1,529
4 Water supply and sanitation	3,322	16,059	19,381	5,100	16,017	21,117	5,100	16,698	21,798	5,528	17,134	22,662
5 Housing	—	3,055	3,055	—	2,207	2,207	—	2,486	2,486	—	2,547	2,547
6 Urban development	170	6,793	6,963	1,417	6,941	8,358	1,247	7,099	8,346	1,437	7,036	8,473
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	963	376	1,339	1,310	253	1,563	2,017	253	2,270	1,932	255	2,187
8 Labour and Labour welfare	722	577	1,299	513	531	1,044	498	515	1,013	751	540	1,291
9 Social Security and Welfare	3,013	4,950	7,963	3,581	3,005	6,586	4,251	3,368	7,619	5,468	3,043	8,511
10 Nutrition	187	92	279	143	46	189	143	49	192	150	51	201
11 Relief on account of Natural Calamities	—	3,509	3,509	—	3,689	3,689	—	6,009	6,009	—	3,874	3,874
12 Others*	59	1,482	1,541	59	1,614	1,673	58	1,618	1,676	61	1,701	1,762
B Economic Services (1 to 9)	34,888	214,340	249,228	43,637	81,394	125,031	42,010	76,709	118,719	50,057	79,872	129,929
1 Agriculture and Allied Activities (i to xii)	16,453	27,278	43,731	18,431	25,669	44,100	17,326	25,844	43,170	21,818	26,666	48,484
i) Crop Husbandry	5,328	3,684	9,012	6,096	3,816	9,912	6,766	4,086	10,852	6,965	4,190	11,155
ii) Soil and Water Conservation	4,092	1,244	5,336	934	662	1,596	814	675	1,489	1,171	691	1,862
iii) Animal Husbandry	2,071	7,909	9,980	1,980	8,012	9,992	1,994	8,032	10,026	2,590	8,479	11,069
iv) Dairy Development	—	10	10	—	—	—	—	—	—	—	—	—
v) Fisheries	173	1,088	1,261	301	1,147	1,448	352	1,149	1,501	573	1,214	1,787
vi) Forestry and Wild Life	3,059	10,780	13,839	6,419	9,222	15,641	4,899	9,231	14,130	7,904	9,225	17,129
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	28	28	226	—	226	26	—	26	28	—	28
ix) Agricultural Research and Education	3	1,463	1,466	2,342	1,514	3,856	2,342	1,518	3,860	2,425	1,578	4,003
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	266	729	995	133	964	1,097	133	833	966	162	930	1,092
xii) Other Agricultural Programmes	1,461	343	1,804	—	332	332	—	320	320	—	359	359
2 Rural Development	3,107	4,745	7,852	3,858	4,584	8,442	3,801	4,923	8,724	4,098	4,797	8,895
3 Special Area Programmes	1,294	1,624	2,918	1,473	4,662	6,135	1,597	4,776	6,373	1,854	5,117	6,971
4 Irrigation and Flood Control	5,542	8,564	14,106	4,971	9,654	14,625	4,887	9,557	14,444	5,376	10,102	15,478
<i>of which:</i>												
i) Major and Medium Irrigation	1,376	794	2,170	1,140	1,265	2,405	1,140	1,273	2,413	1,306	1,320	2,626
ii) Minor Irrigation	2,463	6,033	8,496	2,211	6,559	8,770	2,211	6,457	8,668	2,459	6,814	9,273
iii) Flood Control and Drainage	1,006	1,386	2,392	1,135	1,478	2,613	1,135	1,479	2,614	1,212	1,589	2,801
5 Energy	2	156,992	156,994	8,791	17,401	26,192	8,924	19,113	28,037	10,428	19,663	30,091
<i>of which : Power</i>	2	156,992	156,994	8,791	17,401	26,192	8,924	19,113	28,037	10,428	19,663	30,091
6 Industry and Minerals (i to iii)	3,190	9,087	12,277	3,949	9,557	13,506	3,494	5,809	9,303	3,834	6,046	9,880
i) Village and Small Industries	2,415	4,202	6,617	3,699	3,115	6,814	3,244	3,064	6,308	3,565	3,180	6,745
ii) Industries@	775	4,885	5,660	250	6,442	6,692	250	2,745	2,995	269	2,866	3,135
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	1,022	2,782	3,804	192	6,179	6,371	—	2,997	2,997	—	3,292	3,292
i) Roads and Bridges	16	2,782	2,798	—	2,992	2,992	—	2,997	2,997	—	3,292	3,292
ii) Others @@	1,006	—	1,006	192	3,187	3,379	—	—	—	—	—	—
8 Science, Technology and Environment	775	55	830	457	46	503	521	52	573	754	53	807
9 General Economic Services (i to iv)	3,503	3,213	6,716	1,515	3,642	5,157	1,460	3,638	5,098	1,895	4,136	6,031
i) Secretariat - Economic Services	2,174	1,064	3,238	541	1,194	1,735	541	1,196	1,737	581	1,290	1,871
ii) Tourism	776	1,413	2,189	810	1,679	2,489	810	1,692	2,502	1,164	2,015	3,179
iii) Civil Supplies	—	1	1	—	66	66	—	—	—	—	75	75
iv) Others +	553	735	1,288	164	703	867	109	750	859	150	756	906
II Non-Developmental Expenditure (General services)(A to F)	5,019	249,342	254,361	3,633	279,329	282,962	3,579	308,046	311,625	3,816	314,473	318,289
A Organs of State	—	4,104	4,104	—	5,137	5,137	—	5,745	5,745	—	5,987	5,987
B Fiscal Services (i to iii)	1,978	4,441	6,419	210	5,218	5,428	—	5,025	5,025	—	5,255	5,255
i) Collection of Taxes and Duties	1,978	4,439	6,417	210	5,213	5,423	—	5,020	5,020	—	5,250	5,250
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	2	2	—	5	5	—	5	5	—	5	5
C Interest Payments and Servicing of Debt (1 + 2)	—	84,453	84,453	—	96,038	96,038	—	108,625	108,625	—	118,154	118,154
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	84,453	84,453	—	96,038	96,038	—	108,625	108,625	—	118,154	118,154
i) Interest on Loans from the Centre	—	38,941	38,941	—	45,989	45,989	—	45,725	45,725	—	46,429	46,429
ii) Interest on Internal Debt of which: Interest on market loans	—	21,018	21,018	—	26,664	26,664	—	40,356	40,356	—	45,620	45,620
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	10,614	10,614	—	12,668	12,668
iv) Others	—	24,494	24,494	—	23,085	23,085	—	22,544	22,544	—	26,105	26,105
v) Others	—	—	—	—	300	300	—	—	—	—	—	—
D Administrative Services (i to v)	3,041	111,428	114,469	3,423	115,960	119,383	3,579	131,675	135,254	3,816	122,404	126,220
i) Secretariat-General Services	—	1,545	1,545	—	1,811	1,811	—	1,820	1,820	—	2,060	2,060
ii) District Administration	—	2,234	2,234	—	2,273	2,273	—	2,424	2,424	—	2,578	2,578
iii) Police	—	82,776	82,776	—	89,519	89,519	156	104,715	104,871	150	94,119	94,269
iv) Public Works	2,857	9,537	12,394	3,259	8,814	12,073	3,259	8,622	11,881	3,489	9,008	12,497
v) Others ++	184	15,336	15,520	164	13,543	13,707	164	14,094	14,258	177	14,639	14,816
E Pensions	—	44,914	44,914	—	56,973	56,973	—	56,973	56,973	—	62,670	62,670
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	2	2	—	3	3	—	3	3	—	3	3
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	—	—	—	132,328	419,305	551,633	164,055	435,859	599,914	234,892	503,415	738,307
I Developmental Expenditure (A + B)	—	—	—	117,945	213,342	331,287	140,597	224,305	364,902	208,712	256,558	465,270
A Social Services (1 to 12)	—	—	—	65,333	157,232	222,565	81,765	163,479	245,244	81,673	203,566	285,239
1 Education, sports, art and culture	—	—	—	20,160	104,234	124,394	20,201	106,805	127,006	29,021	152,831	181,852
2 Medical and public health	—	—	—	6,460	19,237	25,697	6,464	21,261	27,725	4,884	20,202	25,086
3 Family Welfare	—	—	—	8,848	60	8,908	8,803	60	8,863	8,949	77	9,026
4 Water supply and sanitation	—	—	—	3,392	9,942	13,334	3,392	10,242	13,634	3,283	9,990	13,273
5 Housing	—	—	—	—	40	40	—	40	40	1,000	205	1,205
6 Urban development	—	—	—	1,005	929	1,934	1,005	629	1,634	1,100	140	1,240
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	19,723	7,335	27,058	33,565	7,381	40,946	23,973	4,546	28,519
8 Labour and Labour welfare	—	—	—	309	1,892	2,201	309	2,046	2,355	350	1,985	2,335
9 Social Security and Welfare	—	—	—	4,336	4,838	9,174	6,926	5,423	12,349	8,423	4,816	13,239
10 Nutrition	—	—	—	1,000	—	1,000	1,000	—	1,000	599	—	599
11 Relief on account of Natural Calamities	—	—	—	—	7,680	7,680	—	7,789	7,789	—	7,614	7,614
12 Others*	—	—	—	100	1,045	1,145	100	1,803	1,903	91	1,160	1,251
B Economic Services (1 to 9)	—	—	—	52,612	56,110	108,722	58,832	60,826	119,658	127,039	52,992	180,031
1 Agriculture and Allied Activities (i to xii)	—	—	—	20,614	16,785	37,399	20,619	19,074	39,693	31,147	17,878	49,025
i) Crop Husbandry	—	—	—	1,453	2,609	4,062	1,454	2,609	4,063	5,135	2,509	7,644
ii) Soil and Water Conservation	—	—	—	125	629	754	129	629	758	900	971	1,871
iii) Animal Husbandry	—	—	—	396	3,026	3,422	396	3,558	3,954	530	3,754	4,284
iv) Dairy Development	—	—	—	205	258	463	205	351	556	466	415	881
v) Fisheries	—	—	—	374	353	727	374	353	727	635	348	983
vi) Forestry and Wild Life	—	—	—	16,005	7,240	23,245	16,005	8,904	24,909	21,135	6,533	27,668
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	971	1,235	2,206	971	1,235	2,206	1,070	1,854	2,924
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	1,070	1,411	2,481	1,070	1,411	2,481	1,260	1,411	2,671
xii) Other Agricultural Programmes	—	—	—	15	24	39	15	24	39	16	83	99
2 Rural Development	—	—	—	21,562	17,076	38,638	25,153	17,371	42,524	77,691	10,973	88,664
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	—	—	—	447	4,026	4,473	447	4,730	5,177	750	8,536	9,286
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	1,965	1,965	—	2,059	2,059	—	6,176	6,176
ii) Minor Irrigation	—	—	—	446	2,061	2,507	447	2,671	3,118	750	2,360	3,110
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	—	—	—	300	—	300	300	—	300	350	7,500	7,850
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	200	7,500	7,700
6 Industry and Minerals (i to iii)	—	—	—	7,839	2,252	10,091	8,897	2,532	11,429	12,568	2,247	14,815
i) Village and Small Industries	—	—	—	1,314	576	1,890	1,777	673	2,450	4,011	799	4,810
ii) Industries@	—	—	—	6,525	1,676	8,201	7,120	1,859	8,979	8,557	1,448	10,005
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	—	—	—	920	13,928	14,848	920	14,008	14,928	761	3,645	4,406
i) Roads and Bridges	—	—	—	420	13,900	14,320	420	13,974	14,394	261	3,615	3,876
ii) Others @@	—	—	—	500	28	528	500	34	534	500	30	530
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	—	—	—	930	2,043	2,973	2,496	3,111	5,607	3,772	2,213	5,985
i) Secretariat - Economic Services	—	—	—	—	777	777	—	817	817	500	854	1,354
ii) Tourism	—	—	—	470	135	605	1,476	135	1,611	1,680	159	1,839
iii) Civil Supplies	—	—	—	300	645	945	860	645	1,505	1,411	664	2,075
iv) Others +	—	—	—	160	486	646	160	1,514	1,674	181	536	717
II Non-Developmental Expenditure (General services) (A to F)	—	—	—	14,383	205,876	220,259	23,458	211,467	234,925	26,180	246,772	272,952
A Organs of State	—	—	—	—	5,978	5,978	—	6,923	6,923	—	7,502	7,502
B Fiscal Services (i to iii)	—	—	—	3,636	8,019	11,655	3,636	8,323	11,959	2,650	8,536	11,186
i) Collection of Taxes and Duties	—	—	—	3,636	7,890	11,526	3,636	8,147	11,783	2,650	8,349	10,999
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	129	129	—	176	176	—	187	187
C Interest Payments and Servicing of Debt (1 + 2)	—	—	—	—	78,833	78,833	—	78,884	78,884	—	93,278	93,278
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	—	—	—	78,833	78,833	—	78,884	78,884	—	93,278	93,278
i) Interest on Loans from the Centre	—	—	—	—	59,077	59,077	—	59,077	59,077	—	49,731	49,731
ii) Interest on Internal Debt of which: Interest on market loans	—	—	—	—	19,322	19,322	—	19,355	19,355	—	18,377	18,377
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	384	384	—	384	384	—	25,120	25,120
iv) Others	—	—	—	—	50	50	—	68	68	—	50	50
D Administrative Services (i to v)	—	—	—	10,747	61,647	72,394	19,822	65,398	85,220	23,530	62,422	85,952
i) Secretariat-General Services	—	—	—	62	2,443	2,505	62	2,876	2,938	102	2,398	2,500
ii) District Administration	—	—	—	3,637	3,461	7,098	3,667	3,611	7,278	10,257	3,760	14,017
iii) Police	—	—	—	5,500	44,298	49,798	14,399	45,367	59,766	9,066	42,288	51,354
iv) Public Works	—	—	—	—	4,909	4,909	50	5,732	5,782	68	4,307	4,375
v) Others ++	—	—	—	1,548	6,536	8,084	1,644	7,812	9,456	4,037	9,669	13,706
E Pensions	—	—	—	—	51,398	51,398	—	51,938	51,938	—	75,034	75,034
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	—	—	—	1	1	—	1	1	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	87	87	—	87	87	—	85	85
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	348,134	1,320,361	1,668,495	430,940	1,564,279	1,995,219	395,763	1,497,484	1,893,247	380,482	1,759,882	2,140,364
I Developmental Expenditure (A + B)	347,636	704,354	1,051,990	427,277	830,848	1,258,125	394,484	783,802	1,178,286	379,782	915,716	1,295,498
A Social Services (1 to 12)	213,969	399,222	613,191	267,066	422,057	689,123	246,269	400,242	646,511	211,890	470,826	682,716
1 Education, sports, art and culture	64,957	283,304	348,261	71,781	288,135	359,916	67,385	277,285	344,670	59,293	326,754	386,047
2 Medical and public health	18,761	57,915	76,676	22,085	70,971	93,056	21,073	64,396	85,469	16,446	75,915	92,361
3 Family Welfare	12,813	868	13,681	21,816	1,049	22,865	21,672	919	22,591	18,637	1,079	19,716
4 Water supply and sanitation	28,234	679	28,913	29,883	863	30,746	28,325	793	29,118	24,165	658	24,823
5 Housing	24,778	1,561	26,339	30,847	2,167	33,014	29,832	2,168	32,000	19,028	2,345	21,373
6 Urban development	7,312	1,646	8,958	25,387	1,169	26,556	19,450	1,139	20,589	20,065	959	21,024
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	33,586	13,810	47,396	41,242	16,244	57,486	37,408	13,966	51,374	34,500	19,898	54,398
8 Labour and Labour welfare	3,608	3,175	6,783	1,823	3,581	5,404	1,758	3,359	5,117	1,052	4,012	5,064
9 Social Security and Welfare	12,698	18,436	31,134	16,681	19,043	35,724	14,893	18,726	33,619	14,361	18,926	33,287
10 Nutrition	6,577	5,789	12,366	4,826	6,525	11,351	3,929	5,313	9,242	3,930	6,298	10,228
11 Relief on account of Natural Calamities	—	7,877	7,877	—	7,673	7,673	—	7,673	7,673	—	8,221	8,221
12 Others*	645	4,162	4,807	695	4,637	5,332	544	4,505	5,049	413	5,761	6,174
B Economic Services (1 to 9)	133,667	305,132	438,799	160,211	408,791	569,002	148,215	383,560	531,775	167,892	444,890	612,782
1 Agriculture and Allied Activities (i to xii)	35,792	81,180	116,972	41,110	86,814	127,924	38,169	75,160	113,329	47,042	91,146	138,188
i) Crop Husbandry	8,923	14,293	23,216	10,715	13,978	24,693	9,326	13,228	22,554	11,772	14,762	26,534
ii) Soil and Water Conservation	4,288	2,958	7,246	5,947	2,944	8,891	5,947	2,807	8,754	13,897	2,957	16,854
iii) Animal Husbandry	3,661	9,452	13,113	4,956	9,787	14,743	4,450	9,181	13,631	3,532	11,308	14,840
iv) Dairy Development	241	—	241	220	1,638	1,858	178	—	178	62	1,956	2,018
v) Fisheries	1,420	1,157	2,577	1,522	1,610	3,132	1,441	1,555	2,996	1,160	1,174	2,334
vi) Forestry and Wild Life	13,912	15,153	29,065	13,262	17,041	30,303	12,957	13,300	26,257	13,600	15,039	28,639
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	30,840	30,840	—	30,938	30,938	—	26,481	26,481	—	31,488	31,488
ix) Agricultural Research and Education	2,825	3,644	6,469	4,000	4,740	8,740	3,500	4,740	8,240	2,408	8,299	10,707
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	522	3,683	4,205	488	4,138	4,626	370	3,868	4,238	611	4,163	4,774
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	35,596	10,066	45,662	49,964	8,678	58,642	36,853	7,452	44,305	35,165	15,511	50,676
3 Special Area Programmes	1,578	—	1,578	1,633	—	1,633	1,633	—	1,633	1,693	—	1,693
4 Irrigation and Flood Control <i>of which:</i>	5,379	71,092	76,471	5,340	22,681	28,021	4,842	16,055	20,897	6,120	28,201	34,321
i) Major and Medium Irrigation	690	64,371	65,061	860	6,860	7,720	860	5,811	6,671	810	7,645	8,455
ii) Minor Irrigation	1,779	6,705	8,484	1,524	8,291	9,815	1,329	6,463	7,792	2,158	8,532	10,690
iii) Flood Control and Drainage	—	16	16	—	30	30	—	30	30	—	24	24
5 Energy <i>of which : Power</i>	6,851	87,078	93,929	5,709	230,327	236,036	5,709	230,327	236,036	13,170	234,226	247,396
of which : Power	4,942	87,078	92,020	3,805	230,327	234,132	3,805	230,327	234,132	11,630	234,226	245,856
6 Industry and Minerals (i to iii)	19,087	14,945	34,032	22,483	14,168	36,651	18,415	13,659	32,074	19,201	21,183	40,384
i) Village and Small Industries	12,595	9,846	22,441	19,726	11,620	31,346	16,618	11,166	27,784	16,298	13,339	29,637
ii) Industries@	5,392	5,099	10,491	2,257	2,548	4,805	1,372	2,493	3,865	1,168	7,844	9,012
iii) Others**	1,100	—	1,100	500	—	500	425	—	425	1,735	—	1,735

Appendix II : Revenue Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	6,590	33,848	40,438	13,094	38,113	51,207	12,330	33,287	45,617	13,518	47,069	60,587
i) Roads and Bridges	6,590	28,509	35,099	13,094	32,669	45,763	12,330	27,877	40,207	13,518	34,578	48,096
ii) Others @@	—	5,339	5,339	—	5,444	5,444	—	5,410	5,410	—	12,491	12,491
8 Science, Technology and Environment	320	1	321	334	1	335	328	1	329	1,402	1	1,403
9 General Economic Services (i to iv)	22,474	6,922	29,396	20,544	8,009	28,553	29,936	7,619	37,555	30,581	7,553	38,134
i) Secretariat - Economic Services	2,177	2,165	4,342	4,142	2,347	6,489	3,421	2,230	5,651	1,028	2,440	3,468
ii) Tourism	1,267	103	1,370	1,350	121	1,471	1,140	116	1,256	2,090	134	2,224
iii) Civil Supplies	303	35	338	259	39	298	249	36	285	87	310	397
iv) Others +	18,727	4,619	23,346	14,793	5,502	20,295	25,126	5,237	30,363	27,376	4,669	32,045
II Non-Developmental Expenditure (General services)(A to F)	498	562,864	563,362	3,663	665,881	669,544	1,279	656,132	657,411	700	776,758	777,458
A Organs of State	30	18,615	18,645	56	21,335	21,391	39	20,392	20,431	—	23,031	23,031
B Fiscal Services (i to iii)	21	31,549	31,570	2,330	35,431	37,761	22	36,791	36,813	25	36,864	36,889
i) Collection of Taxes and Duties	21	27,195	27,216	2,330	30,994	33,324	22	32,370	32,392	25	32,442	32,467
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,354	4,354	—	4,437	4,437	—	4,421	4,421	—	4,422	4,422
C Interest Payments and Servicing of Debt (1 + 2)	—	238,755	238,755	—	284,861	284,861	—	283,849	283,849	—	329,120	329,120
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	238,755	238,755	—	284,861	284,861	—	283,849	283,849	—	329,120	329,120
i) Interest on Loans from the Centre	—	123,270	123,270	—	132,853	132,853	—	131,840	131,840	—	150,048	150,048
ii) Interest on Internal Debt of which: Interest on market loans	—	75,818	75,818	—	102,776	102,776	—	102,776	102,776	—	123,210	123,210
iii) Interest on Small Savings, Provident Funds, etc.	—	47,602	47,602	—	53,845	53,845	—	53,845	53,845	—	63,160	63,160
iv) Others	—	39,114	39,114	—	47,128	47,128	—	47,128	47,128	—	53,757	53,757
v) Others ++	—	553	553	—	2,104	2,104	—	2,105	2,105	—	2,105	2,105
D Administrative Services (i to v)	447	112,191	112,638	1,277	136,818	138,095	1,218	133,394	134,612	675	146,084	146,759
i) Secretariat-General Services	—	3,151	3,151	—	3,684	3,684	—	3,598	3,598	—	4,357	4,357
ii) District Administration	—	8,388	8,388	—	10,099	10,099	—	9,792	9,792	—	10,293	10,293
iii) Police	48	67,196	67,244	50	78,745	78,795	50	77,465	77,515	—	86,853	86,853
iv) Public Works	130	19,083	19,213	205	25,554	25,759	205	24,391	24,596	158	25,483	25,641
v) Others ++	269	14,373	14,642	1,022	18,736	19,758	963	18,148	19,111	517	19,098	19,615
E Pensions	—	158,280	158,280	—	181,114	181,114	—	175,384	175,384	—	194,300	194,300
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	3,474	3,474	—	6,322	6,322	—	6,322	6,322	—	47,359	47,359
—	—	2,822	2,822	—	4,895	4,895	—	4,895	4,895	—	45,895	45,895
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	53,143	53,143	—	67,550	67,550	—	57,550	57,550	—	67,408	67,408
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	194,135	993,656	1,187,791	220,101	1,079,026	1,299,127	154,206	1,031,697	1,185,903	306,656	1,082,661	1,389,317
I Developmental Expenditure (A + B)	193,554	443,091	636,645	219,439	511,342	730,781	153,742	483,029	636,771	305,848	514,102	819,950
A Social Services (1 to 12)	72,176	346,660	418,836	79,943	398,178	478,121	55,982	373,183	429,165	120,279	396,262	516,541
1 Education, sports, art and culture	14,106	247,917	262,023	14,835	284,024	298,859	10,384	257,173	267,557	13,380	284,190	297,570
2 Medical and public health	3,863	54,307	58,170	4,191	62,471	66,662	2,932	59,936	62,868	5,176	60,399	65,575
3 Family Welfare	9,218	—	9,218	5,508	—	5,508	3,855	—	3,855	9,700	—	9,700
4 Water supply and sanitation	11,305	5,010	16,315	11,966	6,578	18,544	8,376	6,649	15,025	18,490	6,506	24,996
5 Housing	2,506	1,189	3,695	3,250	1,862	5,112	2,275	1,800	4,075	6,475	1,817	8,292
6 Urban development	11,267	892	12,159	16,013	2,344	18,357	11,209	2,253	13,462	25,734	2,250	27,984
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	12,015	7,145	19,160	13,382	7,069	20,451	9,368	6,833	16,201	23,926	7,404	31,330
8 Labour and Labour welfare	439	8,411	8,850	629	11,775	12,404	440	11,388	11,828	715	11,711	12,426
9 Social Security and Welfare	7,114	17,452	24,566	9,789	12,527	22,316	6,852	13,660	20,512	16,308	12,414	28,722
10 Nutrition	3	260	263	5	308	313	4	316	320	—	339	339
11 Relief on account of Natural Calamities	—	2,312	2,312	—	7,061	7,061	—	11,472	11,472	—	7,413	7,413
12 Others*	340	1,765	2,105	375	2,159	2,534	287	1,703	1,990	375	1,819	2,194
B Economic Services (1 to 9)	121,378	96,431	217,809	139,496	113,164	252,660	97,760	109,846	207,606	185,569	117,840	303,409
1 Agriculture and Allied Activities (i to xii)	26,897	45,920	72,817	29,077	55,251	84,328	20,469	51,912	72,381	28,526	54,388	82,914
i) Crop Husbandry	9,364	14,415	23,779	9,361	10,601	19,962	6,553	9,676	16,229	9,607	9,878	19,485
ii) Soil and Water Conservation	646	905	1,551	776	1,064	1,840	543	943	1,486	1,737	941	2,678
iii) Animal Husbandry	2,450	6,616	9,066	2,816	6,904	9,720	1,974	6,244	8,218	3,361	7,249	10,610
iv) Dairy Development	610	920	1,530	767	1,107	1,874	537	986	1,523	414	1,079	1,493
v) Fisheries	3,040	1,654	4,694	3,570	1,824	5,394	2,499	1,748	4,247	2,810	1,741	4,551
vi) Forestry and Wild Life	7,131	6,217	13,348	8,074	8,346	16,420	5,764	7,743	13,507	6,507	8,306	14,813
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	304	7,342	7,646	374	16,309	16,683	262	16,287	16,549	300	16,487	16,787
ix) Agricultural Research and Education	2,129	3,919	6,048	2,237	4,711	6,948	1,566	4,372	5,938	2,681	4,702	7,383
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	583	3,897	4,480	548	4,351	4,899	383	3,883	4,266	609	3,971	4,580
xii) Other Agricultural Programmes	640	35	675	554	34	588	388	30	418	500	34	534
2 Rural Development	73,197	7,158	80,355	82,850	7,508	90,358	57,995	6,947	64,942	119,102	9,088	128,190
3 Special Area Programmes	1,132	—	1,132	1,308	—	1,308	915	—	915	1,500	—	1,500
4 Irrigation and Flood Control <i>of which:</i>	6,337	8,492	14,829	6,160	10,938	17,098	4,313	11,485	15,798	3,316	13,034	16,350
i) Major and Medium Irrigation	507	4,885	5,392	359	7,584	7,943	251	7,134	7,385	231	7,471	7,702
ii) Minor Irrigation	2,720	2,913	5,633	2,301	2,395	4,696	1,612	3,178	4,790	985	4,602	5,587
iii) Flood Control and Drainage	1,095	695	1,790	850	960	1,810	596	1,172	1,768	200	960	1,160
5 Energy <i>of which : Power</i>	158	5	163	2,201	6	2,207	1,541	6	1,547	2,200	11	2,211
6 Industry and Minerals (i to iii)	5,065	3,919	8,984	6,656	3,129	9,785	4,658	3,233	7,891	6,476	2,973	9,449
i) Village and Small Industries	4,205	3,516	7,721	5,544	2,659	8,203	3,880	2,816	6,696	5,251	2,493	7,744
ii) Industries@	860	403	1,263	1,112	470	1,582	778	417	1,195	1,225	480	1,705
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	2,575	25,406	27,981	3,287	30,511	33,798	2,301	31,018	33,319	10,787	33,013	43,800
i) Roads and Bridges	1,277	23,338	24,615	3,160	28,059	31,219	2,212	28,759	30,971	10,700	30,712	41,412
ii) Others @@	1,298	2,068	3,366	127	2,452	2,579	89	2,259	2,348	87	2,301	2,388
8 Science, Technology and Environment	1,122	232	1,354	1,087	255	1,342	760	239	999	1,490	251	1,741
9 General Economic Services (i to iv)	4,895	5,299	10,194	6,870	5,566	12,436	4,808	5,006	9,814	12,172	5,082	17,254
i) Secretariat - Economic Services	1,512	1,224	2,736	2,893	1,402	4,295	2,025	1,247	3,272	3,740	1,296	5,036
ii) Tourism	2,535	1,068	3,603	3,060	1,091	4,151	2,142	994	3,136	7,049	1,020	8,069
iii) Civil Supplies	35	424	459	56	455	511	39	406	445	500	404	904
(iv) Others +	813	2,583	3,396	861	2,618	3,479	602	2,359	2,961	883	2,362	3,245
II Non-Developmental Expenditure (General services)(A to F)	581	545,061	545,642	662	560,951	561,613	464	541,935	542,399	808	561,729	562,537
A Organs of State	—	14,616	14,616	—	13,917	13,917	—	13,436	13,436	—	11,741	11,741
B Fiscal Services (i to iii)	65	28,001	28,066	—	30,736	30,736	—	31,284	31,284	—	30,226	30,226
i) Collection of Taxes and Duties	65	22,232	22,297	—	27,107	27,107	—	24,173	24,173	—	24,989	24,989
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5,769	5,769	—	3,629	3,629	—	7,111	7,111	—	5,237	5,237
C Interest Payments and Servicing of Debt (1 + 2)	—	225,760	225,760	—	241,253	241,253	—	227,368	227,368	—	241,690	241,690
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	225,760	225,760	—	241,253	241,253	—	227,368	227,368	—	241,690	241,690
i) Interest on Loans from the Centre	—	73,227	73,227	—	46,745	46,745	—	67,233	67,233	—	70,973	70,973
ii) Interest on Internal Debt of which: Interest on market loans	—	74,771	74,771	—	124,093	124,093	—	92,561	92,561	—	104,657	104,657
iii) Interest on Small Savings, Provident Funds, etc.	—	52,394	52,394	—	65,298	65,298	—	60,206	60,206	—	68,249	68,249
iv) Others	—	77,762	77,762	—	70,414	70,414	—	67,573	67,573	—	66,059	66,059
v) Others	—	—	—	—	1	1	—	1	1	—	1	1
D Administrative Services (i to v)	516	72,563	73,079	662	84,186	84,848	464	76,950	77,414	808	84,053	84,861
i) Secretariat-General Services	—	4,260	4,260	—	4,486	4,486	—	4,021	4,021	—	4,005	4,005
ii) District Administration	—	6,296	6,296	—	7,069	7,069	—	6,345	6,345	—	6,001	6,001
iii) Police	—	40,609	40,609	—	47,991	47,991	—	43,836	43,836	—	50,731	50,731
iv) Public Works	—	5,017	5,017	—	6,959	6,959	—	6,497	6,497	—	6,593	6,593
v) Others ++	516	16,381	16,897	662	17,681	18,343	464	16,251	16,715	808	16,723	17,531
E Pensions	—	192,949	192,949	—	178,708	178,708	—	180,324	180,324	—	181,953	181,953
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	11,172	11,172	—	12,151	12,151	—	12,573	12,573	—	12,066	12,066
of which : Payment on account of State Lotteries	—	10,266	10,266	—	11,225	11,225	—	11,225	11,225	—	11,725	11,725
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	5,504	5,504	—	6,733	6,733	—	6,733	6,733	—	6,830	6,830
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	268,277	1,230,364	1,498,641	312,035	1,158,485	1,470,520	322,674	1,305,034	1,627,708	328,965	1,103,661	1,432,626
I Developmental Expenditure (A + B)	263,803	649,604	913,407	292,924	507,423	800,347	292,421	720,957	1,013,378	308,794	505,244	814,038
A Social Services (1 to 12)	161,511	422,135	583,646	170,958	326,220	497,178	167,591	373,479	541,070	178,795	361,795	540,590
1 Education, sports, art and culture	41,582	233,405	274,987	33,357	161,748	195,105	38,124	206,102	244,226	58,754	197,383	256,137
2 Medical and public health	15,980	56,291	72,271	17,237	44,438	61,675	15,830	45,812	61,642	14,315	46,285	60,600
3 Family Welfare	10,927	1	10,928	13,716	7	13,723	13,884	7	13,891	15,438	7	15,445
4 Water supply and sanitation	26,743	21,081	47,824	32,885	17,067	49,952	24,669	17,215	41,884	3,859	17,424	21,283
5 Housing	3,328	3,269	6,597	2,515	2,774	5,289	4,381	2,770	7,151	3,757	3,232	6,989
6 Urban development	8,262	5,649	13,911	9,330	3,450	12,780	4,736	4,278	9,014	8,141	1,244	9,385
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	33,038	60,238	93,276	36,225	52,268	88,493	36,836	50,151	86,987	41,552	46,820	88,372
8 Labour and Labour welfare	1,358	4,851	6,209	2,478	4,457	6,935	2,515	4,577	7,092	1,201	6,318	7,519
9 Social Security and Welfare	12,554	21,960	34,514	17,323	21,098	38,421	18,879	21,370	40,249	22,398	23,613	46,011
10 Nutrition	7,718	1,532	9,250	5,817	1,740	7,557	7,562	1,645	9,207	9,223	267	9,490
11 Relief on account of Natural Calamities	—	10,915	10,915	—	14,086	14,086	—	16,353	16,353	—	15,909	15,909
12 Others*	21	2,943	2,964	75	3,087	3,162	175	3,199	3,374	157	3,293	3,450
B Economic Services (1 to 9)	102,292	227,469	329,761	121,966	181,203	303,169	124,830	347,478	472,308	129,999	143,449	273,448
1 Agriculture and Allied Activities (i to xii)	36,081	85,377	121,458	47,680	78,395	126,075	55,896	84,396	140,292	63,926	79,074	143,000
i) Crop Husbandry	11,862	13,776	25,638	19,305	13,158	32,463	21,725	11,942	33,667	24,750	10,895	35,645
ii) Soil and Water Conservation	1,827	3,159	4,986	2,009	2,465	4,474	1,108	2,530	3,638	1,261	2,580	3,841
iii) Animal Husbandry	3,353	13,905	17,258	3,494	13,295	16,789	3,546	12,780	16,326	3,583	12,952	16,535
iv) Dairy Development	—	—	—	82	—	82	82	—	82	10	—	10
v) Fisheries	505	1,110	1,615	710	988	1,698	701	986	1,687	683	986	1,669
vi) Forestry and Wild Life	6,187	43,363	49,550	9,282	37,389	46,671	10,881	40,978	51,859	14,615	36,133	50,748
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	9,663	3,252	12,915	10,469	5,298	15,767	15,470	8,896	24,366	15,358	9,848	25,206
ix) Agricultural Research and Education	1,268	4,101	5,369	1,316	3,038	4,354	1,316	3,640	4,956	1,317	3,047	4,364
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,416	2,711	4,127	1,013	2,764	3,777	1,067	2,644	3,711	2,349	2,633	4,982
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	49,495	40,806	90,301	65,133	15,422	80,555	55,162	15,879	71,041	47,169	15,631	62,800
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	9,710	23,889	33,599	2,673	19,269	21,942	2,614	19,214	21,828	2,587	18,633	21,220
i) Major and Medium Irrigation	7,004	20,117	27,121	—	15,915	15,915	—	15,915	15,915	802	15,261	16,063
ii) Minor Irrigation	525	3,750	4,275	1,260	3,319	4,579	1,202	3,264	4,466	1,000	3,336	4,336
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy <i>of which: Power</i>	1,691	39,358	41,049	1,982	32,484	34,466	5,458	199,958	205,416	10,225	4,494	14,719
of which: Power	1,675	39,358	41,033	1,982	32,484	34,466	5,458	199,958	205,416	10,225	4,494	14,719
6 Industry and Minerals (i to iii)	4,649	4,172	8,821	3,636	2,935	6,571	3,983	3,361	7,344	3,983	3,417	7,400
i) Village and Small Industries	2,678	3,287	5,965	1,835	2,322	4,157	1,959	2,717	4,676	2,075	2,774	4,849
ii) Industries@	1,971	885	2,856	1,801	613	2,414	2,024	644	2,668	1,908	643	2,551
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	140	29,331	29,471	249	27,995	28,244	249	21,230	21,479	—	18,697	18,697
i) Roads and Bridges	140	29,191	29,331	249	27,837	28,086	249	21,082	21,331	—	18,667	18,667
ii) Others @@	—	140	140	—	158	158	—	148	148	—	30	30
8 Science, Technology and Environment	133	133	266	170	186	356	170	172	342	350	182	532
9 General Economic Services (i to iv)	393	4,403	4,796	443	4,517	4,960	1,298	3,268	4,566	1,759	3,321	5,080
i) Secretariat - Economic Services	—	1,123	1,123	—	1,011	1,011	—	1,114	1,114	1	725	726
ii) Tourism	150	1,116	1,266	271	1,100	1,371	1,130	199	1,329	1,683	218	1,901
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	243	2,164	2,407	172	2,406	2,578	168	1,955	2,123	75	2,378	2,453
II Non-Developmental Expenditure (General services)(A to F)	4,474	527,910	532,384	19,111	597,283	616,394	30,253	533,607	563,860	20,171	554,022	574,193
A Organs of State	—	13,879	13,879	—	14,627	14,627	476	13,247	13,723	476	14,629	15,105
B Fiscal Services (i to iii)	1,485	42,076	43,561	3,110	36,088	39,198	2,559	41,191	43,750	3,284	38,735	42,019
i) Collection of Taxes and Duties	1,485	41,916	43,401	3,110	35,899	39,009	2,559	41,029	43,588	3,284	37,046	40,330
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	160	160	—	189	189	—	162	162	—	1,689	1,689
C Interest Payments and Servicing of Debt (1 + 2)	—	241,078	241,078	—	245,984	245,984	—	236,071	236,071	—	241,814	241,814
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	100	100	—	100	100	—	100	100
2 Interest Payments (i to iv)	—	241,078	241,078	—	245,884	245,884	—	235,971	235,971	—	241,714	241,714
i) Interest on Loans from the Centre	—	109,316	109,316	—	115,923	115,923	—	99,334	99,334	—	100,102	100,102
ii) Interest on Internal Debt of which: Interest on market loans	—	71,933	71,933	—	77,036	77,036	—	77,604	77,604	—	85,695	85,695
iii) Interest on Small Savings, Provident Funds, etc.	—	51,897	51,897	—	46,570	46,570	—	46,315	46,315	—	53,298	53,298
iv) Others	—	51,432	51,432	—	41,939	41,939	—	45,091	45,091	—	40,088	40,088
D Administrative Services (i to v)	2,989	134,386	137,375	16,001	183,792	199,793	27,218	126,116	153,334	16,411	140,791	157,202
i) Secretariat-General Services	2,009	4,817	6,826	15,000	3,936	18,936	25,000	4,536	29,536	15,017	4,260	19,277
ii) District Administration	—	13,382	13,382	—	13,231	13,231	—	12,420	12,420	—	12,884	12,884
iii) Police	382	91,105	91,487	951	88,008	88,959	1,287	87,707	88,994	1,319	90,995	92,314
iv) Public Works	301	6,555	6,856	—	2,026	2,026	—	2,538	2,538	1	2,244	2,245
v) Others ++	297	18,527	18,824	50	76,591	76,641	931	18,915	19,846	74	30,408	30,482
E Pensions	—	96,265	96,265	—	116,485	116,485	—	116,634	116,634	—	117,742	117,742
F Miscellaneous General Services of which: Payment on account of State Lotteries	—	226	226	—	307	307	—	348	348	—	311	311
of which: Payment on account of State Lotteries	—	2	2	—	6	6	—	4	4	—	4	4
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	52,850	52,850	—	53,779	53,779	—	50,470	50,470	—	44,395	44,395
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	286,396	3,453,699	3,740,095	329,880	3,332,649	3,662,529	341,305	3,398,599	3,739,904	311,628	3,703,538	4,015,166
I Developmental Expenditure (A + B)	284,714	1,915,943	2,200,657	325,853	1,407,804	1,733,657	332,422	1,589,418	1,921,840	304,585	1,536,478	1,841,063
A Social Services (1 to 12)	173,335	1,261,736	1,435,071	213,275	1,108,223	1,321,498	191,999	1,178,716	1,370,715	199,070	1,181,664	1,380,734
1 Education, sports, art and culture	32,174	908,668	940,842	29,923	789,515	819,438	32,717	846,668	879,385	19,372	824,579	843,951
2 Medical and public health	20,748	121,036	141,784	33,197	108,106	141,303	29,894	112,102	141,996	34,673	113,458	148,131
3 Family Welfare	15,029	2,721	17,750	23,560	1,737	25,297	22,207	1,540	23,747	30,033	1,757	31,790
4 Water supply and sanitation	38,123	44,885	83,008	33,010	49,131	82,141	17,077	62,238	79,315	21,403	55,773	77,176
5 Housing	13,050	17,568	30,618	26,444	19,739	46,183	16,446	18,080	34,526	25,339	20,211	45,550
6 Urban development	10,428	20,271	30,699	17,453	17,530	34,983	26,416	20,090	46,506	17,349	17,901	35,250
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	25,518	49,748	75,266	21,352	41,450	62,802	21,079	47,659	68,738	20,339	46,126	66,465
8 Labour and Labour welfare	2,961	18,323	21,284	2,652	17,613	20,265	2,626	17,144	19,770	1,012	17,754	18,766
9 Social Security and Welfare	1,487	46,407	47,894	1,734	41,099	42,833	1,050	38,495	39,545	1,043	60,865	61,908
10 Nutrition	13,011	16,043	29,054	23,295	1,607	24,902	21,882	1,312	23,194	28,086	1,538	29,624
11 Relief on account of Natural Calamities	558	11,652	12,210	307	16,507	16,814	308	9,163	9,471	192	17,332	17,524
12 Others*	248	4,414	4,662	348	4,189	4,537	297	4,225	4,522	229	4,370	4,599
B Economic Services (1 to 9)	111,379	654,207	765,586	112,578	299,581	412,159	140,423	410,702	551,125	105,515	354,814	460,329
1 Agriculture and Allied Activities (i to xii)	41,807	220,789	262,596	30,642	170,745	201,387	26,910	189,122	216,032	31,837	195,823	227,660
i) Crop Husbandry	16,340	24,797	41,137	20,455	20,603	41,058	16,851	20,420	37,271	19,786	29,434	49,220
ii) Soil and Water Conservation	12,552	1,121	13,673	309	865	1,174	592	835	1,427	545	830	1,375
iii) Animal Husbandry	2,852	16,752	19,604	1,944	15,624	17,568	1,854	15,700	17,554	1,680	16,091	17,771
iv) Dairy Development	81	102,446	102,527	4	72,561	72,565	322	85,464	85,786	372	80,774	81,146
v) Fisheries	931	1,438	2,369	729	1,330	2,059	678	1,303	1,981	943	1,424	2,367
vi) Forestry and Wild Life	6,093	26,228	32,321	4,062	25,480	29,542	3,341	24,607	27,948	5,837	25,318	31,155
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	8,089	8,089	—	7,399	7,399	—	7,279	7,279	—	7,242	7,242
ix) Agricultural Research and Education	1,092	23,302	24,394	1,492	15,708	17,200	1,383	17,528	18,911	619	22,010	22,629
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,866	16,616	18,482	1,647	11,175	12,822	1,889	15,986	17,875	2,055	12,700	14,755
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	49,869	859	50,728	53,382	821	54,203	84,346	821	85,167	48,342	846	49,188
3 Special Area Programmes	4,584	17	4,601	4,025	15	4,040	3,308	16	3,324	4,310	15	4,325
4 Irrigation and Flood Control <i>of which:</i>	9,595	176,198	185,793	5,990	66,244	72,234	4,381	66,045	70,426	6,612	66,106	72,718
i) Major and Medium Irrigation	1,347	158,767	160,114	1,541	54,782	56,323	1,047	54,339	55,386	1,343	54,465	55,808
ii) Minor Irrigation	7,384	16,611	23,995	4,086	10,917	15,003	2,971	11,167	14,138	4,786	11,123	15,909
iii) Flood Control and Drainage	—	803	803	—	532	532	—	526	526	—	505	505
5 Energy <i>of which : Power</i>	1,349	239,157	240,506	1,167	51,483	52,650	7,717	129,709	137,426	894	72,978	73,872
of which : Power	403	239,157	239,560	313	51,483	51,796	6,981	129,709	136,690	247	72,978	73,225
6 Industry and Minerals (i to iii)	738	3,170	3,908	5,145	2,639	7,784	3,392	9,327	12,719	1,756	9,706	11,462
i) Village and Small Industries	725	2,070	2,795	867	1,421	2,288	826	2,074	2,900	793	2,183	2,976
ii) Industries@	13	1,100	1,113	4,278	1,218	5,496	2,566	7,253	9,819	963	7,523	8,486
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	604	3,972	4,576	750	779	1,529	420	8,600	9,020	3,565	2,481	6,046
i) Roads and Bridges	283	3,787	4,070	212	563	775	127	8,473	8,600	324	2,261	2,585
ii) Others @@	321	185	506	538	216	754	293	127	420	3,241	220	3,461
8 Science, Technology and Environment	886	1	887	2,767	1	2,768	400	1	401	647	1	648
9 General Economic Services (i to iv)	1,947	10,044	11,991	8,710	6,854	15,564	9,549	7,061	16,610	7,552	6,858	14,410
i) Secretariat - Economic Services	203	5,306	5,509	7,492	4,841	12,333	7,486	4,977	12,463	6,562	4,860	11,422
ii) Tourism	1,715	1	1,716	1,119	4	1,123	2,010	23	2,033	950	4	954
iii) Civil Supplies	10	6	16	70	5	75	6	5	11	10	—	10
iv) Others +	19	4,731	4,750	29	2,004	2,033	47	2,056	2,103	30	1,994	2,024
II Non-Developmental Expenditure (General services)(A to F)	1,222	1,468,991	1,470,213	3,617	1,861,163	1,864,780	8,683	1,733,957	1,742,640	6,564	2,098,027	2,104,591
A Organs of State	—	30,576	30,576	—	30,474	30,474	—	34,325	34,325	—	32,365	32,365
B Fiscal Services (i to iii)	294	348,419	348,713	1,783	467,309	469,092	1,739	484,094	485,833	2,555	481,118	483,673
i) Collection of Taxes and Duties	294	343,658	343,952	1,783	462,928	464,711	1,739	479,480	481,219	2,555	476,712	479,267
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,761	4,761	—	4,381	4,381	—	4,614	4,614	—	4,406	4,406
C Interest Payments and Servicing of Debt (1 + 2)	—	535,893	535,893	—	654,795	654,795	—	641,676	641,676	—	744,233	744,233
1 Appropriation for Reduction or Avoidance of Debt	—	13,439	13,439	—	13,310	13,310	—	13,310	13,310	—	15,620	15,620
2 Interest Payments (i to iv)	—	522,454	522,454	—	641,485	641,485	—	628,366	628,366	—	728,613	728,613
i) Interest on Loans from the Centre	—	360,908	360,908	—	419,764	419,764	—	305,592	305,592	—	312,870	312,870
ii) Interest on Internal Debt of which: Interest on market loans	—	74,840	74,840	—	91,040	91,040	—	205,274	205,274	—	288,823	288,823
iii) Interest on Small Savings, Provident Funds, etc.	—	60,378	60,378	—	69,466	69,466	—	68,568	68,568	—	78,512	78,512
iv) Others	—	86,701	86,701	—	130,649	130,649	—	114,638	114,638	—	126,154	126,154
v) Others	—	5	5	—	32	32	—	2,862	2,862	—	766	766
D Administrative Services (i to v)	928	338,525	339,453	1,834	318,336	320,170	6,944	337,172	344,116	4,009	361,583	365,592
i) Secretariat-General Services	632	6,391	7,023	1,448	6,672	8,120	868	6,087	6,955	511	6,265	6,776
ii) District Administration	—	92,657	92,657	—	72,778	72,778	5,740	97,024	102,764	3,192	84,421	87,613
iii) Police	—	165,891	165,891	—	185,164	185,164	—	186,650	186,650	—	189,106	189,106
iv) Public Works	172	49,958	50,130	199	28,710	28,909	159	24,260	24,419	210	27,721	27,931
v) Others ++	124	23,628	23,752	187	25,012	25,199	177	23,151	23,328	96	54,070	54,166
E Pensions	—	212,198	212,198	—	221,384	221,384	—	223,390	223,390	—	230,734	230,734
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	3,380	3,380	—	168,865	168,865	—	13,300	13,300	—	247,994	247,994
—	—	1,944	1,944	—	103,345	103,345	—	12,462	12,462	—	117,466	117,466
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	460	68,765	69,225	410	63,682	64,092	200	75,224	75,424	479	69,033	69,512
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL#	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	19,077	94,011	113,088	19,761	104,771	124,532	29,896	114,263	144,159	18,229	118,435	136,664
I Developmental Expenditure (A + B)	18,662	42,828	61,490	18,937	56,159	75,096	28,951	56,032	84,983	17,840	59,424	77,264
A Social Services (1 to 12)	9,078	29,931	39,009	12,199	32,661	44,860	15,905	32,518	48,423	9,629	33,644	43,273
1 Education, sports, art and culture	3,838	22,953	26,791	4,019	24,569	28,588	4,932	23,360	28,292	2,255	23,518	25,773
2 Medical and public health	1,406	4,468	5,874	1,552	4,600	6,152	1,560	5,598	7,158	996	5,402	6,398
3 Family Welfare	763	—	763	989	—	989	1,325	—	1,325	1,316	—	1,316
4 Water supply and sanitation	541	438	979	817	250	1,067	595	230	825	11	1,467	1,478
5 Housing	124	64	188	—	503	503	—	504	504	—	503	503
6 Urban development	122	40	162	295	78	373	1,107	67	1,174	343	128	471
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	807	225	1,032	2,701	539	3,240	4,148	504	4,652	2,479	509	2,988
8 Labour and Labour welfare	101	185	286	38	297	335	91	270	361	35	284	319
9 Social Security and Welfare	845	1,128	1,973	1,012	1,027	2,039	1,282	1,115	2,397	1,229	1,022	2,251
10 Nutrition	364	5	369	729	7	736	816	6	822	938	6	944
11 Relief on account of Natural Calamities	—	39	39	—	301	301	—	316	316	—	301	301
12 Others*	167	386	553	47	490	537	49	548	597	27	504	531
B Economic Services (1 to 9)	9,584	12,897	22,481	6,738	23,498	30,236	13,046	23,514	36,560	8,211	25,780	33,991
1 Agriculture and Allied Activities (i to xii)	3,467	4,118	7,585	2,376	6,755	9,131	4,039	6,168	10,207	3,072	6,665	9,737
i) Crop Husbandry	845	1,053	1,898	925	1,391	2,316	1,350	1,220	2,570	1,254	1,523	2,777
ii) Soil and Water Conservation	543	102	645	340	480	820	370	419	789	458	463	921
iii) Animal Husbandry	1,693	68	1,761	331	1,862	2,193	560	1,794	2,354	348	1,820	2,168
iv) Dairy Development	15	28	43	60	56	116	60	58	118	56	56	112
v) Fisheries	164	602	766	106	672	778	270	666	936	76	716	792
vi) Forestry and Wild Life	70	1,373	1,443	477	1,113	1,590	1,017	1,059	2,076	778	1,093	1,871
vii) Plantations	6	—	6	3	—	3	3	—	3	3	—	3
viii) Food Storage and Warehousing	24	350	374	67	367	434	84	300	384	14	371	385
ix) Agricultural Research and Education	31	65	96	35	77	112	46	76	122	48	82	130
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	75	477	552	30	737	767	275	576	851	35	541	576
xii) Other Agricultural Programmes	1	—	1	2	—	2	4	—	4	2	—	2
2 Rural Development	777	404	1,181	1,642	949	2,591	2,588	1,031	3,619	1,655	975	2,630
3 Special Area Programmes	18	—	18	35	—	35	112	—	112	73	—	73
4 Irrigation and Flood Control <i>of which:</i>	1,723	328	2,051	698	2,460	3,158	2,005	2,537	4,542	2,041	3,127	5,168
i) Major and Medium Irrigation	719	49	768	—	1,379	1,379	—	1,378	1,378	800	1,674	2,474
ii) Minor Irrigation	313	—	313	398	401	799	493	—	493	240	105	345
iii) Flood Control and Drainage	553	281	834	100	681	781	270	719	989	—	709	709
5 Energy <i>of which : Power</i>	13	5,309	5,322	25	9,783	9,808	98	9,861	9,959	—	10,696	10,696
of which : Power	—	5,309	5,309	—	9,783	9,783	—	9,861	9,861	—	10,676	10,676
6 Industry and Minerals (i to iii)	1,890	627	2,517	792	1,249	2,041	1,456	1,284	2,740	548	1,619	2,167
i) Village and Small Industries	1,844	555	2,399	769	1,133	1,902	1,392	1,171	2,563	514	1,510	2,024
ii) Industries@	46	72	118	23	116	139	64	113	177	34	109	143
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL#	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	1,419	1,208	2,627	—	1,457	1,457	25	1,870	1,895	25	1,805	1,830
i) Roads and Bridges	1,414	1,208	2,622	—	1,457	1,457	—	1,870	1,870	—	1,805	1,805
ii) Others @@	5	—	5	—	—	—	25	—	25	25	—	25
8 Science, Technology and Environment	109	—	109	286	—	286	333	—	333	110	55	165
9 General Economic Services (i to iv)	168	903	1,071	884	845	1,729	2,390	763	3,153	687	838	1,525
i) Secretariat - Economic Services	3	456	459	767	215	982	2,200	196	2,396	645	253	898
ii) Tourism	76	20	96	14	69	83	59	61	120	19	101	120
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	89	427	516	103	561	664	131	506	637	23	484	507
II Non-Developmental Expenditure (General services)(A to F)	415	51,183	51,598	824	48,612	49,436	945	58,231	59,176	389	59,011	59,400
A Organs of State	—	1,947	1,947	50	1,847	1,897	50	2,136	2,186	25	1,757	1,782
B Fiscal Services (i to iii)	64	1,295	1,359	20	1,483	1,503	86	1,457	1,543	24	1,437	1,461
i) Collection of Taxes and Duties	64	1,245	1,309	20	1,426	1,446	86	1,395	1,481	24	1,385	1,409
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	50	50	—	57	57	—	62	62	—	52	52
C Interest Payments and Servicing of Debt (1 + 2)	—	17,714	17,714	—	15,884	15,884	—	17,720	17,720	—	18,641	18,641
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	17,714	17,714	—	15,884	15,884	—	17,720	17,720	—	18,641	18,641
i) Interest on Loans from the Centre	—	4,823	4,823	—	5,248	5,248	—	5,567	5,567	—	6,091	6,091
ii) Interest on Internal Debt of which: Interest on market loans	—	7,693	7,693	—	5,236	5,236	—	6,789	6,789	—	7,345	7,345
iii) Interest on Small Savings, Provident Funds, etc.	—	3,958	3,958	—	3,275	3,275	—	3,342	3,342	—	3,676	3,676
iv) Others	—	5,198	5,198	—	5,400	5,400	—	5,364	5,364	—	5,205	5,205
D Administrative Services (i to v)	351	17,476	17,827	754	20,285	21,039	809	20,081	20,890	340	19,194	19,534
i) Secretariat-General Services	—	1,256	1,256	—	1,266	1,266	—	1,312	1,312	—	1,311	1,311
ii) District Administration	—	860	860	300	1,024	1,324	300	902	1,202	50	940	990
iii) Police	—	12,732	12,732	258	14,536	14,794	259	14,520	14,779	150	13,624	13,774
iv) Public Works	260	898	1,158	3	1,255	1,258	3	1,187	1,190	—	1,149	1,149
v) Others ++	91	1,730	1,821	193	2,204	2,397	247	2,160	2,407	140	2,170	2,310
E Pensions	—	12,712	12,712	—	9,059	9,059	—	16,789	16,789	—	17,934	17,934
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	39	39	—	54	54	—	48	48	—	48	48
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	27,475	80,472	107,947	39,319	96,164	135,483	39,319	96,266	135,585	40,768	103,505	144,273
I Developmental Expenditure (A + B)	26,153	41,660	67,813	36,879	47,556	84,435	36,879	47,556	84,435	38,210	51,282	89,492
A Social Services (1 to 12)	15,107	25,889	40,996	20,458	29,360	49,818	20,458	29,360	49,818	20,426	31,692	52,118
1 Education, sports, art and culture	7,647	15,906	23,553	9,808	17,406	27,214	9,808	17,406	27,214	9,995	18,354	28,349
2 Medical and public health	2,197	4,114	6,311	2,910	4,764	7,674	2,910	4,764	7,674	2,953	5,135	8,088
3 Family Welfare	657	83	740	1,137	96	1,233	1,137	96	1,233	1,121	100	1,221
4 Water supply and sanitation	312	3,512	3,824	660	4,088	4,748	660	4,088	4,748	666	4,616	5,282
5 Housing	1,075	541	1,616	1,124	694	1,818	1,124	694	1,818	1,305	1,008	2,313
6 Urban development	914	306	1,220	998	376	1,374	998	376	1,374	886	398	1,284
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	962	68	1,030	966	90	1,056	966	90	1,056	500	102	602
8 Labour and Labour welfare	55	368	423	154	472	626	154	472	626	529	511	1,040
9 Social Security and Welfare	760	197	957	1,911	331	2,242	1,911	331	2,242	1,521	344	1,865
10 Nutrition	351	49	400	609	106	715	609	106	715	750	146	896
11 Relief on account of Natural Calamities	—	394	394	—	414	414	—	414	414	—	435	435
12 Others*	177	351	528	181	523	704	181	523	704	200	543	743
B Economic Services (1 to 9)	11,046	15,771	26,817	16,421	18,196	34,617	16,421	18,196	34,617	17,784	19,590	37,374
1 Agriculture and Allied Activities (i to xii)	4,875	6,325	11,200	8,516	7,406	15,922	8,516	7,406	15,922	8,647	7,629	16,276
i) Crop Husbandry	1,591	1,435	3,026	3,056	1,555	4,611	3,056	1,555	4,611	3,468	1,601	5,069
ii) Soil and Water Conservation	843	1,149	1,992	939	1,371	2,310	939	1,371	2,310	892	1,444	2,336
iii) Animal Husbandry	730	1,235	1,965	1,449	1,432	2,881	1,449	1,432	2,881	1,023	1,438	2,461
iv) Dairy Development	242	214	456	467	281	748	467	281	748	426	284	710
v) Fisheries	98	245	343	261	305	566	261	305	566	238	310	548
vi) Forestry and Wild Life	990	1,461	2,451	1,508	1,754	3,262	1,508	1,754	3,262	1,744	1,820	3,564
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	150	—	150	150	—	150	150	—	150
ix) Agricultural Research and Education	86	207	293	149	241	390	149	241	390	262	257	519
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	184	292	476	267	364	631	267	364	631	334	371	705
xii) Other Agricultural Programmes	111	87	198	270	103	373	270	103	373	110	104	214
2 Rural Development	4,050	875	4,925	4,907	1,017	5,924	4,907	1,017	5,924	4,529	1,047	5,576
3 Special Area Programmes	129	—	129	244	—	244	244	—	244	1,043	—	1,043
4 Irrigation and Flood Control	321	630	951	858	683	1,541	858	683	1,541	439	714	1,153
<i>of which:</i>												
i) Major and Medium Irrigation	18	—	18	30	—	30	30	—	30	33	—	33
ii) Minor Irrigation	303	595	898	828	642	1,470	828	642	1,470	406	662	1,068
iii) Flood Control and Drainage	—	35	35	—	41	41	—	41	41	—	52	52
5 Energy	55	1,025	1,080	100	1,100	1,200	100	1,100	1,200	140	1,200	1,340
<i>of which : Power</i>	—	1,025	1,025	—	1,100	1,100	—	1,100	1,100	—	1,200	1,200
6 Industry and Minerals (i to iii)	984	2,315	3,299	1,079	2,800	3,879	1,079	2,800	3,879	1,414	3,171	4,585
i) Village and Small Industries	780	833	1,613	846	1,029	1,875	846	1,029	1,875	1,156	1,100	2,256
ii) Industries@	204	1,482	1,686	233	1,771	2,004	233	1,771	2,004	258	2,071	2,329
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	—	3,606	3,606	—	3,736	3,736	—	3,736	3,736	—	4,296	4,296
i) Roads and Bridges	—	3,606	3,606	—	3,736	3,736	—	3,736	3,736	—	4,296	4,296
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	—	12	12	3	22	25	3	22	25	4	23	27
9 General Economic Services (i to iv)	632	983	1,615	714	1,432	2,146	714	1,432	2,146	1,568	1,510	3,078
i) Secretariat - Economic Services	262	348	610	343	592	935	343	592	935	305	612	917
ii) Tourism	148	62	210	190	94	284	190	94	284	1,095	122	1,217
iii) Civil Supplies	119	247	366	50	305	355	50	305	355	35	322	357
iv) Others +	103	326	429	131	441	572	131	441	572	133	454	587
II Non-Developmental Expenditure (General services)(A to F)	1,322	38,812	40,134	2,440	48,608	51,048	2,440	48,710	51,150	2,558	52,223	54,781
A Organs of State	—	2,119	2,119	13	2,181	2,194	13	2,181	2,194	32	2,490	2,522
B Fiscal Services (i to iii)	170	1,351	1,521	165	1,624	1,789	165	1,624	1,789	170	1,685	1,855
i) Collection of Taxes and Duties	170	1,341	1,511	165	1,613	1,778	165	1,613	1,778	170	1,675	1,845
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	10	10	—	11	11	—	11	11	—	10	10
C Interest Payments and Servicing of Debt (1 + 2)	—	11,605	11,605	—	16,092	16,092	—	16,194	16,194	—	16,696	16,696
1 Appropriation for Reduction or Avoidance of Debt	—	239	239	—	379	379	—	379	379	—	464	464
2 Interest Payments (i to iv)	—	11,366	11,366	—	15,713	15,713	—	15,815	15,815	—	16,232	16,232
i) Interest on Loans from the Centre	—	4,163	4,163	—	4,743	4,743	—	4,745	4,745	—	4,991	4,991
ii) Interest on Internal Debt of which: Interest on market loans	—	5,618	5,618	—	9,169	9,169	—	9,169	9,169	—	9,340	9,340
iii) Interest on Small Savings, Provident Funds, etc.	—	1,585	1,585	—	1,800	1,800	—	1,900	1,900	—	1,900	1,900
iv) Others	—	—	—	—	1	1	—	1	1	—	1	1
D Administrative Services (i to v)	1,152	18,208	19,360	2,262	21,804	24,066	2,262	21,804	24,066	2,356	23,621	25,977
i) Secretariat-General Services	—	1,767	1,767	—	2,925	2,925	—	2,925	2,925	—	3,120	3,120
ii) District Administration	—	676	676	—	849	849	—	849	849	—	864	864
iii) Police	52	9,522	9,574	117	9,885	10,002	117	9,885	10,002	85	10,746	10,831
iv) Public Works	867	2,687	3,554	1,872	3,952	5,824	1,872	3,952	5,824	2,045	4,305	6,350
v) Others ++	233	3,556	3,789	273	4,193	4,466	273	4,193	4,466	226	4,586	4,812
E Pensions	—	5,502	5,502	—	6,875	6,875	—	6,875	6,875	—	7,697	7,697
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	27	27	—	32	32	—	32	32	—	34	34
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	27,396	74,765	102,161	27,029	69,555	96,584	35,304	79,213	114,517	28,383	73,678	102,061
I Developmental Expenditure (A + B)	26,334	42,343	68,677	25,622	35,364	60,986	32,880	42,676	75,556	27,084	35,911	62,995
A Social Services (1 to 12)	13,379	23,724	37,103	13,769	20,831	34,600	16,547	26,415	42,962	14,178	21,094	35,272
1 Education, sports, art and culture	5,751	13,062	18,813	6,053	12,627	18,680	7,282	14,023	21,305	6,419	12,474	18,893
2 Medical and public health	2,165	2,725	4,890	2,461	2,649	5,110	2,926	3,225	6,151	2,732	2,808	5,540
3 Family Welfare	448	47	495	14	59	73	581	59	640	1	60	61
4 Water supply and sanitation	1,347	2,916	4,263	1,461	841	2,302	1,691	3,058	4,749	1,222	852	2,074
5 Housing	276	202	478	253	201	454	298	201	499	228	201	429
6 Urban development	599	285	884	614	187	801	591	309	900	563	235	798
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,789	2,613	4,402	1,784	2,910	4,694	1,829	3,025	4,854	1,819	3,108	4,927
8 Labour and Labour welfare	82	138	220	75	158	233	74	184	258	80	152	232
9 Social Security and Welfare	168	1,208	1,376	328	389	717	355	1,470	1,825	369	388	757
10 Nutrition	415	25	440	627	26	653	811	26	837	645	23	668
11 Relief on account of Natural Calamities	—	297	297	—	312	312	—	312	312	—	328	328
12 Others*	339	206	545	99	472	571	109	523	632	100	465	565
B Economic Services (1 to 9)	12,955	18,619	31,574	11,853	14,533	26,386	16,333	16,261	32,594	12,906	14,817	27,723
1 Agriculture and Allied Activities (i to xii)	4,878	4,481	9,359	2,822	4,428	7,250	5,148	5,702	10,850	2,740	4,483	7,223
i) Crop Husbandry	2,252	819	3,071	919	1,009	1,928	2,093	1,014	3,107	1,020	1,003	2,023
ii) Soil and Water Conservation	324	302	626	350	359	709	347	358	705	270	353	623
iii) Animal Husbandry	632	701	1,333	466	712	1,178	93	1,463	1,556	439	723	1,162
iv) Dairy Development	118	26	144	34	26	60	91	28	119	32	28	60
v) Fisheries	147	94	241	126	108	234	287	108	395	114	109	223
vi) Forestry and Wild Life	1,046	1,099	2,145	616	1,055	1,671	1,869	1,055	2,924	591	1,086	1,677
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	70	1,298	1,368	60	1,002	1,062	43	1,519	1,562	30	1,031	1,061
ix) Agricultural Research and Education	9	—	9	10	—	10	10	—	10	10	—	10
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	279	142	421	241	157	398	301	157	458	234	150	384
xii) Other Agricultural Programmes	1	—	1	—	—	—	14	—	14	—	—	—
2 Rural Development	2,360	345	2,705	1,895	347	2,242	2,074	348	2,422	3,862	342	4,204
3 Special Area Programmes	875	—	875	1,070	—	1,070	1,883	—	1,883	1,157	—	1,157
4 Irrigation and Flood Control	235	55	290	206	59	265	260	58	318	241	59	300
<i>of which:</i>												
i) Major and Medium Irrigation	2	—	2	1	—	1	1	—	1	1	—	1
ii) Minor Irrigation	239	45	284	175	58	233	221	58	279	230	59	289
iii) Flood Control and Drainage	—	—	—	—	—	—	38	—	38	10	—	10
5 Energy	1,410	8,715	10,125	2,561	5,299	7,860	2,851	5,300	8,151	1,082	5,356	6,438
<i>of which : Power</i>	1,410	8,710	10,120	2,559	5,299	7,858	2,662	5,310	7,972	1,021	5,367	6,388
6 Industry and Minerals (i to iii)	1,542	539	2,081	1,100	737	1,837	1,217	737	1,954	1,161	756	1,917
i) Village and Small Industries	1,015	496	1,511	1,019	625	1,644	1,107	625	1,732	1,080	654	1,734
ii) Industries@	345	43	388	81	112	193	110	112	222	81	102	183
iii) Others**	182	—	182	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	1,060	3,131	4,191	1,211	2,569	3,780	1,614	2,982	4,596	547	2,719	3,266
i) Roads and Bridges	845	2,097	2,942	1,054	1,606	2,660	1,457	1,916	3,373	386	1,685	2,071
ii) Others @@	215	1,034	1,249	157	963	1,120	157	1,066	1,223	161	1,034	1,195
8 Science, Technology and Environment	—	—	—	114	—	114	114	—	114	125	—	125
9 General Economic Services (i to iv)	595	1,353	1,948	874	1,094	1,968	1,172	1,134	2,306	1,991	1,102	3,093
i) Secretariat - Economic Services	95	304	399	352	316	668	102	316	418	1,419	299	1,718
ii) Tourism	190	78	268	151	35	186	532	35	567	160	36	196
iii) Civil Supplies	45	502	547	88	434	522	104	434	538	96	434	530
iv) Others +	265	469	734	283	309	592	434	349	783	316	333	649
II Non-Developmental Expenditure (General services)(A to F)	1,062	32,422	33,484	1,407	34,191	35,598	2,424	36,537	38,961	1,299	37,767	39,066
A Organs of State	—	1,352	1,352	—	1,365	1,365	61	1,506	1,567	40	1,411	1,451
B Fiscal Services (i to iii)	57	1,331	1,388	70	1,385	1,455	126	1,404	1,530	84	1,408	1,492
i) Collection of Taxes and Duties	57	1,291	1,348	70	1,342	1,412	126	1,363	1,489	84	1,364	1,448
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	40	40	—	43	43	—	41	41	—	44	44
C Interest Payments and Servicing of Debt (1 + 2)	—	10,345	10,345	—	13,100	13,100	—	12,657	12,657	—	14,886	14,886
1 Appropriation for Reduction or Avoidance of Debt	—	225	225	—	200	200	—	200	200	—	300	300
2 Interest Payments (i to iv)	—	10,120	10,120	—	12,900	12,900	—	12,457	12,457	—	14,586	14,586
i) Interest on Loans from the Centre	—	2,585	2,585	—	3,106	3,106	—	3,063	3,063	—	3,512	3,512
ii) Interest on Internal Debt of which: Interest on market loans	—	4,366	4,366	—	6,004	6,004	—	6,294	6,294	—	7,074	7,074
iii) Interest on Small Savings, Provident Funds, etc.	—	3,669	3,669	—	4,989	4,989	—	5,190	5,190	—	5,925	5,925
iv) Others	—	3,169	3,169	—	3,790	3,790	—	3,100	3,100	—	4,000	4,000
D Administrative Services (i to v)	1,005	15,374	16,379	1,337	14,986	16,323	2,237	16,157	18,394	1,175	15,074	16,249
i) Secretariat-General Services	—	1,470	1,470	—	1,501	1,501	—	1,554	1,554	—	1,558	1,558
ii) District Administration	55	1,068	1,123	477	1,133	1,610	1,292	1,127	2,419	477	1,119	1,596
iii) Police	93	8,263	8,356	80	8,342	8,422	140	9,106	9,246	81	8,359	8,440
iv) Public Works	309	1,152	1,461	205	907	1,112	205	993	1,198	50	940	990
v) Others ++	548	3,421	3,969	575	3,103	3,678	600	3,377	3,977	567	3,098	3,665
E Pensions	—	3,956	3,956	—	3,300	3,300	—	4,750	4,750	—	4,936	4,936
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	64	64	—	55	55	—	63	63	—	52	52
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	27,658	114,366	142,024	32,299	118,559	150,858	29,605	115,463	145,068	30,552	120,964	151,516
I Developmental Expenditure (A + B)	26,490	47,242	73,732	31,449	45,900	77,349	28,771	44,352	73,123	29,241	44,589	73,830
A Social Services (1 to 12)	9,721	28,616	38,337	11,628	29,169	40,797	10,801	26,731	37,532	10,865	26,534	37,399
1 Education, sports, art and culture	2,106	17,978	20,084	3,367	18,879	22,246	3,418	17,640	21,058	3,205	17,908	21,113
2 Medical and public health	1,124	5,646	6,770	1,113	6,429	7,542	1,169	5,015	6,184	1,407	4,532	5,939
3 Family Welfare	478	358	836	478	258	736	628	257	885	642	258	900
4 Water supply and sanitation	123	2,061	2,184	105	1,408	1,513	104	1,240	1,344	131	1,297	1,428
5 Housing	857	390	1,247	2,107	104	2,211	541	176	717	800	176	976
6 Urban development	563	144	707	607	94	701	1,059	129	1,188	942	181	1,123
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,232	—	1,232	1,326	—	1,326	917	—	917	1,009	—	1,009
8 Labour and Labour welfare	126	303	429	126	347	473	127	325	452	18	488	506
9 Social Security and Welfare	2,379	505	2,884	1,638	385	2,023	2,065	497	2,562	1,898	529	2,427
10 Nutrition	614	40	654	667	9	676	679	12	691	680	11	691
11 Relief on account of Natural Calamities	—	196	196	—	205	205	—	205	205	—	216	216
12 Others*	119	995	1,114	94	1,051	1,145	94	1,235	1,329	133	938	1,071
B Economic Services (1 to 9)	16,769	18,626	35,395	19,821	16,731	36,552	17,970	17,621	35,591	18,376	18,055	36,431
1 Agriculture and Allied Activities (i to xii)	5,880	6,099	11,979	7,727	6,145	13,872	7,414	5,203	12,617	8,790	6,706	15,496
i) Crop Husbandry	1,937	1,688	3,625	2,962	1,536	4,498	2,650	1,123	3,773	3,326	1,823	5,149
ii) Soil and Water Conservation	502	706	1,208	455	711	1,166	462	578	1,040	420	729	1,149
iii) Animal Husbandry	689	1,391	2,080	773	1,293	2,066	778	1,187	1,965	514	1,524	2,038
iv) Dairy Development	292	17	309	71	18	89	6	16	22	1	18	19
v) Fisheries	267	265	532	356	299	655	260	280	540	408	275	683
vi) Forestry and Wild Life	1,479	1,093	2,572	2,397	1,237	3,634	2,551	1,064	3,615	3,903	1,263	5,166
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	92	441	533	61	498	559	64	391	455	—	461	461
ix) Agricultural Research and Education	81	162	243	88	170	258	78	227	305	89	271	360
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	541	336	877	564	383	947	565	337	902	129	342	471
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	3,149	404	3,553	1,940	459	2,399	2,000	398	2,398	2,002	472	2,474
3 Special Area Programmes	1,298	178	1,476	967	191	1,158	991	198	1,189	939	202	1,141
4 Irrigation and Flood Control	811	469	1,280	1,055	435	1,490	1,101	456	1,557	988	575	1,563
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	811	469	1,280	1,055	435	1,490	1,101	456	1,557	988	575	1,563
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	116	6,003	6,119	750	5,705	6,455	10	5,650	5,660	37	5,714	5,751
<i>of which : Power</i>	—	6,003	6,003	682	5,705	6,387	—	5,650	5,650	—	5,714	5,714
6 Industry and Minerals (i to iii)	1,474	1,252	2,726	1,589	951	2,540	2,100	3,033	5,133	2,021	1,084	3,105
i) Village and Small Industries	1,396	809	2,205	1,499	451	1,950	2,010	2,591	4,601	1,976	645	2,621
ii) Industries@	78	443	521	90	500	590	90	442	532	45	439	484
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	74	2,996	3,070	469	1,707	2,176	469	1,612	2,081	5	2,008	2,013
i) Roads and Bridges	—	1,435	1,435	—	594	594	—	622	622	—	418	418
ii) Others @@	74	1,561	1,635	469	1,113	1,582	469	990	1,459	5	1,590	1,595
8 Science, Technology and Environment	311	—	311	131	—	131	209	9	218	106	27	133
9 General Economic Services (i to iv)	3,656	1,225	4,881	5,193	1,138	6,331	3,676	1,062	4,738	3,488	1,267	4,755
i) Secretariat - Economic Services	3,261	392	3,653	4,737	419	5,156	3,274	437	3,711	3,087	577	3,664
ii) Tourism	283	73	356	307	82	389	253	72	325	189	135	324
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	112	760	872	149	637	786	149	553	702	212	555	767
II Non-Developmental Expenditure (General services) (A to F)	1,168	67,124	68,292	850	72,659	73,509	834	71,111	71,945	1,311	76,375	77,686
A Organs of State	—	1,920	1,920	—	2,281	2,281	38	2,173	2,211	40	2,410	2,450
B Fiscal Services (i to iii)	520	1,205	1,725	393	1,370	1,763	339	1,186	1,525	329	1,305	1,634
i) Collection of Taxes and Duties	520	1,204	1,724	393	1,369	1,762	339	1,185	1,524	329	1,303	1,632
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	1	1	—	1	1	—	1	1	—	2	2
C Interest Payments and Servicing of Debt (1 + 2)	—	19,402	19,402	—	22,462	22,462	—	22,253	22,253	—	25,604	25,604
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	19,402	19,402	—	22,462	22,462	—	22,253	22,253	—	25,604	25,604
i) Interest on Loans from the Centre	—	4,313	4,313	—	5,629	5,629	—	5,682	5,682	—	5,665	5,665
ii) Interest on Internal Debt of which: Interest on market loans	—	10,289	10,289	—	11,538	11,538	—	11,366	11,366	—	14,501	14,501
iii) Interest on Small Savings, Provident Funds, etc.	—	6,812	6,812	—	7,818	7,818	—	7,622	7,622	—	9,416	9,416
iv) Others	—	4,800	4,800	—	5,295	5,295	—	5,205	5,205	—	5,438	5,438
D Administrative Services (i to v)	648	35,635	36,283	457	36,970	37,427	457	35,242	35,699	942	36,277	37,219
i) Secretariat-General Services	—	2,840	2,840	—	3,027	3,027	—	2,508	2,508	—	2,521	2,521
ii) District Administration	50	2,717	2,767	—	3,078	3,078	—	2,580	2,580	—	2,609	2,609
iii) Police	423	21,675	22,098	200	22,624	22,824	200	21,719	21,919	650	22,923	23,573
iv) Public Works	—	5,135	5,135	—	4,822	4,822	—	5,308	5,308	77	5,062	5,139
v) Others ++	175	3,268	3,443	257	3,419	3,676	257	3,127	3,384	215	3,162	3,377
E Pensions	—	8,756	8,756	—	9,369	9,369	—	10,206	10,206	—	10,716	10,716
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	206	206	—	207	207	—	51	51	—	63	63
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	181,910	700,969	882,879	182,667	847,363	1,030,030	166,080	856,330	1,022,410	204,711	931,067	1,135,778
I Developmental Expenditure (A + B)	175,815	289,028	464,843	180,232	296,563	476,795	163,840	315,458	479,298	201,854	369,510	571,364
A Social Services (1 to 12)	105,435	206,161	311,596	123,102	213,760	336,862	109,008	230,662	339,670	114,882	263,930	378,812
1 Education, sports, art and culture	51,295	122,863	174,158	27,500	126,464	153,964	39,085	137,143	176,228	28,458	167,885	196,343
2 Medical and public health	7,916	27,802	35,718	9,317	29,031	38,348	6,994	31,476	38,470	5,531	37,882	43,413
3 Family Welfare	7,593	—	7,593	11,573	—	11,573	11,439	—	11,439	11,735	68	11,80
4 Water supply and sanitation	9,040	7,623	16,663	7,335	7,308	14,643	8,341	8,895	17,236	11,307	8,129	19,436
5 Housing	758	2,337	3,095	844	5,946	6,790	844	5,946	6,790	400	5,258	5,658
6 Urban development	1,815	2,594	4,409	1,740	2,770	4,510	1,830	2,770	4,600	1,398	2,809	4,207
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	12,661	9,012	21,673	18,582	7,894	26,476	21,426	8,250	29,676	22,066	9,205	31,271
8 Labour and Labour welfare	300	1,942	2,242	178	1,989	2,167	210	2,004	2,214	45	2,261	2,306
9 Social Security and Welfare	8,702	10,454	19,156	11,953	13,480	25,433	12,063	13,524	25,587	12,468	13,797	26,265
10 Nutrition	4,410	896	5,306	2,865	1,332	4,197	3,115	1,332	4,447	5,855	1,177	7,032
11 Relief on account of Natural Calamities	603	13,762	14,365	30,828	14,995	45,823	3,302	16,607	19,909	14,802	12,069	26,871
12 Others*	342	6,876	7,218	387	2,551	2,938	359	2,715	3,074	817	3,390	4,207
B Economic Services (1 to 9)	70,380	82,867	153,247	57,130	82,803	139,933	54,832	84,796	139,628	86,972	105,580	192,552
1 Agriculture and Allied Activities (i to xii)	16,328	34,438	50,766	16,051	34,071	50,122	16,922	35,569	52,491	28,232	44,859	73,091
i) Crop Husbandry	6,885	8,928	15,813	7,801	10,188	17,989	8,021	10,354	18,375	8,726	13,166	21,892
ii) Soil and Water Conservation	1,852	1,414	3,266	400	1,267	1,667	451	1,346	1,797	3,155	2,306	5,461
iii) Animal Husbandry	404	7,106	7,510	1,099	7,365	8,464	1,107	7,410	8,517	5,649	7,873	13,522
iv) Dairy Development	313	15	328	384	15	399	361	14	375	450	62	512
v) Fisheries	979	1,223	2,202	654	1,151	1,805	625	1,151	1,776	521	1,534	2,055
vi) Forestry and Wild Life	3,611	5,509	9,120	4,593	5,068	9,661	4,933	5,246	10,179	7,617	8,110	15,727
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	1,346	6,179	7,525	103	4,620	4,723	537	5,353	5,890	52	6,808	6,860
ix) Agricultural Research and Education	504	1,051	1,555	272	1,297	1,569	259	1,595	1,854	285	1,480	1,765
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	320	2,924	3,244	429	3,006	3,435	377	3,006	3,383	1,442	3,278	4,720
xii) Other Agricultural Programmes	114	89	203	316	94	410	251	94	345	335	242	577
2 Rural Development	33,928	7,249	41,177	18,987	8,425	27,412	20,828	8,748	29,576	19,916	15,861	35,777
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	3,996	13,848	17,844	4,994	11,626	16,620	2,100	11,668	13,768	3,800	12,993	16,793
i) Major and Medium Irrigation	683	6,329	7,012	420	6,964	7,384	38	6,998	7,036	350	8,007	8,357
ii) Minor Irrigation	2,225	5,377	7,602	3,671	2,255	5,926	961	2,263	3,224	2,150	2,831	4,981
iii) Flood Control and Drainage	—	2,051	2,051	—	2,320	2,320	—	2,320	2,320	—	2,075	2,075
5 Energy <i>of which : Power</i>	377	305	682	280	184	464	1,939	322	2,261	6,417	458	6,875
of which : Power	206	288	494	181	166	347	1,847	304	2,151	6,265	440	6,705
6 Industry and Minerals (i to iii)	1,893	8,147	10,040	5,175	8,619	13,794	4,802	8,634	13,436	2,947	4,091	7,038
i) Village and Small Industries	1,312	1,985	3,297	4,844	1,996	6,840	4,554	2,011	6,565	2,820	2,753	5,573
ii) Industries@	526	840	1,366	296	921	1,217	233	921	1,154	97	1,333	1,430
iii) Others**	55	5,322	5,377	35	5,702	5,737	15	5,702	5,717	30	5	35

Appendix II : Revenue Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	62	14,627	14,689	22	15,356	15,378	40	15,329	15,369	1	22,289	22,290
i) Roads and Bridges	—	14,212	14,212	—	14,918	14,918	—	14,888	14,888	—	21,764	21,764
ii) Others @@	62	415	477	22	438	460	40	441	481	1	525	526
8 Science, Technology and Environment	1,999	131	2,130	1,289	219	1,508	1,242	234	1,476	1,859	255	2,114
9 General Economic Services (i to iv)	11,797	4,122	15,919	10,332	4,303	14,635	6,959	4,292	11,251	23,800	4,774	28,574
i) Secretariat - Economic Services	9,364	2,744	12,108	9,878	2,893	12,771	6,578	2,878	9,456	23,675	3,235	26,910
ii) Tourism	199	259	458	154	259	413	90	259	349	124	312	436
iii) Civil Supplies	—	143	143	—	160	160	—	160	160	—	161	161
iv) Others +	2,234	976	3,210	300	991	1,291	291	995	1,286	1	1,066	1,067
II Non-Developmental Expenditure (General services) (A to F)	3,164	399,929	403,093	2,435	537,931	540,366	2,240	528,003	530,243	2,857	546,919	549,776
A Organs of State	117	7,427	7,544	738	11,101	11,839	738	11,259	11,997	316	9,409	9,725
B Fiscal Services (i to iii)	1,135	17,230	18,365	642	17,593	18,235	501	18,031	18,532	2,198	18,061	20,259
i) Collection of Taxes and Duties	1,135	17,006	18,141	642	17,316	17,958	501	17,754	18,255	2,198	17,782	19,980
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	224	224	—	277	277	—	277	277	—	279	279
C Interest Payments and Servicing of Debt (1 + 2)	—	228,688	228,688	—	301,995	301,995	—	301,995	301,995	—	300,537	300,537
1 Appropriation for Reduction or Avoidance of Debt	—	7	7	—	7	7	—	7	7	—	9,007	9,007
2 Interest Payments (i to iv)	—	228,681	228,681	—	301,988	301,988	—	301,988	301,988	—	291,530	291,530
i) Interest on Loans from the Centre	—	102,492	102,492	—	145,660	145,660	—	145,660	145,660	—	121,028	121,028
ii) Interest on Internal Debt of which: Interest on market loans	—	75,367	75,367	—	80,463	80,463	—	80,463	80,463	—	103,623	103,623
iii) Interest on Small Savings, Provident Funds, etc.	—	57,535	57,535	—	61,937	61,937	—	61,937	61,937	—	68,933	68,933
iv) Others	—	50,822	50,822	—	75,475	75,475	—	75,475	75,475	—	66,489	66,489
v) Others	—	—	—	—	390	390	—	390	390	—	390	390
D Administrative Services (i to v)	1,912	63,328	65,240	1,055	107,288	108,343	1,001	72,328	73,329	343	71,732	72,075
i) Secretariat-General Services	—	4,442	4,442	6	43,983	43,989	5	4,939	4,944	—	5,851	5,851
ii) District Administration	—	4,601	4,601	5	4,914	4,919	1	4,926	4,927	—	4,829	4,829
iii) Police	819	35,171	35,990	95	36,135	36,230	96	39,991	40,087	136	40,486	40,622
iv) Public Works	336	7,226	7,562	466	10,540	11,006	466	10,054	10,520	31	7,804	7,835
v) Others ++	757	11,888	12,645	483	11,716	12,199	433	12,418	12,851	176	12,762	12,938
E Pensions	—	83,207	83,207	—	99,884	99,884	—	124,289	124,289	—	145,111	145,111
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	49	49	—	70	70	—	101	101	—	2,069	2,069
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,931	12,012	14,943	—	12,869	12,869	—	12,869	12,869	—	14,638	14,638
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	81,554	1,089,729	1,171,283	142,340	1,253,283	1,395,623	123,092	1,223,568	1,346,660	120,400	1,475,998	1,596,398
I Developmental Expenditure (A + B)	81,092	428,230	509,322	140,878	465,647	606,525	122,162	426,253	548,415	119,212	541,340	660,552
A Social Services (1 to 12)	48,655	250,616	299,271	87,034	304,941	391,975	79,588	309,349	388,937	60,522	353,646	414,168
1 Education, sports, art and culture	21,606	164,290	185,896	36,107	192,056	228,163	37,575	191,797	229,372	23,507	230,843	254,350
2 Medical and public health	13,513	45,762	59,275	19,881	51,981	71,862	13,686	53,751	67,437	8,942	54,901	63,843
3 Family Welfare	2,892	1,592	4,484	5,001	1,886	6,887	4,739	1,907	6,646	5,141	2,222	7,363
4 Water supply and sanitation	5,805	9,445	15,250	16,016	19,087	35,103	14,107	17,239	31,346	14,045	28,300	42,345
5 Housing	—	—	—	5	—	5	5	—	5	13	—	13
6 Urban development	—	1,504	1,504	—	1,605	1,605	—	1,555	1,555	—	1,618	1,618
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	327	4,288	4,615	3,874	4,898	8,772	3,438	3,324	6,762	3,374	4,907	8,281
8 Labour and Labour welfare	354	4,915	5,269	718	5,553	6,271	507	5,640	6,147	38	6,045	6,083
9 Social Security and Welfare	3,998	9,372	13,370	5,209	13,250	18,459	5,276	9,338	14,614	5,449	8,174	13,623
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	7,859	7,859	—	12,885	12,885	—	22,618	22,618	—	14,624	14,624
12 Others*	160	1,589	1,749	223	1,740	1,963	255	2,180	2,435	13	2,012	2,025
B Economic Services (1 to 9)	32,437	177,614	210,051	53,844	160,706	214,550	42,574	116,904	159,478	58,690	187,694	246,384
1 Agriculture and Allied Activities (i to xii)	13,271	31,540	44,811	22,939	32,801	55,740	11,983	32,806	44,789	22,446	37,279	59,725
i) Crop Husbandry	1,386	5,642	7,028	4,676	6,744	11,420	1,030	5,758	6,788	3,893	8,204	12,097
ii) Soil and Water Conservation	101	2,580	2,681	810	2,687	3,497	703	2,805	3,508	1,278	2,729	4,007
iii) Animal Husbandry	1,428	8,280	9,708	3,581	8,697	12,278	982	8,660	9,642	4,665	9,182	13,847
iv) Dairy Development	45	373	418	37	433	470	22	380	402	600	452	1,052
v) Fisheries	173	328	501	225	393	618	225	394	619	116	573	689
vi) Forestry and Wild Life	8,645	1,797	10,442	11,778	2,559	14,337	7,926	2,557	10,483	11,508	2,537	14,045
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,312	8,536	9,848	1,300	6,999	8,299	1,065	8,165	9,230	—	9,061	9,061
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	181	3,681	3,862	273	3,870	4,143	30	3,700	3,730	386	4,136	4,522
xii) Other Agricultural Programmes	—	323	323	259	419	678	—	387	387	—	405	405
2 Rural Development	3,222	3,503	6,725	9,556	4,077	13,633	6,118	4,083	10,201	9,295	4,360	13,655
3 Special Area Programmes	1,324	—	1,324	1,831	—	1,831	2,293	—	2,293	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	43	31,534	31,577	202	32,132	32,334	202	36,288	36,490	225	43,137	43,362
i) Major and Medium Irrigation	43	22,023	22,066	202	22,131	22,333	202	24,207	24,409	225	24,394	24,619
ii) Minor Irrigation	—	5,003	5,003	—	5,536	5,536	—	6,271	6,271	—	10,729	10,729
iii) Flood Control and Drainage	—	4,508	4,508	—	4,465	4,465	—	6,030	6,030	—	8,314	8,314
5 Energy <i>of which : Power</i>	43	60,458	60,501	230	45,000	45,230	68	—	68	140	60,549	60,689
of which : Power	—	60,458	60,458	—	45,000	45,000	—	—	—	—	60,549	60,549
6 Industry and Minerals (i to iii)	762	2,093	2,855	1,265	2,350	3,615	425	2,218	2,643	379	2,294	2,673
i) Village and Small Industries	297	1,953	2,250	464	2,240	2,704	419	2,108	2,527	379	2,189	2,568
ii) Industries@	465	140	605	801	110	911	6	110	116	—	105	105
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	143	44,601	44,744	105	41,151	41,256	1,100	38,373	39,473	4,043	36,888	40,931
i) Roads and Bridges	143	10,974	11,117	100	3,988	4,088	1,100	4,868	5,968	4,043	2,601	6,644
ii) Others @@	—	33,627	33,627	5	37,163	37,168	—	33,505	33,505	—	34,287	34,287
8 Science, Technology and Environment	154	—	154	375	—	375	438	75	513	618	80	698
9 General Economic Services (i to iv)	13,475	3,885	17,360	17,341	3,195	20,536	19,947	3,061	23,008	21,544	3,107	24,651
i) Secretariat - Economic Services	13,414	637	14,051	16,976	484	17,460	19,845	498	20,343	21,169	468	21,637
ii) Tourism	—	48	48	23	47	70	17	49	66	20	61	81
iii) Civil Supplies	5	1,553	1,558	227	1,680	1,907	7	1,673	1,680	228	1,701	1,929
iv) Others +	56	1,647	1,703	115	984	1,099	78	841	919	127	877	1,004
II Non-Developmental Expenditure (General services)(A to F)a	462	652,619	653,081	1,462	787,571	789,033	930	780,589	781,519	1,188	901,308	902,496
A Organs of State	—	10,693	10,693	—	12,571	12,571	—	12,931	12,931	—	12,526	12,526
B Fiscal Services (i to iii)	13	15,746	15,759	263	17,741	18,004	500	16,718	17,218	163	16,944	17,107
i) Collection of Taxes and Duties	13	10,337	10,350	263	12,384	12,647	500	11,359	11,859	163	11,385	11,548
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5,409	5,409	—	5,357	5,357	—	5,359	5,359	—	5,559	5,559
C Interest Payments and Servicing of Debt (1 + 2)	—	234,327	234,327	—	281,219	281,219	—	314,916	314,916	—	321,101	321,101
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	234,327	234,327	—	281,219	281,219	—	314,916	314,916	—	321,101	321,101
i) Interest on Loans from the Centre	—	118,816	118,816	—	118,711	118,711	—	120,402	120,402	—	120,026	120,026
ii) Interest on Internal Debt of which: Interest on market loans	—	48,840	48,840	—	68,689	68,689	—	95,589	95,589	—	81,417	81,417
iii) Interest on Small Savings, Provident Funds, etc.	—	29,909	29,909	—	33,773	33,773	—	33,419	33,419	—	36,773	36,773
iv) Others	—	66,410	66,410	—	93,390	93,390	—	98,520	98,520	—	114,542	114,542
v) Others	—	261	261	—	429	429	—	405	405	—	5,116	5,116
D Administrative Services (i to v)	449	117,375	117,824	1,199	163,648	164,847	430	132,971	133,401	1,025	152,342	153,367
i) Secretariat-General Services	379	4,368	4,747	800	4,686	5,486	225	4,699	4,924	200	4,915	5,115
ii) District Administration	—	5,505	5,505	—	5,862	5,862	—	6,406	6,406	—	6,527	6,527
iii) Police	—	80,530	80,530	—	88,998	88,998	1	87,611	87,612	524	105,414	105,938
iv) Public Works	—	12,088	12,088	165	17,076	17,241	—	17,315	17,315	170	17,539	17,709
v) Others ++	70	14,884	14,954	234	47,026	47,260	204	16,940	17,144	131	17,947	18,078
E Pensions	—	111,691	111,691	—	115,000	115,000	—	100,957	100,957	—	102,720	102,720
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	162,787	162,787	—	197,392	197,392	—	202,096	202,096	—	295,675	295,675
—	—	162,718	162,718	—	197,300	197,300	—	202,000	202,000	—	295,580	295,580
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	8,880	8,880	—	65	65	—	16,726	16,726	—	33,350	33,350
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	188,530	1,315,006	1,503,536	218,561	1,404,850	1,623,411	236,660	1,380,841	1,617,501	257,309	1,564,129	1,821,438
I Developmental Expenditure (A + B)	187,067	656,963	844,030	216,489	678,026	894,515	228,860	648,179	877,039	255,930	741,560	997,490
A Social Services (1 to 12)	126,880	485,900	612,780	157,202	496,313	653,515	162,800	482,960	645,760	155,520	557,720	713,240
1 Education, sports, art and culture	46,042	278,239	324,281	47,815	306,942	354,757	50,740	296,303	347,043	27,196	346,118	373,314
2 Medical and public health	10,562	62,623	73,185	10,662	68,607	79,269	13,129	67,373	80,502	5,454	76,904	82,358
3 Family Welfare	13,911	664	14,575	19,015	731	19,746	18,542	671	19,213	19,218	885	20,103
4 Water supply and sanitation	248	66,757	67,005	360	68,241	68,601	360	69,355	69,715	58	73,814	73,872
5 Housing	604	1,992	2,596	3,879	1,931	5,810	3,879	1,753	5,632	2,427	1,661	4,088
6 Urban development	39,434	2,731	42,165	52,402	3,230	55,632	45,937	2,943	48,880	66,518	3,255	69,773
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	6,538	2,264	8,802	8,670	2,660	11,330	10,572	3,191	13,763	10,591	3,696	14,287
8 Labour and Labour welfare	984	2,524	3,508	976	2,783	3,759	926	2,671	3,597	141	3,867	4,008
9 Social Security and Welfare	736	13,688	14,424	741	22,742	23,483	1,588	17,417	19,005	782	22,453	23,235
10 Nutrition	7,670	—	7,670	12,577	—	12,577	17,012	—	17,012	23,090	86	23,176
11 Relief on account of Natural Calamities	4	52,668	52,672	—	16,488	16,488	—	19,457	19,457	—	23,019	23,019
12 Others*	147	1,750	1,897	105	1,958	2,063	115	1,826	1,941	45	1,962	2,007
B Economic Services (1 to 9)	60,187	171,063	231,250	59,287	181,713	241,000	66,060	165,219	231,279	100,410	183,840	284,250
1 Agriculture and Allied Activities (i to xii)	16,730	34,346	51,076	17,989	38,809	56,798	16,846	37,537	54,383	22,864	42,477	65,341
i) Crop Husbandry	5,545	8,374	13,919	5,931	9,411	15,342	5,635	9,306	14,941	8,075	10,179	18,254
ii) Soil and Water Conservation	4,939	1,316	6,255	4,714	1,345	6,059	4,682	1,254	5,936	5,660	1,773	7,433
iii) Animal Husbandry	1,215	9,251	10,466	1,239	10,270	11,509	1,620	9,276	10,896	730	10,830	11,560
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	42	549	591	29	612	641	80	602	682	80	639	719
vi) Forestry and Wild Life	3,610	8,871	12,481	4,623	9,911	14,534	3,211	9,968	13,179	7,680	10,916	18,596
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	60	—	60	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,125	3,808	4,933	1,141	4,526	5,667	1,143	4,605	5,748	427	5,260	5,687
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	194	1,914	2,108	312	2,446	2,758	374	2,252	2,626	212	2,600	2,812
xii) Other Agricultural Programmes	—	263	263	—	288	288	101	274	375	—	280	280
2 Rural Development	20,714	6,523	27,237	27,115	7,451	34,566	33,766	7,907	41,673	36,044	13,247	49,291
3 Special Area Programmes	—	700	700	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	5,263	69,818	75,081	5,505	74,824	80,329	4,924	73,054	77,978	2,251	76,663	78,914
i) Major and Medium Irrigation	1,071	57,596	58,667	1,193	62,771	63,964	1,144	61,313	62,457	1,225	63,017	64,242
ii) Minor Irrigation	749	7,109	7,858	431	6,832	7,263	392	6,434	6,826	96	6,183	6,279
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	13,594	34,303	47,897	454	31,095	31,549	3,939	28,801	32,740	26,915	31,040	57,955
6 Industry and Minerals (i to iii)	2,137	3,636	5,773	2,801	4,254	7,055	2,235	4,009	6,244	4,558	5,285	9,843
i) Village and Small Industries	369	866	1,235	766	1,066	1,832	350	966	1,316	1,278	1,018	2,296
ii) Industries@	1,768	2,770	4,538	2,035	3,188	5,223	1,885	3,043	4,928	3,280	4,267	7,547
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	—	17,993	17,993	—	20,894	20,894	—	9,966	9,966	—	10,639	10,639
i) Roads and Bridges	—	17,993	17,993	—	20,894	20,894	—	9,966	9,966	—	10,639	10,639
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	183	165	348	154	179	333	157	172	329	392	226	618
9 General Economic Services (i to iv)	1,566	3,579	5,145	5,269	4,207	9,476	4,193	3,773	7,966	7,386	4,263	11,649
i) Secretariat - Economic Services	878	749	1,627	4,472	802	5,274	2,133	698	2,831	5,136	821	5,957
ii) Tourism	194	157	351	207	221	428	749	191	940	1,365	263	1,628
iii) Civil Supplies	1	1,524	1,525	5	2,086	2,091	554	1,790	2,344	445	1,930	2,375
iv) Others +	493	1,149	1,642	585	1,098	1,683	757	1,094	1,851	440	1,249	1,689
II Non-Developmental Expenditure (General services)(A to F)	1,463	656,317	657,780	2,072	725,009	727,081	7,800	730,840	738,640	1,379	820,752	822,131
A Organs of State	—	13,210	13,210	410	15,436	15,846	330	15,741	16,071	384	15,307	15,691
B Fiscal Services (i to iii)	673	43,052	43,725	692	45,433	46,125	1,098	46,122	47,220	802	50,667	51,469
i) Collection of Taxes and Duties	673	34,726	35,399	692	38,671	39,363	1,098	35,246	36,344	802	37,911	38,713
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	8,326	8,326	—	6,762	6,762	—	10,876	10,876	—	12,756	12,756
C Interest Payments and Servicing of Debt (1 + 2)	—	333,926	333,926	—	398,018	398,018	—	391,299	391,299	—	437,293	437,293
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	333,926	333,926	—	398,018	398,018	—	391,299	391,299	—	437,293	437,293
i) Interest on Loans from the Centre	—	153,789	153,789	—	190,287	190,287	—	192,965	192,965	—	222,457	222,457
ii) Interest on Internal Debt of which: Interest on market loans	—	92,494	92,494	—	103,544	103,544	—	104,838	104,838	—	114,522	114,522
iii) Interest on Small Savings, Provident Funds, etc.	—	80,094	80,094	—	94,635	94,635	—	85,146	85,146	—	91,882	91,882
iv) Others	—	7,549	7,549	—	9,552	9,552	—	8,350	8,350	—	8,432	8,432
D Administrative Services (i to v)	790	96,846	97,636	970	107,590	108,560	6,372	107,296	113,668	193	114,696	114,889
i) Secretariat-General Services	—	3,601	3,601	—	4,165	4,165	—	4,125	4,125	—	3,948	3,948
ii) District Administration	40	8,959	8,999	44	10,541	10,585	44	9,999	10,043	4	10,362	10,366
iii) Police	28	65,649	65,677	—	72,868	72,868	5,452	70,502	75,954	144	76,374	76,518
iv) Public Works	705	5,843	6,548	793	5,685	6,478	789	8,723	9,512	25	9,567	9,592
v) Others ++	17	12,794	12,811	133	14,331	14,464	87	13,947	14,034	20	14,445	14,465
E Pensions	—	169,269	169,269	—	158,513	158,513	—	170,362	170,362	—	202,769	202,769
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	14	14	—	19	19	—	20	20	—	20	20
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,726	1,726	—	1,815	1,815	—	1,822	1,822	—	1,817	1,817
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	15,594	60,737	76,331	19,565	61,724	81,289	22,963	61,837	84,800	24,627	146,285	170,912
I Developmental Expenditure (A + B)	15,353	20,377	35,730	19,243	22,816	42,059	22,377	23,052	45,429	23,433	23,231	46,664
A Social Services (1 to 12)	7,773	11,476	19,249	10,007	12,643	22,650	10,952	13,132	24,084	10,750	13,039	23,789
1 Education, sports, art and culture	3,743	7,635	11,378	4,137	8,458	12,595	4,288	8,458	12,746	5,137	8,571	13,708
2 Medical and public health	738	1,962	2,700	946	2,041	2,987	1,322	2,178	3,500	1,386	2,230	3,616
3 Family Welfare	473	—	473	583	—	583	583	—	583	666	—	666
4 Water supply and sanitation	527	493	1,020	484	502	986	524	537	1,061	537	537	1,074
5 Housing	831	233	1,064	2,070	207	2,277	1,970	247	2,217	907	215	1,122
6 Urban development	262	201	463	239	198	437	239	198	437	297	200	497
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	292	57	349	416	51	467	724	51	775	343	55	398
8 Labour and Labour welfare	29	52	81	30	64	94	24	64	88	35	68	103
9 Social Security and Welfare	390	107	497	397	128	525	471	128	599	577	144	721
10 Nutrition	393	25	418	570	28	598	570	28	598	570	28	598
11 Relief on account of Natural Calamities	—	474	474	—	733	733	—	956	956	—	769	769
12 Others*	95	237	332	135	233	368	237	287	524	295	222	517
B Economic Services (1 to 9)	7,580	8,901	16,481	9,236	10,173	19,409	11,425	9,920	21,345	12,683	10,192	22,875
1 Agriculture and Allied Activities (i to xii)	3,309	2,871	6,180	4,228	4,199	8,427	5,234	3,712	8,946	4,634	3,887	8,521
i) Crop Husbandry	987	736	1,723	645	841	1,486	688	835	1,523	833	851	1,684
ii) Soil and Water Conservation	122	204	326	120	223	343	127	226	353	120	233	353
iii) Animal Husbandry	350	395	745	1,038	425	1,463	1,058	425	1,483	418	472	890
iv) Dairy Development	104	15	119	45	15	60	265	15	280	146	16	162
v) Fisheries	33	92	125	37	106	143	37	106	143	42	116	158
vi) Forestry and Wild Life	1,057	756	1,813	879	880	1,759	1,520	887	2,407	1,605	938	2,543
vii) Plantations	—	171	171	—	180	180	—	180	180	—	193	193
viii) Food Storage and Warehousing	33	353	386	34	1,360	1,394	69	867	936	48	884	932
ix) Agricultural Research and Education	81	—	81	92	—	92	92	—	92	96	—	96
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	168	149	317	122	169	291	152	171	323	210	184	394
xii) Other Agricultural Programmes	374	—	374	1,216	—	1,216	1,226	—	1,226	1,116	—	1,116
2 Rural Development	1,021	2	1,023	1,072	—	1,072	1,068	—	1,068	1,295	34	1,329
3 Special Area Programmes	98	—	98	200	—	200	200	—	200	222	—	222
4 Irrigation and Flood Control	1,565	83	1,648	790	103	893	1,673	103	1,776	1,205	108	1,313
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	423	75	498	385	95	480	613	95	708	399	100	499
iii) Flood Control and Drainage	1,140	8	1,148	400	8	408	1,053	8	1,061	800	9	809
5 Energy	486	2,101	2,587	567	2,140	2,707	581	2,140	2,721	835	2,161	2,996
<i>of which : Power</i>	455	2,100	2,555	533	2,140	2,673	533	2,140	2,673	800	2,161	2,961
6 Industry and Minerals (i to iii)	368	465	833	392	329	721	444	342	786	972	357	1,329
i) Village and Small Industries	289	254	543	293	265	558	346	277	623	845	284	1,129
ii) Industries@	79	211	290	99	64	163	98	65	163	127	73	200
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	72	3,219	3,291	1,060	3,235	4,295	1,248	3,455	4,703	1,659	3,465	5,124
i) Roads and Bridges	39	1,305	1,344	1,007	1,257	2,264	1,195	1,257	2,452	1,594	1,365	2,959
ii) Others @@	33	1,914	1,947	53	1,978	2,031	53	2,198	2,251	65	2,100	2,165
8 Science, Technology and Environment	104	—	104	96	—	96	96	—	96	105	—	105
9 General Economic Services (i to iv)	557	160	717	831	167	998	881	168	1,049	1,756	180	1,936
i) Secretariat - Economic Services	75	17	92	170	21	191	110	21	131	1,007	22	1,029
ii) Tourism	356	91	447	408	94	502	487	94	581	509	101	610
iii) Civil Supplies	8	—	8	—	—	—	16	—	16	4	—	4
iv) Others +	118	52	170	253	52	305	268	53	321	236	57	293
II Non-Developmental Expenditure (General services)(A to F)	241	40,360	40,601	322	38,908	39,230	586	38,785	39,371	1,194	123,054	124,248
A Organs of State	—	1,101	1,101	20	1,201	1,221	20	1,321	1,341	20	1,313	1,333
B Fiscal Services (i to iii)	5	483	488	7	528	535	7	546	553	7	559	566
i) Collection of Taxes and Duties	5	483	488	7	528	535	7	546	553	7	559	566
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	—	—	—
C Interest Payments and Servicing of Debt (1 + 2)	—	8,425	8,425	—	8,979	8,979	—	8,979	8,979	—	9,546	9,546
1 Appropriation for Reduction or Avoidance of Debt	—	558	558	—	633	633	—	633	633	—	1,100	1,100
2 Interest Payments (i to iv)	—	7,867	7,867	—	8,346	8,346	—	8,346	8,346	—	8,446	8,446
i) Interest on Loans from the Centre	—	2,889	2,889	—	2,858	2,858	—	2,858	2,858	—	2,821	2,821
ii) Interest on Internal Debt of which: Interest on market loans	—	2,983	2,983	—	3,392	3,392	—	3,392	3,392	—	3,664	3,664
iii) Interest on Small Savings, Provident Funds, etc.	—	2,404	2,404	—	2,662	2,662	—	2,662	2,662	—	2,731	2,731
iv) Others	—	1,995	1,995	—	2,096	2,096	—	2,096	2,096	—	1,961	1,961
D Administrative Services (i to v)	236	6,130	6,366	295	7,061	7,356	559	6,796	7,355	467	7,387	7,854
i) Secretariat-General Services	—	602	602	—	596	596	—	631	631	—	700	700
ii) District Administration	—	246	246	—	271	271	—	275	275	—	286	286
iii) Police	—	3,807	3,807	53	4,557	4,610	276	4,131	4,407	248	4,677	4,925
iv) Public Works	26	481	507	90	514	604	90	602	692	74	534	608
v) Others ++	210	994	1,204	152	1,123	1,275	193	1,157	1,350	145	1,190	1,335
E Pensions	—	1,826	1,826	—	2,122	2,122	—	2,126	2,126	700	2,149	2,849
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	22,395	22,395	—	19,017	19,017	—	19,017	19,017	—	102,100	102,100
of which : Payment on account of State Lotteries	—	22,339	22,339	—	18,917	18,917	—	18,917	18,917	—	102,000	102,000
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	278,996	1,896,248	2,175,244	314,348	2,137,888	2,452,236	266,805	1,974,653	2,241,458	485,355	2,200,799	2,686,154
I Developmental Expenditure (A + B)	274,977	967,045	1,242,022	282,449	1,122,781	1,405,230	235,051	1,016,979	1,252,030	466,927	1,052,697	1,519,624
A Social Services (1 to 12)	160,237	618,984	779,221	143,848	752,668	896,516	124,307	696,577	820,884	129,800	752,722	882,522
1 Education, sports, art and culture	20,659	418,941	439,600	30,167	464,915	495,082	29,580	428,367	457,947	22,896	484,296	507,192
2 Medical and public health	57,848	39,320	97,168	14,184	95,200	109,384	13,490	89,525	103,015	10,518	98,180	108,698
3 Family Welfare	17,645	1,236	18,881	19,038	1,365	20,403	19,530	1,253	20,783	22,222	1,384	23,606
4 Water supply and sanitation	5,950	12,120	18,070	6,188	12,446	18,634	4,270	12,437	16,707	9,458	12,593	22,051
5 Housing	759	1,880	2,639	675	2,440	3,115	364	2,038	2,402	797	2,279	3,076
6 Urban development	9,784	3,380	13,164	14,597	2,819	17,416	11,254	2,696	13,950	16,456	2,831	19,287
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	24,605	24,931	49,536	27,110	29,876	56,986	22,805	27,138	49,943	20,114	29,482	49,596
8 Labour and Labour welfare	254	10,519	10,773	280	11,001	11,281	261	10,347	10,608	141	12,321	12,462
9 Social Security and Welfare	4,134	62,347	66,481	6,559	68,621	75,180	4,411	72,284	76,695	4,938	56,560	61,498
10 Nutrition	18,503	36,300	54,803	24,910	39,380	64,290	18,201	34,951	53,152	22,229	35,649	57,878
11 Relief on account of Natural Calamities	—	1,077	1,077	—	18,874	18,874	—	10,777	10,777	—	11,326	11,326
12 Others*	96	6,933	7,029	140	5,731	5,871	141	4,764	4,905	31	5,821	5,852
B Economic Services (1 to 9)	114,740	348,061	462,801	138,601	370,113	508,714	110,744	320,402	431,146	337,127	299,975	637,102
1 Agriculture and Allied Activities (i to xii)	31,847	101,590	133,437	36,774	128,901	165,675	38,504	93,489	131,993	41,151	89,087	130,238
i) Crop Husbandry	13,874	61,905	75,779	17,193	74,553	91,746	11,088	53,037	64,125	9,994	48,126	58,120
ii) Soil and Water Conservation	5,001	404	5,405	8,170	499	8,669	7,794	410	8,204	7,597	951	8,548
iii) Animal Husbandry	1,138	10,198	11,336	1,516	11,393	12,909	1,652	11,110	12,762	1,143	11,733	12,876
iv) Dairy Development	127	4,148	4,275	626	4,999	5,625	668	3,895	4,563	—	1,368	1,368
v) Fisheries	1,408	1,367	2,775	1,648	1,347	2,995	2,280	1,309	3,589	1,294	1,583	2,877
vi) Forestry and Wild Life	3,179	6,023	9,202	3,039	5,760	8,799	2,542	5,543	8,085	2,630	5,914	8,544
vii) Plantations	1	—	1	1	—	1	1	10	11	1	—	1
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	4,664	6,268	10,932	4,035	6,270	10,305	3,884	6,234	10,118	3,726	6,369	10,095
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	2,222	8,239	10,461	183	20,749	20,932	8,202	8,958	17,160	14,766	9,590	24,356
xii) Other Agricultural Programmes	233	3,038	3,271	363	3,331	3,694	393	2,983	3,376	—	3,453	3,453
2 Rural Development	52,855	12,756	65,611	58,845	12,466	71,311	37,920	11,373	49,293	55,598	13,187	68,785
3 Special Area Programmes	1,502	25	1,527	2,148	31	2,179	1,590	27	1,617	1,750	59	1,809
4 Irrigation and Flood Control <i>of which:</i>	9,171	33,720	42,891	12,587	30,207	42,794	9,526	25,584	35,110	11,133	28,472	39,605
i) Major and Medium Irrigation	4,900	29,869	34,769	8,768	25,486	34,254	4,935	22,626	27,561	5,699	25,309	31,008
ii) Minor Irrigation	1,392	3,651	5,043	697	4,389	5,086	601	2,623	3,224	536	2,829	3,365
iii) Flood Control and Drainage	—	199	199	—	333	333	—	335	335	—	335	335
5 Energy <i>of which: Power</i>	222	71	293	3,499	75	3,574	3,974	48	4,022	206,430	100	206,530
6 Industry and Minerals (i to iii)	13,683	11,027	24,710	11,173	11,321	22,494	9,290	12,299	21,589	8,286	14,026	22,312
i) Village and Small Industries	10,081	9,582	19,663	8,040	10,322	18,362	7,615	10,851	18,466	6,286	11,046	17,332
ii) Industries@	1,712	1,445	3,157	1,081	602	1,683	775	1,448	2,223	—	2,980	2,980
iii) Others**	1,890	—	1,890	2,052	397	2,449	900	—	900	2,000	—	2,000

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	2,457	24,122	26,579	9,977	23,316	33,293	6,661	14,994	21,655	8,797	21,720	30,517
i) Roads and Bridges	2,457	23,798	26,255	9,977	23,156	33,133	6,661	14,898	21,559	8,797	21,629	30,426
ii) Others @@	—	324	324	—	160	160	—	96	96	—	91	91
8 Science, Technology and Environment	1,621	—	1,621	565	—	565	719	—	719	398	6	404
9 General Economic Services (i to iv)	1,382	164,750	166,132	3,033	163,796	166,829	2,560	162,588	165,148	3,584	133,318	136,902
i) Secretariat - Economic Services	448	1,732	2,180	649	1,999	2,648	556	1,884	2,440	527	2,048	2,575
ii) Tourism	228	228	456	1,401	293	1,694	1,339	246	1,585	2,359	841	3,200
iii) Civil Supplies	104	157,270	157,374	212	157,091	157,303	185	156,919	157,104	16	127,100	127,116
iv) Others +	602	5,520	6,122	771	4,413	5,184	480	3,539	4,019	682	3,329	4,011
II Non-Developmental Expenditure (General services)(A to F)	745	834,626	835,371	2,197	898,923	901,120	2,025	909,905	911,930	3,639	986,638	990,277
A Organs of State	—	18,874	18,874	—	26,006	26,006	126	28,329	28,455	685	20,074	20,759
B Fiscal Services (i to iii)	241	33,798	34,039	650	39,075	39,725	611	35,623	36,234	1,993	40,311	42,304
i) Collection of Taxes and Duties	241	30,737	30,978	650	35,662	36,312	611	31,977	32,588	1,993	36,944	38,937
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	3,061	3,061	—	3,413	3,413	—	3,646	3,646	—	3,367	3,367
C Interest Payments and Servicing of Debt (1 + 2)	—	312,379	312,379	—	329,952	329,952	—	355,988	355,988	—	397,071	397,071
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	312,379	312,379	—	329,952	329,952	—	355,988	355,988	—	397,071	397,071
i) Interest on Loans from the Centre	—	143,143	143,143	—	154,843	154,843	—	136,755	136,755	—	132,455	132,455
ii) Interest on Internal Debt of which: Interest on market loans	—	102,900	102,900	—	110,057	110,057	—	150,945	150,945	—	196,295	196,295
iii) Interest on Small Savings, Provident Funds, etc.	—	61,072	61,072	—	58,703	58,703	—	59,979	59,979	—	61,393	61,393
iv) Others	—	5,264	5,264	—	6,349	6,349	—	8,309	8,309	—	6,928	6,928
D Administrative Services (i to v)	504	166,854	167,358	1,547	190,953	192,500	1,288	175,388	176,676	961	197,263	198,224
i) Secretariat-General Services	207	5,188	5,395	341	5,289	5,630	194	5,384	5,578	—	5,630	5,630
ii) District Administration	—	30,835	30,835	—	34,380	34,380	203	33,833	34,036	—	36,282	36,282
iii) Police	—	89,587	89,587	592	106,320	106,912	592	99,160	99,752	201	112,131	112,332
iv) Public Works	—	12,267	12,267	—	13,038	13,038	—	6,928	6,928	—	10,385	10,385
v) Others ++	297	28,977	29,274	614	31,926	32,540	299	30,083	30,382	760	32,835	33,595
E Pensions	—	292,725	292,725	—	301,432	301,432	—	302,408	302,408	—	317,555	317,555
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	9,996	9,996	—	11,505	11,505	—	12,169	12,169	—	14,364	14,364
—	—	7,251	7,251	—	8,886	8,886	—	8,990	8,990	—	10,988	10,988
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,274	94,577	97,851	29,702	116,184	145,886	29,729	47,769	77,498	14,789	161,464	176,253
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	36,687	136,716	173,403	43,926	168,694	212,620	28,362	157,958	186,320	33,609	160,494	194,103
I Developmental Expenditure (A + B)	36,422	70,379	106,801	41,524	84,723	126,247	28,116	78,892	107,008	29,130	74,695	103,825
A Social Services (1 to 12)	23,702	42,653	66,355	24,991	53,851	78,842	19,796	48,637	68,433	20,603	48,069	68,672
1 Education, sports, art and culture	9,733	30,942	40,675	8,995	41,053	50,048	6,126	36,560	42,686	6,696	37,830	44,526
2 Medical and public health	1,613	4,820	6,433	1,551	6,001	7,552	1,194	5,669	6,863	1,120	5,603	6,723
3 Family Welfare	1,840	—	1,840	2,207	—	2,207	2,020	—	2,020	2,201	—	2,201
4 Water supply and sanitation	181	1,362	1,543	289	1,028	1,317	304	935	1,239	334	794	1,128
5 Housing	—	188	188	—	200	200	—	125	125	—	81	81
6 Urban development	242	619	861	393	727	1,120	246	802	1,048	227	38	265
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,948	1,090	8,038	7,623	1,145	8,768	5,575	1,154	6,729	5,326	815	6,141
8 Labour and Labour welfare	66	375	441	40	481	521	52	435	487	57	463	520
9 Social Security and Welfare	2,011	1,819	3,830	2,519	2,021	4,540	2,663	1,655	4,318	3,020	1,176	4,196
10 Nutrition	802	91	893	1,117	123	1,240	1,361	114	1,475	1,361	109	1,470
11 Relief on account of Natural Calamities	—	932	932	—	547	547	—	547	547	—	573	573
12 Others*	266	415	681	257	525	782	255	641	896	261	587	848
B Economic Services (1 to 9)	12,720	27,726	40,446	16,533	30,872	47,405	8,320	30,255	38,575	8,527	26,626	35,153
1 Agriculture and Allied Activities (i to xii)	5,478	8,119	13,597	6,850	10,809	17,659	3,051	10,392	13,443	3,171	10,845	14,016
i) Crop Husbandry	2,707	3,181	5,888	3,078	4,221	7,299	1,810	4,184	5,994	1,855	4,384	6,239
ii) Soil and Water Conservation	535	429	964	567	627	1,194	100	637	737	100	668	768
iii) Animal Husbandry	826	1,251	2,077	536	1,858	2,394	214	1,685	1,899	185	1,767	1,952
iv) Dairy Development	13	70	83	116	88	204	3	79	82	8	83	91
v) Fisheries	431	551	982	481	774	1,255	336	773	1,109	416	810	1,226
vi) Forestry and Wild Life	764	1,676	2,440	714	2,077	2,791	425	1,955	2,380	435	2,029	2,464
vii) Plantations	20	—	20	20	—	20	15	—	15	20	—	20
viii) Food Storage and Warehousing	3	494	497	—	625	625	—	567	567	—	573	573
ix) Agricultural Research and Education	6	—	6	6	—	6	6	—	6	6	—	6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	109	467	576	169	539	708	135	512	647	139	531	670
xii) Other Agricultural Programmes	64	—	64	1,163	—	1,163	7	—	7	7	—	7
2 Rural Development	5,085	2,161	7,246	6,556	2,885	9,441	4,180	2,712	6,892	4,157	2,799	6,956
3 Special Area Programmes	558	—	558	717	—	717	47	—	47	61	—	61
4 Irrigation and Flood Control <i>of which:</i>	273	1,439	1,712	98	2,751	2,849	77	2,405	2,482	80	2,168	2,248
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	273	997	1,270	98	1,715	1,813	77	1,587	1,664	80	1,441	1,521
iii) Flood Control and Drainage	—	441	441	—	1,036	1,036	—	818	818	—	727	727
5 Energy <i>of which : Power</i>	20	11,141	11,161	3	9,839	9,842	3	10,486	10,489	11	7,056	7,067
6 Industry and Minerals (i to iii)	—	11,128	11,128	—	9,803	9,803	—	10,454	10,454	—	7,019	7,019
i) Village and Small Industries	954	872	1,826	1,519	1,223	2,742	535	1,215	1,750	638	1,258	1,896
ii) Industries@	650	864	1,514	923	1,214	2,137	532	1,206	1,738	634	1,249	1,883
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—
	304	8	312	596	9	605	3	9	12	4	9	13

Appendix II : Revenue Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	41	3,404	3,445	87	2,584	2,671	81	2,367	2,448	33	1,840	1,873
i) Roads and Bridges	—	2,664	2,664	—	1,700	1,700	—	1,640	1,640	—	1,066	1,066
ii) Others @@	41	740	781	87	884	971	81	727	808	33	774	807
8 Science, Technology and Environment	29	13	42	16	39	55	16	34	50	11	41	52
9 General Economic Services (i to iv)	282	577	859	687	742	1,429	330	644	974	365	619	984
i) Secretariat - Economic Services	24	90	114	317	112	429	37	106	143	37	112	149
ii) Tourism	97	18	115	88	24	112	81	22	103	87	26	113
iii) Civil Supplies	135	119	254	257	177	434	188	139	327	214	136	350
iv) Others +	26	350	376	25	429	454	24	377	401	27	345	372
II Non-Developmental Expenditure (General services)(A to F)	265	64,379	64,644	2,402	81,339	83,741	246	76,502	76,748	271	85,799	86,070
A Organs of State	6	1,711	1,717	29	1,823	1,852	33	1,973	2,006	48	2,223	2,271
B Fiscal Services (i to iii)	79	1,416	1,495	351	1,670	2,021	9	1,520	1,529	8	1,557	1,565
i) Collection of Taxes and Duties	79	1,347	1,426	351	1,593	1,944	9	1,436	1,445	8	1,481	1,489
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	69	69	—	77	77	—	84	84	—	76	76
C Interest Payments and Servicing of Debt (1 + 2)	—	22,603	22,603	—	23,253	23,253	—	27,776	27,776	—	33,417	33,417
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	22,603	22,603	—	23,253	23,253	—	27,776	27,776	—	33,417	33,417
i) Interest on Loans from the Centre	—	7,861	7,861	—	7,243	7,243	—	8,811	8,811	—	9,968	9,968
ii) Interest on Internal Debt of which: Interest on market loans	—	7,996	7,996	—	7,747	7,747	—	10,553	10,553	—	13,038	13,038
iii) Interest on Small Savings, Provident Funds, etc.	—	4,523	4,523	—	4,900	4,900	—	5,363	5,363	—	5,962	5,962
iv) Others	—	6,746	6,746	—	8,263	8,263	—	8,412	8,412	—	10,411	10,411
D Administrative Services (i to v)	180	23,849	24,029	2,022	38,896	40,918	204	27,473	27,677	215	26,969	27,184
i) Secretariat-General Services	—	1,073	1,073	—	1,176	1,176	—	1,082	1,082	—	1,063	1,063
ii) District Administration	—	1,282	1,282	—	1,628	1,628	—	1,426	1,426	—	1,300	1,300
iii) Police	76	15,652	15,728	—	19,419	19,419	—	17,468	17,468	—	17,020	17,020
iv) Public Works	66	2,882	2,948	18	4,479	4,497	40	4,223	4,263	42	4,320	4,362
v) Others ++	38	2,960	2,998	2,004	12,194	14,198	164	3,274	3,438	173	3,266	3,439
E Pensions	—	14,799	14,799	—	15,696	15,696	—	17,758	17,758	—	21,632	21,632
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	1	1	—	1	1	—	2	2	—	1	1
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,958	1,958	—	2,632	2,632	—	2,564	2,564	4,208	—	4,208
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	23,627	67,734	91,361	97,352	278,324	375,676	120,112	296,488	416,600	144,003	302,833	446,836
I Developmental Expenditure (A + B)	23,485	42,340	65,825	91,511	126,379	217,890	113,903	139,838	253,741	127,555	159,420	286,975
A Social Services (1 to 12)	2,729	27,996	30,725	43,826	80,639	124,465	52,031	91,393	143,424	61,662	107,390	169,052
1 Education, sports, art and culture	1,474	22,389	23,863	12,003	56,282	68,285	15,371	63,504	78,875	14,310	82,730	97,040
2 Medical and public health	10	2,915	2,925	2,004	12,246	14,250	2,323	12,543	14,866	4,369	13,699	18,068
3 Family Welfare	497	—	497	2,316	—	2,316	3,644	—	3,644	3,118	—	3,118
4 Water supply and sanitation	—	101	101	21,028	—	21,028	22,625	—	22,625	18,939	—	18,939
5 Housing	—	57	57	—	650	650	—	650	650	—	258	258
6 Urban development	—	18	18	1,000	132	1,132	2,354	272	2,626	7,065	330	7,395
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	504	1,012	1,516	1,904	2,681	4,585	2,017	3,107	5,124	3,812	3,640	7,452
8 Labour and Labour welfare	—	373	373	324	1,967	2,291	324	1,984	2,308	536	2,625	3,161
9 Social Security and Welfare	243	556	799	3,068	2,142	5,210	3,194	2,285	5,479	5,789	2,697	8,486
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	507	507	—	3,398	3,398	—	5,535	5,535	3,569	—	3,569
12 Others*	1	68	69	179	1,141	1,320	179	1,513	1,692	155	1,411	1,566
B Economic Services (1 to 9)	20,756	14,344	35,100	47,685	45,740	93,425	61,872	48,445	110,317	65,893	52,030	117,923
1 Agriculture and Allied Activities (i to xii)	2,265	8,347	10,612	29,443	19,443	48,886	30,440	19,700	50,140	30,332	21,122	51,454
i) Crop Husbandry	58	886	944	7,179	4,509	11,688	7,294	4,509	11,803	14,509	6,067	20,576
ii) Soil and Water Conservation	166	311	477	398	1,237	1,635	398	1,237	1,635	30	—	30
iii) Animal Husbandry	—	704	704	1,887	2,365	4,252	1,903	2,365	4,268	184	2,819	3,003
iv) Dairy Development	—	38	38	657	183	840	657	183	840	569	153	722
v) Fisheries	—	50	50	12	112	124	49	112	161	158	151	309
vi) Forestry and Wild Life	471	2,275	2,746	17,819	6,117	23,936	18,648	6,117	24,765	12,596	6,717	19,313
vii) Plantations	2	99	101	875	340	1,215	875	396	1,271	1,070	406	1,476
viii) Food Storage and Warehousing	—	268	268	—	1,265	1,265	—	1,265	1,265	—	1,227	1,227
ix) Agricultural Research and Education	1,568	3,476	5,044	300	2,704	3,004	300	2,905	3,205	810	2,903	3,713
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	240	240	316	611	927	316	611	927	406	679	1,085
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	568	1,734	2,302	11,206	4,890	16,096	23,706	7,266	30,972	8,504	8,497	17,001
3 Special Area Programmes	17,865	3	17,868	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	22	1,804	1,826	1,769	12,813	14,582	1,788	12,850	14,638	2,084	13,817	15,901
i) Major and Medium Irrigation	—	1,537	1,537	—	10,623	10,623	—	10,623	10,623	—	11,637	11,637
ii) Minor Irrigation	—	241	241	1,757	2,043	3,800	1,777	2,079	3,856	1,783	1,981	3,764
iii) Flood Control and Drainage	—	26	26	—	147	147	—	147	147	—	200	200
5 Energy <i>of which : Power</i>	—	7	7	2,677	634	3,311	3,237	634	3,871	14,317	205	14,522
of which : Power	—	7	7	—	500	500	560	500	1,060	12,105	70	12,175
6 Industry and Minerals (i to iii)	1	204	205	1,001	912	1,913	1,012	912	1,924	763	886	1,649
i) Village and Small Industries	1	146	147	896	828	1,724	907	828	1,735	580	663	1,243
ii) Industries@	—	58	58	—	84	84	—	84	84	78	223	301
iii) Others**	—	—	—	105	—	105	105	—	105	105	—	105

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	—	2,054	2,054	14	5,552	5,566	14	5,552	5,566	554	6,192	6,746
i) Roads and Bridges	—	1,995	1,995	6	4,189	4,195	6	4,189	4,195	547	4,200	4,747
ii) Others @@	—	59	59	8	1,363	1,371	8	1,363	1,371	7	1,992	1,999
8 Science, Technology and Environment	7	41	48	56	184	240	56	184	240	56	189	245
9 General Economic Services (i to iv)	28	150	178	1,519	1,312	2,831	1,619	1,347	2,966	9,283	1,122	10,405
i) Secretariat - Economic Services	—	12	12	6	622	628	6	656	662	7,255	402	7,657
ii) Tourism	—	68	68	1,493	354	1,847	1,493	354	1,847	1,914	316	2,230
iii) Civil Supplies	—	12	12	—	63	63	100	64	164	90	66	156
iv) Others +	28	58	86	20	273	293	20	273	293	24	338	362
II Non-Developmental Expenditure (General services)(A to F)	142	21,259	21,401	5,841	142,430	148,271	6,209	147,135	153,344	12,933	132,413	145,346
A Organs of State	15	687	702	—	4,962	4,962	—	5,828	5,828	—	6,210	6,210
B Fiscal Services (i to iii)	58	1,345	1,403	1,690	5,717	7,407	1,866	6,408	8,274	1,268	6,592	7,860
i) Collection of Taxes and Duties	57	1,325	1,382	166	5,600	5,766	342	6,253	6,595	768	6,435	7,203
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	1	20	21	1,524	117	1,641	1,524	155	1,679	500	157	657
C Interest Payments and Servicing of Debt (1 + 2)	—	9,727	9,727	—	68,068	68,068	—	68,068	68,068	—	61,149	61,149
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	15,000	15,000	—	15,000	15,000	—	5,000	5,000
2 Interest Payments (i to iv)	—	9,727	9,727	—	53,068	53,068	—	53,068	53,068	—	56,149	56,149
i) Interest on Loans from the Centre	—	—	—	—	19,200	19,200	—	19,200	19,200	—	20,000	20,000
ii) Interest on Internal Debt of which: Interest on market loans	—	—	—	—	8,063	8,063	—	8,063	8,063	—	10,444	10,444
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	19,804	19,804	—	19,804	19,804	—	20,904	20,904
iv) Others	—	9,727	9,727	—	6,001	6,001	—	6,001	6,001	—	4,801	4,801
D Administrative Services (i to v)	69	8,980	9,049	4,151	43,618	47,769	4,343	46,766	51,109	11,665	33,281	44,946
i) Secretariat-General Services	67	241	308	205	15,805	16,010	237	15,941	16,178	1,401	5,530	6,931
ii) District Administration	—	605	605	—	2,764	2,764	—	3,110	3,110	—	2,928	2,928
iii) Police	—	4,932	4,932	—	15,734	15,734	—	16,968	16,968	250	18,951	19,201
iv) Public Works	—	1,547	1,547	3,938	4,766	8,704	4,097	6,075	10,172	9,916	1,032	10,948
v) Others ++	2	1,655	1,657	8	4,549	4,557	9	4,672	4,681	98	4,840	4,938
E Pensions	—	520	520	—	19,980	19,980	—	19,980	19,980	—	25,180	25,180
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	—	—	—	85	85	—	85	85	—	1	1
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	4,135	4,135	—	9,515	9,515	—	9,515	9,515	3,515	11,000	14,515
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	368,601	2,734,660	3,103,261	498,657	2,917,477	3,416,134	570,157	2,976,115	3,546,272	475,922	3,188,724	3,664,646
I Developmental Expenditure (A + B)	359,225	1,119,774	1,478,999	465,284	1,069,508	1,534,792	562,199	1,194,688	1,756,887	450,448	1,198,462	1,648,910
A Social Services (1 to 12)	177,587	744,209	921,796	289,684	760,612	1,050,296	302,481	872,918	1,175,399	237,789	832,405	1,070,194
1 Education, sports, art and culture	53,623	558,310	611,933	67,070	563,061	630,131	59,563	669,686	729,249	41,969	580,128	622,097
2 Medical and public health	8,307	106,004	114,311	31,707	105,647	137,354	35,096	112,042	147,138	25,007	120,408	145,415
3 Family Welfare	26,626	85	26,711	38,534	—	38,534	43,720	—	43,720	39,657	—	39,657
4 Water supply and sanitation	30,022	61	30,083	52,703	267	52,970	69,811	339	70,150	43,883	272	44,155
5 Housing	—	1,845	1,845	—	1,532	1,532	—	1,392	1,392	—	1,593	1,593
6 Urban development	3,971	1,772	5,743	12,308	666	12,974	12,926	580	13,506	13,666	9,654	23,320
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	27,886	33,740	61,626	36,604	35,566	72,170	41,550	35,255	76,805	23,400	55,809	79,209
8 Labour and Labour welfare	1,503	9,789	11,292	2,025	12,130	14,155	2,049	9,823	11,872	1,841	10,862	12,703
9 Social Security and Welfare	25,533	20,803	46,336	48,685	21,659	70,344	37,581	22,439	60,020	48,169	32,339	80,508
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	6,599	6,599	—	15,359	15,359	—	15,359	15,359	—	16,287	16,287
12 Others*	116	5,201	5,317	48	4,725	4,773	185	6,003	6,188	197	5,053	5,250
B Economic Services (1 to 9)	181,638	375,565	557,203	175,600	308,896	484,496	259,718	321,770	581,488	212,659	366,057	578,716
1 Agriculture and Allied Activities (i to xii)	61,904	70,303	132,207	92,287	71,165	163,452	92,975	73,432	166,407	44,251	98,858	143,109
i) Crop Husbandry	29,046	21,091	50,137	46,468	20,959	67,427	48,794	22,931	71,725	15,129	47,750	62,879
ii) Soil and Water Conservation	22,205	4,609	26,814	28,213	6,180	34,393	25,175	5,692	30,867	21,119	5,855	26,974
iii) Animal Husbandry	976	11,575	12,551	4,014	13,123	17,137	4,163	13,959	18,122	1,935	14,508	16,443
iv) Dairy Development	176	603	779	116	658	774	959	525	1,484	996	652	1,648
v) Fisheries	949	1,102	2,051	1,174	1,327	2,501	1,344	1,377	2,721	1,266	1,413	2,679
vi) Forestry and Wild Life	6,579	12,037	18,616	9,243	10,634	19,877	9,334	10,708	20,042	1,766	10,741	12,507
vii) Plantations	583	498	1,081	1,357	314	1,671	1,053	258	1,311	67	263	330
viii) Food Storage and Warehousing	—	7,403	7,403	—	7,546	7,546	—	7,512	7,512	—	7,753	7,753
ix) Agricultural Research and Education	1,104	6,338	7,442	1,338	4,503	5,841	1,338	4,502	5,840	371	3,844	4,215
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	286	4,540	4,826	239	5,241	5,480	690	5,283	5,973	1,602	5,381	6,983
xii) Other Agricultural Programmes	—	507	507	125	680	805	125	685	810	—	698	698
2 Rural Development	82,986	101,226	184,212	61,938	93,367	155,305	74,958	85,302	160,260	85,229	88,838	174,067
3 Special Area Programmes	21,083	—	21,083	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	9,302	124,676	133,978	15,402	75,299	90,701	20,307	79,956	100,263	16,339	80,645	96,984
i) Major and Medium Irrigation	125	105,348	105,473	100	65,506	65,606	100	70,559	70,659	100	70,661	70,761
ii) Minor Irrigation	1,583	16,947	18,530	9,607	7,570	17,177	10,206	7,175	17,381	8,219	7,046	15,265
iii) Flood Control and Drainage	—	2,381	2,381	—	2,223	2,223	—	2,223	2,223	—	2,938	2,938
5 Energy <i>of which : Power</i>	—	—	—	—	—	—	63,111	12,200	75,311	60,124	30,000	90,124
6 Industry and Minerals (i to iii)	4,565	16,639	21,204	4,186	9,735	13,921	4,732	9,970	14,702	4,429	14,774	19,203
i) Village and Small Industries	4,484	5,136	9,620	4,036	4,309	8,345	4,613	4,441	9,054	3,959	4,500	8,459
ii) Industries@	66	11,503	11,569	150	5,426	5,576	111	5,507	5,618	380	10,274	10,654
iii) Others**	15	—	15	—	—	—	8	22	30	90	—	90

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	50	55,251	55,301	236	50,499	50,735	788	52,942	53,730	333	44,122	44,455
i) Roads and Bridges	—	52,745	52,745	—	47,840	47,840	—	50,381	50,381	—	41,493	41,493
ii) Others @@	50	2,506	2,556	236	2,659	2,895	788	2,561	3,349	333	2,629	2,962
8 Science, Technology and Environment	692	287	979	400	298	698	694	298	992	350	210	560
9 General Economic Services (i to iv)	1,056	7,183	8,239	1,151	8,533	9,684	2,153	7,670	9,823	1,604	8,610	10,214
i) Secretariat - Economic Services	942	3,054	3,996	1,037	3,690	4,727	1,736	3,089	4,825	1,215	3,496	4,711
ii) Tourism	25	805	830	—	697	697	102	714	816	79	647	726
iii) Civil Supplies	—	507	507	—	613	613	—	570	570	—	549	549
iv) Others +	89	2,817	2,906	114	3,533	3,647	315	3,297	3,612	310	3,918	4,228
II Non-Developmental Expenditure (General services)(A to F)	9,376	1,506,422	1,515,798	33,373	1,742,965	1,776,338	7,958	1,667,517	1,675,475	25,474	1,882,257	1,907,731
A Organs of State	—	36,459	36,459	1,512	47,730	49,242	1,763	47,648	49,411	1,560	42,234	43,794
B Fiscal Services (i to iii)	8,755	65,909	74,664	13,169	76,688	89,857	1,673	77,517	79,190	75	81,405	81,480
i) Collection of Taxes and Duties	8,589	65,359	73,948	13,019	76,084	89,103	1,512	76,778	78,290	—	80,662	80,662
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	166	550	716	150	604	754	161	739	900	75	743	818
C Interest Payments and Servicing of Debt (1 + 2)	—	862,973	862,973	—	1,063,406	1,063,406	—	1,023,874	1,023,874	—	1,124,577	1,124,577
1 Appropriation for Reduction or Avoidance of Debt	—	117,438	117,438	—	132,541	132,541	—	132,541	132,541	—	150,942	150,942
2 Interest Payments (i to iv)	—	745,535	745,535	—	930,865	930,865	—	891,333	891,333	—	973,635	973,635
i) Interest on Loans from the Centre	—	379,995	379,995	—	400,389	400,389	—	394,125	394,125	—	413,629	413,629
ii) Interest on Internal Debt of which: Interest on market loans	—	211,440	211,440	—	305,702	305,702	—	283,339	283,339	—	349,325	349,325
iii) Interest on Small Savings, Provident Funds, etc.	—	151,218	151,218	—	174,195	174,195	—	162,896	162,896	—	182,107	182,107
iv) Others	—	95,897	95,897	—	117,599	117,599	—	107,572	107,572	—	163,034	163,034
v) Others	—	58,203	58,203	—	107,175	107,175	—	106,297	106,297	—	47,647	47,647
D Administrative Services (i to v)	621	323,734	324,355	18,692	350,282	368,974	4,522	293,086	297,608	23,839	366,622	390,461
i) Secretariat-General Services	13	9,847	9,860	16,968	74,677	91,645	1,004	10,070	11,074	20,108	90,423	110,531
ii) District Administration	—	23,019	23,019	—	16,773	16,773	—	16,679	16,679	—	18,427	18,427
iii) Police	—	199,762	199,762	—	190,314	190,314	—	200,267	200,267	—	197,318	197,318
iv) Public Works	52	49,065	49,117	78	26,975	27,053	58	22,659	22,717	58	16,440	16,498
v) Others ++	556	42,041	42,597	1,646	41,543	43,189	3,460	43,411	46,871	3,673	44,014	47,687
E Pensions	—	216,326	216,326	—	203,946	203,946	—	223,947	223,947	—	266,159	266,159
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	1,021	1,021	—	913	913	—	1,445	1,445	—	1,260	1,260
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	108,464	108,464	—	105,004	105,004	—	113,910	113,910	—	108,005	108,005
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	306,482	1,903,863	2,210,345	353,180	1,993,674	2,346,854	355,647	2,127,763	2,483,410	367,087	2,202,505	2,569,592
I Developmental Expenditure (A + B)	300,389	916,610	1,216,999	345,207	874,285	1,219,492	346,527	955,228	1,301,755	361,762	950,447	1,312,209
A Social Services (1 to 12)	148,466	693,070	841,536	185,578	648,134	833,712	189,106	712,050	901,156	201,742	710,331	912,073
1 Education, sports, art and culture	16,672	439,758	456,430	18,621	405,776	424,397	41,852	445,929	487,781	24,229	448,073	472,302
2 Medical and public health	12,192	106,895	119,087	21,599	110,693	132,292	19,247	114,981	134,228	16,661	120,947	137,608
3 Family Welfare	18,332	243	18,575	14,079	230	14,309	14,199	636	14,835	14,428	650	15,078
4 Water supply and sanitation	28,625	11,945	40,570	31,893	9,787	41,680	31,322	11,370	42,692	25,537	11,596	37,133
5 Housing	35	5,421	5,456	45	5,813	5,858	35	6,950	6,985	22	6,200	6,222
6 Urban development	33,889	42,278	76,167	57,587	47,193	104,780	40,038	59,631	99,669	82,962	47,935	130,897
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	15,108	6,842	21,950	10,278	7,817	18,095	12,209	7,621	19,830	12,471	7,969	20,440
8 Labour and Labour welfare	26	5,636	5,662	652	7,046	7,698	151	7,205	7,356	619	7,319	7,938
9 Social Security and Welfare	16,189	24,030	40,219	16,801	27,823	44,624	16,105	39,210	55,315	15,700	40,402	56,102
10 Nutrition	3,848	320	4,168	7,688	501	8,189	7,576	525	8,101	6,101	545	6,646
11 Relief on account of Natural Calamities	700	44,087	44,787	—	18,116	18,116	—	10,616	10,616	—	11,147	11,147
12 Others*	2,850	5,615	8,465	6,335	7,339	13,674	6,372	7,376	13,748	3,012	7,548	10,560
B Economic Services (1 to 9)	151,923	223,540	375,463	159,629	226,151	385,780	157,421	243,178	400,599	160,020	240,116	400,136
1 Agriculture and Allied Activities (i to xii)	20,562	71,042	91,604	28,057	76,654	104,711	22,861	76,838	99,699	18,929	78,871	97,800
i) Crop Husbandry	4,276	13,922	18,198	6,665	14,666	21,331	7,385	14,719	22,104	6,371	15,141	21,512
ii) Soil and Water Conservation	1,005	1,092	2,097	2,303	1,011	3,314	460	1,027	1,487	439	1,048	1,487
iii) Animal Husbandry	2,685	11,244	13,929	3,238	12,524	15,762	1,920	12,693	14,613	1,705	12,990	14,695
iv) Dairy Development	437	12,902	13,339	439	15,290	15,729	300	14,904	15,204	135	15,420	15,555
v) Fisheries	4,956	2,041	6,997	4,078	2,499	6,577	3,587	2,080	5,667	3,463	2,294	5,757
vi) Forestry and Wild Life	5,453	10,838	16,291	8,543	10,617	19,160	7,161	10,810	17,971	4,747	11,226	15,973
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	600	9,151	9,751	52	9,919	9,971	50	10,536	10,586	58	10,330	10,388
ix) Agricultural Research and Education	117	5,781	5,898	1,100	5,121	6,221	710	5,271	5,981	1,094	5,715	6,809
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	384	3,467	3,851	868	4,305	5,173	542	4,085	4,627	619	4,002	4,621
xii) Other Agricultural Programmes	649	604	1,253	771	702	1,473	746	713	1,459	298	705	1,003
2 Rural Development	44,957	31,844	76,801	74,043	31,806	105,849	64,458	32,761	97,219	92,915	33,722	126,637
3 Special Area Programmes	20,424	15,547	35,971	21,628	15,653	37,281	23,198	16,385	39,583	20,192	16,665	36,857
4 Irrigation and Flood Control <i>of which:</i>	27,191	44,639	71,830	9,004	45,816	54,820	15,739	48,861	64,600	5,158	49,395	54,553
i) Major and Medium Irrigation	3,515	15,572	19,087	900	14,308	15,208	1,985	15,423	17,408	1,125	16,114	17,239
ii) Minor Irrigation	10,615	22,580	33,195	2,945	24,771	27,716	2,714	25,976	28,690	741	25,243	25,984
iii) Flood Control and Drainage	12,677	6,487	19,164	4,669	6,737	11,406	10,550	7,462	18,012	2,787	8,038	10,825
5 Energy <i>of which : Power</i>	9,979	5,001	14,980	680	5,000	5,680	1,580	10,000	11,580	388	5,000	5,388
of which : Power	9,779	5,000	14,779	350	5,000	5,350	1,080	10,000	11,080	188	5,000	5,188
6 Industry and Minerals (i to iii)	9,149	7,817	16,966	20,381	7,771	28,152	11,061	8,731	19,792	15,773	8,945	24,718
i) Village and Small Industries	5,340	5,840	11,180	6,518	5,238	11,756	3,112	6,387	9,499	5,033	6,484	11,517
ii) Industries@	3,809	1,977	5,786	13,863	2,533	16,396	7,949	2,344	10,293	10,740	2,461	13,201
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	18,465	37,381	55,846	3,742	36,838	40,580	16,343	42,074	58,417	4,964	39,170	44,134
i) Roads and Bridges	16,065	18,914	34,979	3,676	14,594	18,270	15,267	15,593	30,860	4,872	16,106	20,978
ii) Others @@	2,400	18,467	20,867	66	22,244	22,310	1,076	26,481	27,557	92	23,064	23,156
8 Science, Technology and Environment	160	8	168	179	10	189	160	10	170	129	10	139
9 General Economic Services (i to iv)	1,036	10,261	11,297	1,915	6,603	8,518	2,021	7,518	9,539	1,572	8,338	9,910
i) Secretariat - Economic Services	192	3,264	3,456	431	3,759	4,190	404	4,051	4,455	444	4,122	4,566
ii) Tourism	700	441	1,141	937	454	1,391	1,116	462	1,578	782	472	1,254
iii) Civil Supplies	117	517	634	471	562	1,033	438	1,025	1,463	264	1,566	1,830
iv) Others +	27	6,039	6,066	76	1,828	1,904	63	1,980	2,043	82	2,178	2,260
II Non-Developmental Expenditure (General services) (A to F)	4,248	967,048	971,296	7,173	1,094,230	1,101,403	8,320	1,144,673	1,152,993	4,445	1,223,468	1,227,913
A Organs of State	105	17,357	17,462	288	24,545	24,833	248	26,398	26,646	396	21,580	21,976
B Fiscal Services (i to iii)	753	43,929	44,682	823	47,891	48,714	717	49,277	49,994	1,020	49,960	50,980
i) Collection of Taxes and Duties	753	41,872	42,625	823	46,052	46,875	717	47,042	47,759	1,020	47,644	48,664
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	2,057	2,057	—	1,839	1,839	—	2,235	2,235	—	2,316	2,316
C Interest Payments and Servicing of Debt (1 + 2)	—	533,753	533,753	—	683,451	683,451	—	686,741	686,741	—	760,758	760,758
1 Appropriation for Reduction or Avoidance of Debt	—	8,800	8,800	—	9,600	9,600	—	12,000	12,000	—	12,000	12,000
2 Interest Payments (i to iv)	—	524,953	524,953	—	673,851	673,851	—	674,741	674,741	—	748,758	748,758
i) Interest on Loans from the Centre	—	298,186	298,186	—	331,658	331,658	—	307,188	307,188	—	316,677	316,677
ii) Interest on Internal Debt of which: Interest on market loans	—	181,460	181,460	—	273,468	273,468	—	299,203	299,203	—	370,523	370,523
iii) Interest on Small Savings, Provident Funds, etc.	—	67,293	67,293	—	76,043	76,043	—	75,220	75,220	—	84,600	84,600
iv) Others	—	31,508	31,508	—	40,000	40,000	—	39,700	39,700	—	36,700	36,700
D Administrative Services (i to v)	3,390	176,032	179,422	6,062	167,970	174,032	7,355	176,347	183,702	3,029	178,920	181,949
i) Secretariat-General Services	—	5,918	5,918	21	7,731	7,752	21	7,907	7,928	22	7,989	8,011
ii) District Administration	—	6,151	6,151	—	6,753	6,753	—	7,045	7,045	—	7,152	7,152
iii) Police	833	111,391	112,224	3,974	96,996	100,970	4,889	102,634	107,523	1,603	104,598	106,201
iv) Public Works	50	19,527	19,577	98	17,417	17,515	60	19,265	19,325	89	19,474	19,563
v) Others ++	2,507	33,045	35,552	1,969	39,073	41,042	2,385	39,496	41,881	1,315	39,707	41,022
E Pensions	—	193,716	193,716	—	167,865	167,865	—	203,402	203,402	—	209,504	209,504
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	2,261	2,261	—	2,508	2,508	—	2,508	2,508	—	2,746	2,746
—	—	2,145	2,145	—	2,391	2,391	—	2,391	2,391	—	2,628	2,628
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,845	20,205	22,050	800	25,159	25,959	800	27,862	28,662	880	28,590	29,470
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	93,463	276,187	369,650	122,600	325,532	448,132	214,337	312,670	527,007	131,749	340,105	471,854
I Developmental Expenditure (A + B)	90,619	150,370	240,989	117,679	171,169	288,848	208,388	164,027	372,415	125,661	159,730	285,391
A Social Services (1 to 12)	78,491	133,568	212,059	100,744	155,019	255,763	104,485	140,087	244,572	106,742	146,053	252,795
1 Education, sports, art and culture	14,917	89,377	104,294	27,216	101,401	128,617	22,140	93,354	115,494	27,738	97,277	125,015
2 Medical and public health	15,226	27,050	42,276	19,471	31,462	50,933	23,188	27,944	51,132	19,486	28,427	47,913
3 Family Welfare	1,648	—	1,648	2,056	—	2,056	2,605	—	2,605	2,084	—	2,084
4 Water supply and sanitation	6,485	—	6,485	6,615	—	6,615	6,590	—	6,590	5,700	—	5,700
5 Housing	87	1,891	1,978	130	2,389	2,519	131	1,906	2,037	65	2,036	2,101
6 Urban development	33,562	6,384	39,946	35,305	7,238	42,543	40,183	7,280	47,463	39,845	8,316	48,161
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	544	197	741	1,051	218	1,269	988	196	1,184	1,038	201	1,239
8 Labour and Labour welfare	182	2,575	2,757	462	3,209	3,671	325	2,702	3,027	516	2,797	3,313
9 Social Security and Welfare	3,478	4,414	7,892	4,816	6,923	11,739	5,275	4,871	10,146	6,577	4,997	11,574
10 Nutrition	2,203	1,109	3,312	3,430	1,343	4,773	2,869	1,269	4,138	3,492	1,349	4,841
11 Relief on account of Natural Calamities	—	93	93	—	213	213	—	81	81	—	77	77
12 Others*	159	478	637	192	623	815	191	484	675	201	576	777
B Economic Services (1 to 9)	12,128	16,802	28,930	16,935	16,150	33,085	103,903	23,940	127,843	18,919	13,677	32,596
1 Agriculture and Allied Activities (i to xii)	833	2,172	3,005	1,146	2,622	3,768	1,263	2,283	3,546	1,392	2,333	3,725
i) Crop Husbandry	119	585	704	145	745	890	179	634	813	200	634	834
ii) Soil and Water Conservation	9	10	19	70	16	86	49	11	60	50	13	63
iii) Animal Husbandry	160	475	635	275	529	804	303	478	781	272	490	762
iv) Dairy Development	369	—	369	502	—	502	500	—	500	502	—	502
v) Fisheries	8	52	60	12	63	75	10	58	68	4	61	65
vi) Forestry and Wild Life	140	661	801	100	779	879	190	678	868	300	701	1,001
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	62	62	—	81	81	—	75	75	—	76	76
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	23	271	294	36	338	374	26	290	316	44	297	341
xii) Other Agricultural Programmes	5	56	61	6	71	77	6	59	65	20	61	81
2 Rural Development	289	164	453	363	218	581	331	183	514	413	198	611
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	31	3,661	3,692	31	3,995	4,026	31	3,815	3,846	34	3,842	3,876
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	—	644	644	1	688	689	3	601	604	3	630	633
iii) Flood Control and Drainage	31	3,017	3,048	30	3,307	3,337	28	3,214	3,242	31	3,212	3,243
5 Energy	147	51	198	155	320	475	88,855	10,585	99,440	300	—	300
<i>of which : Power</i>	—	51	51	5	320	325	88,705	10,585	99,290	200	—	200
6 Industry and Minerals (i to iii)	425	3,492	3,917	1,478	779	2,257	1,312	492	1,804	899	643	1,542
i) Village and Small Industries	425	3,476	3,901	1,468	754	2,222	1,312	477	1,789	899	518	1,417
ii) Industries@	—	16	16	10	25	35	—	15	15	—	125	125
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	9,565	5,502	15,067	11,435	5,549	16,984	9,875	4,501	14,376	12,620	4,777	17,397
i) Roads and Bridges	9,559	5,502	15,061	11,300	4,500	15,800	9,800	4,500	14,300	11,350	4,700	16,050
ii) Others @@	6	—	6	135	1,049	1,184	75	1	76	1,270	77	1,347
8 Science, Technology and Environment	630	98	728	1,162	50	1,212	1,068	10	1,078	1,041	10	1,051
9 General Economic Services (i to iv)	208	1,662	1,870	1,165	2,617	3,782	1,168	2,071	3,239	2,220	1,874	4,094
i) Secretariat - Economic Services	82	191	273	111	240	351	85	208	293	165	222	387
ii) Tourism	72	58	130	113	89	202	243	64	307	272	70	342
iii) Civil Supplies	78	1,112	1,190	302	1,593	1,895	387	1,180	1,567	397	1,232	1,629
iv) Others +	-24	301	277	639	695	1,334	453	619	1,072	1,386	350	1,736
II Non-Developmental Expenditure (General services)(A to F)	2,844	102,057	104,901	4,921	128,106	133,027	5,949	122,636	128,585	6,088	150,228	156,316
A Organs of State	80	7,153	7,233	325	9,221	9,546	134	7,975	8,109	197	8,198	8,395
B Fiscal Services (i to iii)	1,415	3,555	4,970	1,729	4,397	6,126	2,141	3,793	5,934	2,200	3,907	6,107
i) Collection of Taxes and Duties	668	3,555	4,223	1,009	4,397	5,406	1,091	3,793	4,884	1,400	3,907	5,307
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	747	—	747	720	—	720	1,050	—	1,050	800	—	800
C Interest Payments and Servicing of Debt (1 + 2)	—	71,676	71,676	—	89,490	89,490	—	91,062	91,062	—	110,804	110,804
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	71,676	71,676	—	89,490	89,490	—	91,062	91,062	—	110,804	110,804
i) Interest on Loans from the Centre	—	71,676	71,676	—	89,490	89,490	—	91,062	91,062	—	110,804	110,804
ii) Interest on Internal Debt of which: Interest on market loans	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	1,349	19,582	20,931	2,867	21,737	24,604	3,674	19,708	23,382	3,691	19,278	22,969
i) Secretariat-General Services	73	1,026	1,099	223	1,145	1,368	317	1,045	1,362	290	1,091	1,381
ii) District Administration	326	1,377	1,703	900	1,320	2,220	690	1,255	1,945	990	1,304	2,294
iii) Police	186	30	216	300	40	340	200	31	231	200	34	234
iv) Public Works	—	10,261	10,261	—	12,568	12,568	—	11,237	11,237	—	10,614	10,614
v) Others ++	764	6,888	7,652	1,444	6,664	8,108	2,467	6,140	8,607	2,211	6,235	8,446
E Pensions	—	—	—	—	3,000	3,000	—	—	—	—	8,000	8,000
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	91	91	—	261	261	—	98	98	—	41	41
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	23,760	23,760	—	26,257	26,257	—	26,007	26,007	—	30,147	30,147
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

ALL STATES

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	4,180,940	24,971,212	29,152,152	5,191,167	28,081,529	33,272,696	5,303,014	27,841,024	33,144,038	5,837,679	29,678,891	35,516,570
I Developmental Expenditure (A + B)	4,092,575	12,758,849	16,851,424	5,006,330	13,390,329	18,396,659	5,121,661	13,487,010	18,608,671	5,649,469	13,457,629	19,107,098
A Social Services (1 to 12)	2,233,989	8,216,548	10,450,537	2,874,977	8,979,546	11,854,523	2,837,800	8,897,844	11,735,644	2,952,794	9,113,554	12,066,348
1 Education, sports, art and culture	626,940	5,355,645	5,982,585	748,960	5,517,904	6,266,864	794,421	5,647,703	6,442,124	758,268	5,893,046	6,651,314
2 Medical and public health	278,969	1,026,035	1,305,004	315,337	1,136,182	1,451,519	310,942	1,134,254	1,445,196	290,632	1,205,919	1,496,551
3 Family Welfare	214,359	21,205	235,564	265,398	22,812	288,210	269,021	23,291	292,312	283,119	24,124	307,243
4 Water supply and sanitation	265,237	281,037	546,274	318,509	308,970	627,479	309,847	331,267	641,114	274,480	340,514	614,994
5 Housing	75,322	55,203	130,525	115,487	64,549	180,036	97,824	62,952	160,776	112,155	64,835	176,990
6 Urban development	184,815	122,964	307,779	297,839	149,045	446,884	275,424	164,543	439,967	349,748	159,367	509,115
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	279,361	331,744	611,105	371,157	344,908	716,065	381,083	342,997	724,080	406,805	347,972	754,777
8 Labour and Labour welfare	23,033	100,018	123,051	26,327	114,999	141,326	24,645	108,575	133,220	28,793	117,430	146,223
9 Social Security and Welfare	181,814	315,808	497,622	244,779	343,686	588,465	233,439	350,157	583,596	275,629	374,404	650,033
10 Nutrition	92,911	158,206	251,117	125,409	126,848	252,257	123,711	107,230	230,941	144,542	114,045	258,587
11 Relief on account of Natural Calamities	1,865	385,980	387,845	31,135	787,312	818,447	3,610	561,017	564,627	18,563	405,794	424,357
12 Others*	9,363	62,703	72,066	14,640	62,331	76,971	13,833	63,858	77,691	10,060	66,104	76,164
B Economic Services (1 to 9)	1,858,586	4,542,301	6,400,887	2,131,353	4,410,783	6,542,136	2,283,861	4,589,166	6,873,027	2,696,675	4,344,075	7,040,750
1 Agriculture and Allied Activities (i to xii)	470,706	1,078,112	1,548,818	632,724	1,144,369	1,777,093	612,784	1,114,447	1,727,231	650,120	1,187,474	1,837,594
i) Crop Husbandry	160,037	254,483	414,520	260,081	281,503	541,584	248,847	251,295	500,142	245,582	282,329	527,911
ii) Soil and Water Conservation	73,896	33,925	107,821	70,578	36,717	107,295	61,556	35,540	97,096	73,052	36,560	109,612
iii) Animal Husbandry	38,323	166,447	204,770	49,281	181,927	231,208	45,354	180,276	225,630	49,627	189,390	239,017
iv) Dairy Development	4,545	123,266	127,811	7,033	98,903	105,936	7,657	108,437	116,094	8,311	104,104	112,415
v) Fisheries	20,069	20,611	40,680	21,806	22,640	44,446	21,085	22,375	43,460	20,551	22,930	43,481
vi) Forestry and Wild Life	113,618	214,725	328,343	158,073	238,473	396,546	152,670	238,168	390,838	169,436	241,020	410,456
vii) Plantations	652	797	1,449	2,309	871	3,180	2,000	875	2,875	1,215	894	2,109
viii) Food Storage and Warehousing	12,660	84,045	96,705	12,119	97,125	109,244	18,070	95,802	113,872	18,259	119,155	137,414
ix) Agricultural Research and Education	28,793	99,855	128,648	32,046	93,034	125,080	29,671	98,239	127,910	27,002	109,072	136,074
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	14,295	73,723	88,018	14,090	86,118	100,208	21,913	76,792	98,705	33,116	75,021	108,137
xii) Other Agricultural Programmes	3,818	6,235	10,053	5,308	7,058	12,366	3,961	6,648	10,609	3,969	6,999	10,968
2 Rural Development	627,911	373,929	1,001,840	717,041	370,980	1,088,021	727,104	365,021	1,092,125	850,926	396,955	1,247,881
3 Special Area Programmes	76,293	20,601	96,894	41,255	22,849	64,104	44,045	23,966	68,011	39,578	24,524	64,102
4 Irrigation and Flood Control <i>of which:</i>	158,392	1,009,749	1,168,141	145,947	858,607	1,004,554	139,932	851,113	991,045	145,425	913,553	1,058,978
i) Major and Medium Irrigation	39,684	827,416	867,100	40,936	676,352	717,288	32,758	671,271	704,029	37,401	710,701	748,102
ii) Minor Irrigation	63,991	132,959	196,950	66,514	121,901	188,415	59,656	120,923	180,579	67,127	131,294	198,421
iii) Flood Control and Drainage	18,657	42,149	60,806	10,184	46,696	56,880	13,953	48,765	62,718	5,357	50,921	56,278
5 Energy <i>of which : Power</i>	214,578	1,131,566	1,346,144	203,676	983,303	1,186,979	378,587	1,244,197	1,622,784	559,079	855,994	1,415,073
6 Industry and Minerals (i to iii)	59,285	1,131,461	1,190,746	193,232	983,045	1,176,277	368,396	1,243,953	1,612,349	549,587	855,704	1,405,291
i) Village and Small Industries	122,855	114,769	237,624	169,473	168,305	337,778	145,277	148,675	293,952	156,867	149,603	306,470
ii) Industries@	80,563	67,291	147,854	103,316	75,506	178,822	91,956	78,021	169,977	97,518	71,548	169,066
iii) Others**	38,277	42,145	80,422	62,869	86,685	149,554	51,865	64,915	116,780	55,385	78,036	133,421
	4,015	5,333	9,348	3,288	6,114	9,402	1,456	5,739	7,195	3,964	19	3,983

Appendix II : Revenue Expenditure of Individual States (Concl.)

ALL STATES

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	77,170	532,506	609,676	63,551	585,295	648,846	70,622	573,594	644,216	80,198	572,895	653,093
i) Roads and Bridges	69,127	402,464	471,591	59,555	426,622	486,177	65,612	411,555	477,167	73,180	403,014	476,194
ii) Others @@	8,043	130,042	138,085	3,996	158,673	162,669	5,010	162,039	167,049	7,018	169,881	176,899
8 Science, Technology and Environment	10,858	1,320	12,178	11,438	1,674	13,112	9,088	1,710	10,798	11,563	1,829	13,392
9 General Economic Services (i to iv)	99,823	279,749	379,572	146,248	275,401	421,649	156,422	266,443	422,865	202,919	241,248	444,167
i) Secretariat - Economic Services	50,600	34,337	84,937	96,422	36,897	133,319	91,450	36,061	127,511	125,464	37,685	163,149
ii) Tourism	13,942	7,137	21,079	19,387	13,358	32,745	21,928	8,759	30,687	31,486	9,214	40,700
iii) Civil Supplies	5,612	184,247	189,859	8,459	184,948	193,407	11,100	182,830	193,930	10,891	156,550	167,441
iv) Others +	29,669	54,028	83,697	21,980	40,198	62,178	31,944	38,793	70,737	35,078	37,799	72,877
II Non-Developmental Expenditure (General services)(A to F)	78,067	11,727,449	11,805,516	152,137	14,151,751	14,303,888	148,836	13,852,871	14,001,707	162,672	15,587,105	15,749,777
A Organs of State	379	280,402	280,781	5,058	337,740	342,798	6,043	346,461	352,504	6,201	334,541	340,742
B Fiscal Services (i to iii)	25,377	789,276	814,653	38,134	954,218	992,352	24,756	979,514	1,004,270	25,249	991,139	1,016,388
i) Collection of Taxes and Duties	24,463	747,785	772,248	35,728	915,943	951,671	22,009	932,551	954,560	23,861	942,795	966,656
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	914	41,491	42,405	2,406	38,275	40,681	2,747	46,963	49,710	1,388	48,344	49,732
C Interest Payments and Servicing of Debt (1 + 2)	1,076	5,320,687	5,321,763	212	6,706,159	6,706,371	394	6,635,363	6,635,757	—	7,467,229	7,467,229
1 Appropriation for Reduction or Avoidance of Debt	—	151,563	151,563	—	221,820	221,820	—	185,527	185,527	—	238,696	238,696
2 Interest Payments (i to iv)	1,076	5,169,124	5,170,200	212	6,484,339	6,484,551	394	6,449,836	6,450,230	—	7,228,533	7,228,533
i) Interest on Loans from the Centre	—	2,739,931	2,739,931	—	3,110,804	3,110,804	—	2,969,529	2,969,529	—	3,103,005	3,103,005
ii) Interest on Internal Debt of which: Interest on market loans	—	1,452,754	1,452,754	—	2,098,137	2,098,137	—	2,252,890	2,252,890	—	2,799,743	2,799,743
iii) Interest on Small Savings, Provident Funds, etc.	—	851,459	851,459	—	1,065,652	1,065,652	—	1,027,162	1,027,162	—	1,185,686	1,185,686
iv) Others	1,076	124,980	126,056	212	209,746	209,958	394	200,255	200,649	—	140,099	140,099
D Administrative Services (i to v)	51,219	2,488,724	2,539,943	108,715	2,910,592	3,019,307	117,625	2,712,275	2,829,900	130,487	2,879,471	3,009,958
i) Secretariat-General Services	14,981	87,422	102,403	50,147	221,599	271,746	35,597	118,089	153,686	48,405	186,116	234,521
ii) District Administration	8,375	270,287	278,662	7,434	269,056	276,490	13,260	288,126	301,386	19,191	275,455	294,646
iii) Police	9,314	1,518,621	1,527,935	19,502	1,662,275	1,681,777	34,646	1,685,381	1,720,027	23,146	1,742,817	1,765,963
iv) Public Works	8,510	268,252	276,762	14,364	248,356	262,720	14,500	245,838	260,338	20,485	235,867	256,352
v) Others ++	10,039	344,142	354,181	17,268	509,306	526,574	19,622	374,841	394,463	19,260	439,216	458,476
E Pensions -	—	2,545,249	2,545,249	—	2,679,066	2,679,066	—	2,784,939	2,784,939	700	3,038,949	3,039,649
F Miscellaneous General Services of which : Payment on account of State Lotteries	16	303,111	303,127	18	563,976	563,994	18	394,319	394,337	35	875,796	875,831
—	—	277,113	277,113	—	450,288	450,288	—	369,210	369,210	—	706,059	706,059
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,298	484,914	495,212	32,700	539,449	572,149	32,517	501,143	533,660	25,538	634,157	659,695
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

State Finances : A Study of Budgets of 2002-03

Notes to Appendix II :

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
 2. Figures in respect of Bihar and Nagaland for 2000-01 relate to revised estimates.
 3. The budget estimates and revised estimates for 2001-02 and budget estimates for 2002-03 include the three new States, viz., Chhattisgarh, Jharkhand and Uttaranchal formed in November 2000. The accounts for 2000-01 include the data of Chhattisgarh and Uttaranchal for the period November 2000 to March 2001 and do not include those of Jharkhand.
- * Include expenditure on Information and Publicity, Secretariat - Social Services, Other Social Services, etc.
- @ Include expenditure on Non-Ferrous Mining and Metallurgical Industries.
- ** Include expenditure on Other Industries and Other Outlays on Industries and Minerals.
- @@ Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.
- + Include expenditure on Foreign Trade and Export Promotion, Census, Survey and Statistics and Other General Economic Services.
- ++ Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.
- Nil/Not available.

Appendix III : Capital Receipts of Individual States

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	830,951	1,039,460	950,636	967,791	21,687	20,243	19,200	19,300
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	506,996	560,940	484,477	450,067	273	8,407	9,086	8,443
1. Market Loans	139,922	135,816	205,575	137,468	—	1,622	2,720	1,622
2. Loans from L.I.C.	—	12,100	12,100	13,310	7	113	113	113
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	35,325	44,200	35,500	54,000	—	3,500	3,500	3,500
5. Loans from National Co-operative Development Corporation	1,091	1,324	1,424	1,598	—	—	—	—
6. Special Securities issued to NSSF ++	178,714	165,000	120,000	185,400	1	419	—	455
7. Others@ <i>of which: Land Compensation and Other Bonds</i>	151,944	202,500	109,878	58,291	265	2,753	2,753	2,753
—	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	188,949	405,987	380,609	387,169	1,817	6,252	4,969	4,998
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	177,271	398,306	370,929	374,529	1,424	6,175	4,473	4,921
—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	575	7,551	9,550	12,500	27	—	—	—
4. Non-Plan (i + ii)	3,601	130	130	140	310	77	496	77
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	3,601	130	130	140	310	77	496	77
5. Ways and Means Advances from Centre	7,500	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	56	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	40,189	28,028	58,343	79,553	160	154	154	160
1. Housing	13,827	5	34,787	46,527	—	—	—	—
2. Urban Development	37	48	87	92	—	—	—	—
3. Crop Husbandry	111	109	111	1,116	—	—	—	—
4. Food Storage and Warehousing	-31	16	284	16	—	—	—	—
5. Co-operation	1,220	1,415	1,415	1,485	37	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	16,346	12,681	13,400	10,100	—	—	—	—
8. Village and Small Industries	-6	25	26	27	1	—	—	—
9. Industries and Minerals	137	161	165	173	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	7,052	7,458	7,888	9,931	122	154	154	160
12. Others**	1,496	6,110	180	10,086	—	—	—	—
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	766	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	42,541	58,498	58,500	47,015	6,706	5,430	4,991	5,699
1. State Provident Funds	30,130	39,802	41,770	29,020	5,488	4,130	3,317	3,665
2. Others	12,411	18,696	16,730	17,995	1,218	1,300	1,674	2,034
VIII. Reserve Funds (net) (1 to 4)	-3,482	23,066	13,130	17,867	1,437	—	—	—
1. Depreciation/Renewal Reserve Funds	48	7	32	32	—	—	—	—
2. Sinking Funds	534	—	475	475	30	—	—	—
3. Famine Relief Fund	66	4	—	—	—	—	—	—
4. Others	-4,130	23,055	12,623	17,360	1,407	—	—	—
IX. Deposits and Advances (net) (1 to 4)	47,237	-37,059	-44,423	-13,880	569	—	—	—
1. Civil Deposits	5,117	-31,701	6,176	10,785	603	—	—	—
2. Deposits of Local Funds	16,624	-24,353	-39,400	-5,113	—	—	—	—
3. Civil Advances	283	—	—	—	-34	—	—	—
4. Others	25,213	18,995	-11,199	-19,552	—	—	—	—
X. Suspense and Miscellaneous (net) @@ (1+2)	-6,218	—	—	—	10,554	—	—	—
1. Suspense	-20,262	—	—	—	10,568	—	—	—
2. Others	14,044	—	—	—	-14	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	13,973	—	—	—	171	—	—	—

State Finances : A Study of Budgets of 2002-03

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ASSAM				BIHAR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	187,132	212,633	229,734	182,538	611,249	444,370	490,153	455,589
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	108,839	119,113	133,796	114,003	317,077	223,128	269,944	273,987
1. Market Loans	37,990	38,345	53,128	38,510	88,800	60,328	121,548	81,117
2. Loans from L.I.C.	—	—	—	2,042	—	—	—	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	2,000	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	7,025	15,000	15,000	15,000	33,400	32,632	3,545	32,632
5. Loans from National Co-operative Development Corporation	—	—	—	—	2,509	—	751	339
6. Special Securities issued to NSSF ++	52,758	55,000	55,000	57,750	190,000	130,000	144,000	159,800
7. Others@ <i>of which: Land Compensation and Other Bonds</i>	11,066	10,768	10,668	701	368	168	100	99
	—	100	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	39,423	25,911	27,967	33,957	171,070	122,670	123,953	154,783
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	16,885	19,721	20,088	22,252	168,000	121,800	121,800	51,800
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	100	—	—	—	500	200	1,483	1,383
3. Centrally Sponsored Schemes	259	500	—	—	2,070	500	500	1,000
4. Non-Plan (i + ii)	2,006	494	2,009	2,090	500	170	170	600
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	2,006	494	2,009	2,090	500	170	170	600
5. Ways and Means Advances from Centre	20,000	5,000	5,000	5,000	—	—	—	—
6. Loans for Special Schemes	173	196	870	4,615	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	1,792	1,609	1,971	4,168	6,657	4,167	3,826	3,499
1. Housing	—	—	—	—	50	40	40	40
2. Urban Development	—	—	—	—	250	200	200	200
3. Crop Husbandry	—	—	—	—	2,000	300	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	7	13	8	9	2,119	2,128	2,128	2,055
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	100	100	100
8. Village and Small Industries	6	6	6	7	67	68	68	68
9. Industries and Minerals	—	50	26	26	371	323	323	73
10. Road Transport	—	—	—	—	41	41	—	—
11. Government Servants, etc.+	1,778	1,539	1,929	4,124	1,398	932	932	947
12. Others**	1	1	2	2	361	35	35	16
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	45,543	66,000	66,000	30,410	119,400	97,360	84,600	19,300
1. State Provident Funds	44,662	66,000	66,000	29,910	119,400	97,360	89,300	24,600
2. Others	881	—	—	500	—	—	-4,700	-5,300
VIII. Reserve Funds (net) (1 to 4)	2,201	—	—	—	-6,555	-6,555	—	10,000
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	10,000
3. Famine Relief Fund	—	—	—	—	-6,555	-6,555	—	—
4. Others	2,201	—	—	—	—	—	—	—
IX. Deposits and Advances (net) (1 to 4)	-8,700	—	—	—	15,600	15,600	14,000	-400
1. Civil Deposits	-2,629	2,500	2,500	2,500	-9,000	-9,000	6,300	-5,000
2. Deposits of Local Funds	-93	-950	-950	-2,500	28,600	28,600	8,000	5,000
3. Civil Advances	-5,978	-1,550	-1,550	—	-1,000	-1,000	-300	-400
4. Others	—	—	—	—	-3,000	-3,000	—	—
X. Suspense and Miscellaneous (net) @@ (1+2)	-172	—	—	—	-2,000	-2,000	1,830	2,620
1. Suspense	230	—	—	—	-2,000	-2,000	2,630	3,550
2. Others	-402	—	—	—	—	—	-800	-930
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts <i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-1,794	—	—	—	-10,000	-10,000	-8,000	-8,200

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	CHHATTISGARH				GOA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	25,873	105,416	120,443	141,922	43,569	52,030	54,098	44,026
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	35,087	58,729	56,200	73,250	22,628	29,690	29,782	25,35
1. Market Loans	20,870	16,200	16,200	25,000	8,001	8,000	8,516	10,000
2. Loans from L.I.C.	—	1,000	—	2,000	590	350	350	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	8,462	5,000	10,000	284	1,840	1,840	250
5. Loans from National Co-operative Development Corporation	—	250	—	250	—	200	—	—
6. Special Securities issued to NSSF ++	14,217	32,600	35,000	35,500	9,921	12,000	13,500	14,000
7. Others@ <i>of which: Land Compensation and Other Bonds</i>	—	217	—	500	3,832	7,300	5,576	1,100
III. Loans and Advances from the Centre ++ (1 to 6)	-2	32,217	37,461	43,903	11,074	10,545	11,995	11,635
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	28,259	35,360	41,411	10,971	10,460	11,910	11,560
2. Central Plan Schemes	—	—	—	—	2	30	30	30
3. Centrally Sponsored Schemes	—	2,445	460	540	—	55	55	45
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	-2	1,513	1,641	1,952	101	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	72	2,257	2,257	2,351	1,136	699	725	786
1. Housing	—	88	88	93	41	56	56	56
2. Urban Development	—	341	341	358	12	25	25	25
3. Crop Husbandry	4	150	150	160	—	3	3	3
4. Food Storage and Warehousing	—	316	316	340	—	—	—	—
5. Co-operation	44	271	271	271	6	14	14	14
6. Minor Irrigation	—	10	10	12	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	1	81	81	81	3	3	3	3
9. Industries and Minerals	—	—	—	—	4	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	19	681	681	682	449	562	588	648
12. Others**	4	319	319	354	621	36	36	37
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	2490	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	235	26,589	16,962	11,786	4,451	7,000	7,000	7,700
1. State Provident Funds	206	26,090	16,462	11,298	4,344	7,000	7,000	7,700
2. Others	29	99	500	488	107	—	—	—
VIII. Reserve Funds (net) (1 to 4)	4,944	2	—	1	-553	—	—	—
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	2	—	1	—	—	—	—
4. Others	4,944	—	—	—	-553	—	—	—
IX. Deposits and Advances (net) (1 to 4)	3,640	-13,869	1,076	7,896	5,073	4,096	4,596	-1,445
1. Civil Deposits	3,717	-13,705	1,190	8,026	2,574	4,596	4,596	5,055
2. Deposits of Local Funds	7	—	—	1	—	—	—	—
3. Civil Advances	10	—	—	—	—	—	—	—
4. Others	-94	-164	-114	-131	2,499	-500	—	-6,500
X. Suspense and Miscellaneous (net) @@ (1+2)	-10,716	-509	5,287	1,198	-1462	—	—	—
1. Suspense	-10,729	-509	5,087	949	-983	—	—	—
2. Others	13	—	200	249	-479	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	-2,500	—	—	—
XII. Miscellaneous Capital Receipts <i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-7,387	—	1,200	1,537	1,232	—	—	—

State Finances : A Study of Budgets of 2002-03

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	GUJARAT				HARYANA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	1,118,145	1,261,738	1,152,263	1,017,443	254,163	227,702	286,840	283,355
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	500,105	534,228	581,783	576,711	114,210	124,963	176,284	135,173
1. Market Loans	55,926	57,919	57,919	58,922	23,600	25,213	26,392	28,138
2. Loans from L.I.C.	5,183	8,732	—	8,732	—	2,900	—	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	22,980	—	49,187	—
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	6,355	7,000	12,148	14,681
5. Loans from National Co-operative Development Corporation	1,488	659	794	717	321	550	557	554
6. Special Securities issued to NSSF ++	390,248	360,000	400,000	400,000	60,954	88,000	88,000	91,800
7. Others@	47,260	106,918	123,070	108,340	—	1,300	—	—
<i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	202,289	409,699	319,556	352,101	31,850	40,910	40,198	39,320
1. State Plan Schemes	146,506	393,233	298,188	339,694	31,846	40,597	38,775	38,095
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	2	35	8	—
3. Centrally Sponsored Schemes	428	16,366	12,268	12,307	2	124	70	—
4. Non-Plan (i + ii)	355	—	—	—	—	154	1,345	1,225
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	355	—	—	—	—	154	1,345	1,225
5. Ways and Means Advances from Centre	55,000	100	9,100	100	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	222,662	214,110	209,575	14,001	6,951	5,284	7,000	7,500
1. Housing	425	445	445	450	153	409	425	443
2. Urban Development	560	800	600	600	231	59	173	189
3. Crop Husbandry	5	100	10	6	15	74	90	111
4. Food Storage and Warehousing	63	75	75	75	—	—	—	—
5. Co-operation	1,951	2,000	600	2,000	220	91	296	317
6. Minor Irrigation	—	—	—	—	—	—	200	200
7. Power Projects	209,501	199,430	197,430	100	87	—	95	143
8. Village and Small Industries	141	50	50	140	1,870	59	262	315
9. Industries and Minerals	68	65	65	65	—	31	186	213
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	4,368	4,000	4,200	4,500	4,140	4,274	4,915	5,147
12. Others**	5,580	7,145	6,100	6,065	235	287	358	422
V. Inter-State Settlement (net)	—	—	199	—	—	—	—	—
VI. Contingency Fund (net)	-9,549	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	33,824	46,350	26,000	28,246	49,866	56,537	51,093	57,374
1. State Provident Funds	28,563	40,000	20,000	20,000	49,856	55,919	50,475	56,744
2. Others	5,261	6,350	6,000	8,246	10	618	618	630
VIII. Reserve Funds (net) (1 to 4)	16,259	3,565	5,000	11,065	6,550	8	-35	-312
1. Depreciation/Renewal Reserve Funds	37	—	—	—	69	68	25	-252
2. Sinking Funds	—	65	65	65	14	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	16,222	3,500	4,935	11,000	6,467	-60	-60	-60
IX. Deposits and Advances (net) (1 to 4)	148,143	41,286	10,000	35,319	-975	—	12,300	17,300
1. Civil Deposits	56,791	22,500	2,387	20,319	-2,278	—	12,300	17,300
2. Deposits of Local Funds	19,150	—	—	—	33	—	—	—
3. Civil Advances	-7	—	—	—	-8	—	—	—
4. Others	72,209	18,786	7,613	15,000	1,278	—	—	—
X. Suspense and Miscellaneous (net) @@ (1+2)	-3,912	—	—	—	42,969	—	—	27,000
1. Suspense	-64,912	—	—	—	42,676	—	—	27,000
2. Others	61,000	—	—	—	293	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	2,235	12,500	150	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	6,089	—	—	—	2,742	—	—	—

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	234,936	234,234	171,158	225,555	191,084	50,162	89,234	79,528
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	133,724	196,979	130,311	185,321	30,754	53,353	73,340	59,091
1. Market Loans	23,311	19,000	34,500	35,500	—	8,861	20,536	8,861
2. Loans from L.I.C.	18,568	8,568	10,000	11,000	—	8,592	10,310	10,260
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	11,939	9,400	10,000	11,000	—	15,000	17,819	15,000
5. Loans from National Co-operative Development Corporation	417	11	11	321	—	—	—	—
6. Special Securities issued to NSSF ++	11,064	15,000	15,000	15,800	—	20,700	20,700	22,770
7. Others@ <i>of which: Land Compensation and Other Bonds</i>	68,425	145,000	60,800	111,700	30,754	200	3,975	2,200
—	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	21,996	12,314	18,089	17,580	43,506	25,460	27,368	27,368
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	10,493	11,792	17,500	17,500	43,506	23,784	25,643	25,643
—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	503	522	589	80	—	201	—	—
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	—	—	—	—	—	1,475	1,725	1,725
—	—	—	—	—	—	1,475	1,725	1,725
5. Ways and Means Advances from Centre	11,000	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	2,736	2,441	2,758	2,654	1,382	372	871	382
1. Housing	53	40	40	53	23	55	49	45
2. Urban Development	—	12	12	3	—	—	—	—
3. Crop Husbandry	304	7	7	6	1	3	3	3
4. Food Storage and Warehousing	54	30	30	20	—	—	—	—
5. Co-operation	323	443	443	513	—	1	1	1
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	806	—	—	—
8. Village and Small Industries	47	25	25	26	32	—	—	—
9. Industries and Minerals	—	—	—	—	100	—	595	20
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	1,920	1,852	2,164	1,996	392	300	210	300
12. Others**	35	32	37	37	28	13	13	13
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	-16	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	25,520	22,500	20,000	20,000	49,664	37,396	37,526	40,990
1. State Provident Funds	24,524	21,000	19,000	19,000	48,144	35,766	36,114	39,442
2. Others	996	1,500	1,000	1,000	1,520	1,630	1,412	1,548
VIII. Reserve Funds (net) (1 to 4)	—	—	—	—	5,164	4,963	6,292	6,008
1. Depreciation/Renewal Reserve Funds	—	—	—	—	5,118	4,963	6,292	6,008
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	46	—	—	—
IX. Deposits and Advances (net) (1 to 4)	16,936	—	—	—	-3,227	-71,382	-56,163	-54,311
1. Civil Deposits	85	—	—	—	2,583	220	220	220
2. Deposits of Local Funds	16,798	—	—	—	-5,810	-71,602	-56,383	-54,531
3. Civil Advances	—	—	—	—	—	—	—	—
4. Others	53	—	—	—	—	—	—	—
X. Suspense and Miscellaneous (net) @@ (1+2)	36,834	—	—	—	-5,902	—	—	—
1. Suspense	36,853	—	—	—	488	—	—	—
2. Others	-19	—	—	—	-6,390	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>Of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-2,810	—	—	—	69,759	—	—	—

State Finances : A Study of Budgets of 2002-03

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	—	156,077	156,077	181,500	497,240	599,229	597,333	684,512
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	—	105,908	105,908	131,172	229,558	246,323	283,141	344,000
1. Market Loans	—	20,421	20,421	22,872	82,561	82,558	113,462	105,000
2. Loans from L.I.C.	—	—	—	—	16,809	16,000	16,000	17,000
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	11,046	11,046	13,000	21,254	23,000	23,000	28,000
5. Loans from National Co-operative Development Corporation	—	—	—	—	1,640	1,365	1,365	1,500
6. Special Securities issued to NSSF ++	—	72,500	72,500	85,200	104,443	120,000	128,514	189,000
7. Others@	—	1,941	1,941	10,100	2,851	3,400	800	3,500
<i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	—	34,495	34,495	43,642	107,565	210,669	196,593	241,775
1. State Plan Schemes	—	34,295	34,295	43,642	102,940	207,328	190,803	236,557
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	200	200	—	4	16	16	75
3. Centrally Sponsored Schemes	—	—	—	—	478	1,525	1,798	1,093
4. Non-Plan (i + ii)	—	—	—	—	4,143	1,800	3,976	4,050
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	4,143	1,800	3,976	4,050
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	—	110	110	110	10,123	20,237	18,599	20,237
1. Housing	—	—	—	—	36	2,159	2,159	2,159
2. Urban Development	—	—	—	—	77	388	388	388
3. Crop Husbandry	—	—	—	—	—	40	40	40
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	—	—	—	—	439	182	182	182
6. Minor Irrigation	—	—	—	—	—	1	1	1
7. Power Projects	—	—	—	—	7,331	11,109	11,109	11,109
8. Village and Small Industries	—	—	—	—	74	96	96	96
9. Industries and Minerals	—	—	—	—	307	1,635	1,635	1,635
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	—	—	—	—	1,018	1,468	1,468	1,468
12. Others**	—	110	110	110	841	3,159	1,521	3,159
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	-3875	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	—	16,000	16,000	8,500	58,288	84,700	64,100	70,500
1. State Provident Funds	—	17,000	17,000	10,500	28,361	53,900	31,200	34,300
2. Others	—	-1,000	-1,000	-2,000	29,927	30,800	32,900	36,200
VIII. Reserve Funds (net) (1 to 4)	—	—	—	—	18,750	4,000	4,000	4,200
1. Depreciation/Renewal Reserve Funds	—	—	—	—	-9	—	—	—
2. Sinking Funds	—	—	—	—	670	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	18,089	4,000	4,000	4,200
IX. Deposits and Advances (net) (1 to 4)	—	1,046	1,046	2,671	67,484	10,300	7,900	1,300
1. Civil Deposits	—	404	404	2,202	88	—	-2,400	-8,600
2. Deposits of Local Funds	—	624	624	415	20,908	10,500	10,500	5,000
3. Civil Advances	—	18	18	54	1,187	—	—	—
4. Others	—	—	—	—	45,301	-200	-200	4,900
X. Suspense and Miscellaneous (net) @@ (1+2)	—	-982	-982	2,038	5,419	17,000	17,000	1,500
1. Suspense	—	-982	-982	2,038	493	10,000	10,000	-13,500
2. Others	—	—	—	—	4,926	7,000	7,000	15,000
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	—	-500	-500	-6633	3,928	6,000	6,000	1,000

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	KERALA				MADHYA PRADESH			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	399,780	372,871	358,418	428,297	362,739	408,406	625,616	379,118
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	149,098	213,877	198,120	228,442	187,613	156,168	171,642	152,760
1. Market Loans	57,729	62,860	62,855	80,789	66,472	42,286	74,286	46,105
2. Loans from L.I.C.	32,965	19,158	39,158	40,000	460	—	—	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	7,861	20,500	20,748	25,400	20,913	36,800	20,000	22,500
5. Loans from National Co-operative Development Corporation	3,884	8,190	8,190	6,540	-526	813	1,087	263
6. Special Securities issued to NSSF ++	44,015	100,000	64,000	71,712	99,219	75,630	75,630	83,193
7. Others@	2,644	3,169	3,169	4,001	1,075	639	639	699
<i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	48,311	75,877	69,392	105,802	99,363	135,562	139,832	146,017
1. State Plan Schemes	46,392	68,087	41,302	103,779	95,207	130,378	133,362	140,687
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	3	—	—	—	1	450	176	150
3. Centrally Sponsored Schemes	337	7,190	7,190	1,423	1,361	1,941	2,151	2,373
4. Non-Plan (i + ii)	1,579	600	600	600	2,794	2,793	4,143	2,807
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	1,579	600	600	600	2,794	2,793	4,143	2,807
5. Ways and Means Advances from Centre	—	—	20,300	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	11,714	8,127	8,463	9,570	1,345	7,448	160,987	5,696
1. Housing	69	100	100	101	328	241	374	338
2. Urban Development	137	147	147	147	-2552	2,914	294	271
3. Crop Husbandry	4,693	300	300	309	72	222	552	605
4. Food Storage and Warehousing	53	87	87	72	577	499	1026	1188
5. Co-operation	431	640	762	551	1,065	1,083	1,162	1,278
6. Minor Irrigation	—	—	—	—	—	40	40	40
7. Power Projects	1	1,484	1,484	1,900	—	—	155,755	—
8. Village and Small Industries	460	569	506	512	12	160	18	18
9. Industries and Minerals	598	355	296	837	20	546	28	25
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	3,753	3,977	4,312	4,816	1,414	1,698	1,698	1,869
12. Others**	1,519	468	469	325	409	45	40	64
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	-646	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	165,209	66,940	71,531	72,477	75,636	108,822	63,098	19,239
1. State Provident Funds	68,891	32,076	5,047	10,008	65,780	95,890	60,890	17,517
2. Others	96,318	34,864	66,484	62,469	9,856	12,932	2,208	1,722
VIII. Reserve Funds (net) (1 to 4)	1,268	239	171	377	12,423	191	7,256	18,333
1. Depreciation/Renewal Reserve Funds	—	1	1	1	6,302	—	—	—
2. Sinking Funds	—	—	—	—	—	100	100	100
3. Famine Relief Fund	—	—	—	—	42	-54	40	-59
4. Others	1,268	238	170	376	6,079	145	7,116	18,292
IX. Deposits and Advances (net) (1 to 4)	28,989	12,021	13,761	13,750	-9,997	215	-909	-47,238
1. Civil Deposits	15,934	325	1,252	1,249	-9,164	2,213	-3,397	-51,489
2. Deposits of Local Funds	11,770	11,884	11,873	11,873	8	—	3	—
3. Civil Advances	-16	-16	-78	-86	131	-3,200	2,056	4,031
4. Others	1,301	-172	714	714	-972	1,202	429	220
X. Suspense and Miscellaneous (net) @@ (1+2)	-5,703	-545	-1,327	21	11,641	—	81,945	84,311
1. Suspense	-1,585	125	-861	493	4,333	—	81,945	84,311
2. Others	-4,118	-670	-466	-472	7,308	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>Of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	894	-3,665	-1,693	-2,142	-14,639	—	1,765	—

State Finances : A Study of Budgets of 2002-03

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	1,291,284	926,296	1,228,023	1,075,599	19,920	20,922	60,331	59,834
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	600,230	527,962	781,074	659,991	4,288	9,850	11,859	10,984
1. Market Loans	80,890	84,000	128,962	85,000	2,520	2,130	4,499	4,271
2. Loans from L.I.C.	—	1,111	1,000	1,000	—	702	842	884
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	2,420	3,310	3,476
4. Loans from National Bank for Agriculture and Rural Development	34,905	50,000	37,500	50,000	—	—	—	—
5. Loans from National Co-operative Development Corporation	10,974	29,067	29,098	6,863	7	100	968	—
6. Special Securities issued to NSSF ++	465,953	363,672	545,711	517,000	—	2,258	—	—
7. Others@	7,508	112	38,803	128	1,761	2,240	2,240	2,353
<i>of which: Land Compensation and Other Bonds</i>	13	26	18	21	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	74,186	140,141	166,524	190,665	23,691	8,433	41,831	43,585
1. State Plan Schemes	69,278	128,767	153,361	176,085	3,792	8,206	8,115	8,356
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	662	11,208	9,714	9,925	126	10	100	100
4. Non-Plan (i + ii)	4,246	166	3,449	4,655	105	160	250	100
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	4,246	166	3,449	4,655	105	160	250	100
5. Ways and Means Advances from Centre	—	—	—	—	19,600	—	33,300	35,000
6. Loans for Special Schemes	—	—	—	—	68	57	66	29
IV. Recovery of Loans and Advances (1 to 12)	259,520	30,606	26,929	31,738	52	81	62	73
1. Housing	2,282	2,733	2,733	2,633	1	5	1	1
2. Urban Development	404	950	1,012	948	—	1	—	—
3. Crop Husbandry	31	2	4	3	—	—	—	—
4. Food Storage and Warehousing	—	1	1	1	—	—	—	—
5. Co-operation	22,198	1,021	1,021	1,025	2	12	10	12
6. Minor Irrigation	-378	10	10	10	—	—	—	—
7. Power Projects	220,666	11,843	10,035	13,258	—	—	—	—
8. Village and Small Industries	64	65	50	50	—	2	1	—
9. Industries and Minerals	580	500	500	500	—	—	—	—
10. Road Transport	1,076	—	—	—	—	—	—	—
11. Government Servants, etc.+	5,579	6,457	6,612	8,127	49	60	50	60
12. Others**	7,018	7,024	4,951	5,183	—	1	—	—
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	-38,816	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	70,554	39,304	62,195	65,274	9,142	1,560	5,205	1,708
1. State Provident Funds	63,690	32,506	56,384	59,958	7,646	1,500	3,000	-500
2. Others	6,864	6,798	5,811	5,316	1,496	60	2,205	2,208
VIII. Reserve Funds (net) (1 to 4)	128,004	155,343	198,472	226,014	38	—	224	234
1. Depreciation/Renewal Reserve Funds	109	69	70	62	—	—	—	—
2. Sinking Funds	141	—	—	—	—	—	—	—
3. Famine Relief Fund	24	30	30	30	—	—	—	—
4. Others	127,730	155,244	198,372	225,922	38	—	224	234
IX. Deposits and Advances (net) (1 to 4)	153,099	29,550	199,765	87,926	-1,319	-2,100	1,100	1,200
1. Civil Deposits	149,884	30,486	173,089	123,905	-230	-100	600	600
2. Deposits of Local Funds	-92	—	—	-24	—	—	—	—
3. Civil Advances	-43	—	-13	-13	—	—	—	—
4. Others	3,350	-936	26,689	-35,942	-1,089	-2,000	500	600
X. Suspense and Miscellaneous (net) @@ (1+2)	14,117	3,260	-207,096	-186,199	-13,106	3,099	1,000	1,500
1. Suspense	-4,153	—	914	2,490	-12,099	3,000	500	1,000
2. Others	18,270	3,260	-208,010	-188,689	-1,007	99	500	500
XI. Appropriation to Contingency Fund (net)	35,000	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-4,610	130	160	190	-2,866	-1	-950	550

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	32,628	44,043	36,261	33,315	30,307	21,245	23,878	18,428
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	9,647	18,767	18,273	15,507	9,371	10,633	12,014	12,256
1. Market Loans	7,000	7,302	8,842	7,000	3,497	3,497	4,388	3,497
2. Loans from L.I.C.	—	2,098	—	1,000	3,811	4,098	4,098	4,918
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	1,347	2,500	2,500	2,600	1,148	1,530	1,530	1,683
5. Loans from National Co-operative Development Corporation	94	156	220	696	96	10	—	—
6. Special Securities issued to NSSF ++	-1,293	—	—	—	254	900	1,400	1,500
7. Others@ <i>of which: Land Compensation and Other Bonds</i>	2,499	6,711	6,711	4,211	565	598	598	658
—	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	4,433	6,088	6,558	5,176	3,938	4,669	5,299	4,820
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	4,224	5,862	5,862	4,786	3,628	4,362	4,691	4,637
—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2	—	—	—	65	95	96	173
3. Centrally Sponsored Schemes	7	41	275	41	90	2	237	—
4. Non-Plan (i + ii)	97	60	293	65	155	210	275	10
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	97	60	293	65	155	210	275	10
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	103	125	128	284	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	1,271	1,159	1,159	1,414	1,241	993	1,365	1,502
1. Housing	12	12	12	12	611	380	720	830
2. Urban Development	—	20	20	—	2	2	1	1
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	8	7	7	7	27	28	20	20
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	—	—	—	—	1	3	1	1
9. Industries and Minerals	—	—	—	1	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	1,251	1,120	1,120	1,394	579	560	600	625
12. Others**	—	—	—	—	21	20	23	25
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	6,194	5,360	5,871	6,168	5,822	5,000	5,250	5,550
1. State Provident Funds	2,499	3,360	3,360	3,528	4,528	4,520	3,850	4,200
2. Others (Small Savings)	3,695	2,000	2,511	2,640	1,294	480	1,400	1,350
VIII. Reserve Funds (net) (1 to 4)	-167	486	—	—	-142	-50	-50	-50
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	-238	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	71	486	—	—	-142	-50	-50	-50
IX. Deposits and Advances (net) (1 to 4)	9,874	6,912	4,400	5,050	-1,936	—	—	-5,650
1. Civil Deposits	9,829	6,861	4,400	5,050	-1,936	—	—	-5,650
2. Deposits of Local Funds	28	1	—	—	—	—	—	—
3. Civil Advances	17	50	—	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—
X. Suspense and Miscellaneous (net) @@ (1+2)	-938	-720	—	—	9,942	—	—	—
1. Suspense	-937	-723	—	—	20,483	—	—	—
2. Others	-1	3	—	—	-10,541	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	2,314	5,991	—	—	2,071	—	—	—

State Finances : A Study of Budgets of 2002-03

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	26,621	38,617	42,802	38,679	370,312	423,489	446,564	456,214
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	17,953	25,370	25,540	23,960	164,646	138,549	184,486	146,678
1. Market Loans	10,000	11,000	14,590	13,110	68,971	61,079	83,807	69,392
2. Loans from L.I.C.	500	1,500	750	1,000	—	3,808	3,808	2,189
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	1,500	2,200	2,200	1,500	9,636	15,966	20,702	23,912
5. Loans from National Co-operative Development Corporation	744	2,023	1,500	500	129	122	94	2
6. Special Securities issued to NSSF ++	700	1,100	900	1,000	60,285	36,500	55,000	30,000
7. Others@	4,509	7,547	5,600	6,850	25,625	21,074	21,075	21,183
<i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	7,428	8,091	17,507	10,361	113,598	168,331	159,749	220,866
1. State Plan Schemes	5,120	5,075	5,572	5,331	86,384	159,221	149,834	206,162
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	1	—	—	—
3. Centrally Sponsored Schemes	2,018	2,762	4,075	4,000	406	9,085	9,890	12,899
4. Non-Plan (i + ii)	146	92	681	843	1,807	25	25	1,805
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	146	92	681	843	1,807	25	25	1,805
5. Ways and Means Advances from Centre	—	—	7,000	—	25,000	—	—	—
6. Loans for Special Schemes	144	162	179	187	—	—	—	—
V. Recovery of Loans and Advances (1 to 12)	560	666	755	858	7,658	22,793	15,000	20,300
1. Housing	—	480	560	635	1,679	176	105	124
2. Urban Development	—	—	—	—	54	55	30	50
3. Crop Husbandry	—	—	—	—	—	220	170	200
4. Food Storage and Warehousing	—	—	—	—	1	110	100	110
5. Co-operation	—	80	80	91	142	275	800	500
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	3,300	1,500	5,000
8. Village and Small Industries	—	15	15	17	28	66	50	66
9. Industries and Minerals	—	—	—	—	163	424	249	200
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	—	90	100	115	4,308	16,640	10,980	11,227
12. Others**	560	1	—	—	1,283	1,527	1,016	2,823
VI. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VII. Contingency Fund (net)	—	—	—	—	59	—	—	—
VIII. Small Savings, Provident Funds etc. (net) (1+2)	6,180	4,490	4,500	3,500	86,151	89,995	79,995	81,227
1. State Provident Funds	6,000	4,300	4,410	3,410	86,215	90,000	80,000	81,241
2. Others	180	190	90	90	-64	-5	-5	-14
IX. Reserve Funds (net) (1 to 4)	—	—	—	—	-18,625	10	10	5,017
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	30	7	7	5,007
3. Famine Relief Fund	—	—	—	—	9	2	2	10
4. Others	—	—	—	—	-18,664	1	1	—
X. Deposits and Advances (net) (1 to 4)	-5,500	—	-5,500	—	10,152	2,443	-4,044	-17,474
1. Civil Deposits	-5,500	—	-5,500	—	12,300	2,000	-4,487	-15,373
2. Deposits of Local Funds	—	—	—	—	-2,456	300	300	-2,101
3. Civil Advances	—	—	—	—	8	143	143	—
4. Others	—	—	—	—	300	—	—	—
XI. Suspense and Miscellaneous (net) @@ (1+2)	—	—	—	—	6,475	117	117	—
1. Suspense	—	—	—	—	6,605	8	8	—
2. Others	—	—	—	—	-130	109	109	—
XII. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XIII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>Of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIV. Remittances (net)	—	—	—	—	198	1,251	11,251	-400

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	499,960	539,579	751,480	577,981	546,887	608,849	632,179	677,333
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	359,875	320,734	509,583	406,125	341,761	360,507	423,040	407,561
1. Market Loans	36,171	40,200	53,990	47,617	118,207	94,580	119,209	95,841
2. Loans from L.I.C.	—	—	—	15,000	—	1,100	3,367	3,367
3. Loans from S.B.I. and other Banks (net)	50,413	-5,000	192,900	16,280	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	12,002	30,000	30,000	32,400	20,191	10,886	23,886	25,975
5. Loans from National Co-operative Development Corporation	8,249	5,534	293	428	—	—	—	—
6. Special Securities issued to NSSF ++	233,040	230,000	217,400	294,400	190,756	250,000	263,800	280,000
7. Others@ <i>of which: Land Compensation and Other Bonds</i>	20,000	20,000	15,000	—	12,607	3,941	12,778	2,378
—	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	62,412	99,971	109,834	114,698	78,632	100,689	89,339	130,515
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	36,726	59,401	67,769	72,023	70,694	98,188	87,127	128,059
—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	2	—	—	—
3. Centrally Sponsored Schemes	163	450	400	1,000	625	1,959	1,670	1,860
4. Non-Plan (i + ii)	523	120	1,665	1,675	2,311	542	542	596
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	523	120	1,665	1,675	2,311	542	542	596
5. Ways and Means Advances from Centre	25,000	40,000	40,000	40,000	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	5,000	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	12,690	12,136	86,979	8,809	12,380	8,941	7,105	10,659
1. Housing	193	20	20	23	182	202	202	202
2. Urban Development	425	127	—	21	455	344	379	265
3. Crop Husbandry	16	27	45,734	5	8	3	337	337
4. Food Storage and Warehousing	4,582	4,000	32,900	—	321	278	282	183
5. Co-operation	112	107	170	80	960	897	1,118	1,413
6. Minor Irrigation	—	—	—	—	—	1	1	1
7. Power Projects	20	670	—	—	3,653	—	231	231
8. Village and Small Industries	1,420	800	1,494	1,278	269	50	50	25
9. Industries and Minerals	—	—	—	—	3,377	866	890	1,263
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	5,485	5,886	6,518	7,238	2,334	6,238	3,298	6,675
12. Others**	437	499	143	164	821	62	317	64
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	64,154	105,907	58,358	61,573	96,450	123,762	102,333	111,407
1. State Provident Funds	62,426	104,024	56,456	59,484	70,246	93,522	71,071	78,186
2. Others	1,728	1,883	1,902	2,089	26,204	30,240	31,262	33,221
VIII. Reserve Funds (net) (1 to 4)	517	630	657	706	-9,410	4,178	1,002	4,080
1. Depreciation/Renewal Reserve Funds	510	630	657	706	1,273	1,273	1,324	1,325
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	7	—	—	—	-10,683	2,905	-322	2,755
IX. Deposits and Advances (net) (1 to 4)	-2,143	-44	-45	-44	-58	9,694	8,468	12,119
1. Civil Deposits	2,882	—	—	—	-14,527	324	1,914	1,415
2. Deposits of Local Funds	-1,556	-44	-45	-44	17,699	9,081	7,279	9,148
3. Civil Advances	-10	—	—	—	-40	—	9	9
4. Others	-3,459	—	—	—	-3,190	289	-734	1,547
X. Suspense and Miscellaneous (net) @@ (1+2)	-10,482	-1	—	—	26,394	1,080	892	992
1. Suspense	-6,936	—	—	—	27,223	1,080	1,082	1,082
2. Others	-3,546	-1	—	—	-829	—	-190	-90
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	12,937	246	-13,886	-13,886	738	-2	—	—

State Finances : A Study of Budgets of 2002-03

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	9,526	7,107	9,337	7,559	643,052	687,035	655,906	886,974
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	3,294	3,347	4,170	3,508	365,144	396,872	377,122	592,469
1. Market Loans	—	1,000	1,000	1,000	109,227	91,742	115,975	108,640
2. Loans from L.I.C.	—	803	803	964	41,305	25,974	25,974	30,000
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	26,146	27,271	24,354	28,168
5. Loans from National Co-operative Development Corporation	—	—	—	—	2,108	—	325	325
6. Special Securities issued to NSSF ++	—	1,000	1,522	1,000	128,697	170,000	150,000	180,000
7. Others@	3,294	544	845	544	57,661	81,885	60,494	245,336
<i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	3,618	3,691	4,027	4,505	108,004	123,478	104,787	127,335
1. State Plan Schemes	3,618	3,224	3,461	3,967	104,105	122,617	100,127	123,072
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	64	54	3	21	21	21
3. Centrally Sponsored Schemes	—	446	481	463	153	800	800	800
4. Non-Plan (i + ii)	—	21	21	21	3,743	40	3,839	3,442
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	21	21	21	3,743	40	3,839	3,442
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	147	104	104	104	35,935	25,857	34,171	21,547
1. Housing	5	—	—	—	-795	2,170	143	143
2. Urban Development	—	—	—	—	1,985	1,797	3,890	2,016
3. Crop Husbandry	—	—	—	—	18	63	21	23
4. Food Storage and Warehousing	—	—	—	—	9,020	18	17	12
5. Co-operation	1	—	—	—	2,016	730	720	777
6. Minor Irrigation	—	—	—	—	10	—	—	—
7. Power Projects	—	—	—	—	7,791	2,370	5,605	2,059
8. Village and Small Industries	—	—	—	—	193	188	151	49
9. Industries and Minerals	37	—	—	—	1,191	189	879	590
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	104	104	104	104	10,107	10,674	11,383	11,444
12. Others**	—	—	—	—	4,399	7,658	11,362	4,434
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	10	—	—	—	-61	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	1,689	-85	1,062	-458	97,122	101,736	103,241	103,344
1. State Provident Funds	1,578	-150	1,000	-500	97,578	100,086	100,055	100,003
2. Others	111	65	62	42	-456	1,650	3,186	3,341
VIII. Reserve Funds (net) (1 to 4)	-1,148	—	-26	-100	3,209	1,526	5,134	10,421
1. Depreciation/Renewal Reserve Funds	—	—	—	—	38	38	38	38
2. Sinking Funds	-1,011	—	—	—	-1,294	-3,652	-3,652	-4,266
3. Famine Relief Fund	—	—	—	—	1	1	1	1
4. Others	-137	—	-26	-100	4,464	5,139	8,747	14,648
IX. Deposits and Advances (net) (1 to 4)	616	50	—	—	11,180	23,493	34,671	34,018
1. Civil Deposits	616	50	—	—	18,979	10,979	22,905	20,649
2. Deposits of Local Funds	—	—	—	—	-1,609	3,575	463	483
3. Civil Advances	—	—	—	—	23	23	-368	-385
4. Others	—	—	—	—	-6,213	8,916	11,671	13,271
X. Suspense and Miscellaneous (net) @@ (1+2)	-340	—	—	—	1,964	13,142	-4,151	-3,091
1. Suspense	-73	—	—	—	-11,622	7,239	-10,044	-10,844
2. Others	-267	—	—	—	13,586	5,903	5,893	7,753
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	1,640	—	—	—	20,555	931	931	931

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	44,735	69,216	56,314	65,660	46,544	74,186	94,077	121,930
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	8,381	33,939	19,329	18,879	8,907	52,289	66,800	90,000
1. Market Loans	7,995	8,380	5,700	5,700	1,599	7,889	22,400	20,000
2. Loans from L.I.C.	6,016	10,000	10,000	7,000	—	—	—	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	—	—	—	10,000
5. Loans from National Co-operative Development Corporation	50	—	—	—	—	—	—	—
6. Special Securities issued to NSSF ++	-6,452	11,200	—	—	7,308	40,000	40,000	55,000
7. Others@	772	4,359	3,629	6,179	—	4,400	4,400	5,000
<i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre ++ (1 to 6)	8,167	11,502	11,662	12,816	9,839	—	5,380	10,380
1. State Plan Schemes	7,467	9,679	10,853	11,406	9,839	—	5,380	5,380
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	80	187	47	45	—	—	—	—
3. Centrally Sponsored Schemes	96	964	226	181	—	—	—	5,000
4. Non-Plan (i + ii)	345	160	125	525	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	345	160	125	525	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	179	512	411	659	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	187	275	199	210	176	1,897	1,897	1,550
1. Housing	19	1	19	20	—	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	10	10	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	8	—	7	7	—	14	14	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	1,400	1,400	1,100
8. Village and Small Industries	2	—	3	3	15	—	—	—
9. Industries and Minerals	—	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	158	150	170	180	146	253	253	450
12. Others**	—	124	—	—	15	220	220	—
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	31,409	13,500	28,673	33,022	2,553	5,010	5,010	5,884
1. State Provident Funds	15,119	13,430	18,143	21,772	—	—	—	—
2. Others	16,290	70	10,530	11,250	2,553	5,010	5,010	5,884
VIII. Reserve Funds (net) (1 to 4)	-3,008	—	—	—	—	14,289	14,289	5,515
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	-3,000	—	—	—	—	14,289	14,289	5,000
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	-8	—	—	—	—	—	—	515
IX. Deposits and Advances (net) (1 to 4)	-829	11,531	20	-300	13,154	701	701	8,601
1. Civil Deposits	-820	11,531	100	-300	3,722	1	1	401
2. Deposits of Local Funds	—	—	—	—	9,419	700	700	8,200
3. Civil Advances	-9	—	-80	—	13	—	—	—
4. Others	—	—	—	—	—	—	—	—
X. Suspense and Miscellaneous (net) @@ (1+2)	-347	-530	-550	44	1,865	—	—	—
1. Suspense	-592	-500	-500	50	-17,569	—	—	—
2. Others	245	-30	-50	-6	19,434	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	775	-1,001	-3,019	989	10,050	—	—	—

State Finances : A Study of Budgets of 2002-03

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	1,407,596	1,316,289	1,452,260	1,245,026	1,222,644	1,291,377	1,328,943	1,326,949
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	630,935	593,630	699,186	542,228	936,132	967,817	951,088	1,027,626
1. Market Loans	156,413	153,844	261,481	148,955	87,737	75,425	111,299	76,607
2. Loans from L.I.C.	—	2,230	2,230	—	—	2,800	2,800	4,000
3. Loans from S.B.I. and other Banks (net)	45,933	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	41,741	44,422	44,422	41,753	349	807	633	700
5. Loans from National Co-operative Development Corporation	14	1,294	713	1,958	3,476	3,816	4,221	4,133
6. Special Securities issued to NSSF ++	385,705	386,500	385,000	349,041	489,563	540,000	540,000	675,000
7. Others@	1,129	5,340	5,340	521	355,007	344,969	292,135	267,186
<i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	47	30	30	30
III. Loans and Advances from the Centre ++ (1 to 6)	251,690	404,822	326,495	426,625	153,877	185,385	187,977	207,668
1. State Plan Schemes	318,748	396,112	298,567	417,107	130,371	182,991	161,005	203,445
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2	2,284	1,351	2,784	2	17	6	6
3. Centrally Sponsored Schemes	6,683	6,176	26,327	6,469	323	951	1,065	1,016
4. Non-Plan (i + ii)	6,257	250	250	265	3,181	1,426	3,201	3,201
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	6,257	250	250	265	3,181	1,426	3,201	3,201
5. Ways and Means Advances from Centre	—	—	—	—	20,000	—	22,700	—
6. Loans for Special Schemes	-80,000	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	29,590	65,643	69,558	67,977	9,324	6,470	21,419	7,225
1. Housing	1,598	1,037	1,037	1,437	59	150	750	150
2. Urban Development	1,125	1,535	1,535	1,535	3	170	170	170
3. Crop Husbandry	16,388	27,650	5,150	29,750	—	100	100	100
4. Food Storage and Warehousing	77	16	16	16	—	12	12	15
5. Co-operation	2,328	1,076	670	1,170	197	135	135	160
6. Minor Irrigation	70	—	—	—	1	2	2	2
7. Power Projects	54	400	13,200	—	4,200	325	325	325
8. Village and Small Industries	288	607	607	607	24	121	121	121
9. Industries and Minerals	3,376	15,272	27,893	15,272	812	1,310	15,459	1,531
10. Road Transport	90	100	100	100	—	—	—	—
11. Government Servants, etc.+	3,701	3,883	3,883	4,023	3,943	4,000	4,200	4,500
12. Others**	495	14,067	15,467	14,067	85	145	145	151
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	-32,260	—	10,083	—	28	—	7	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	104,093	90,788	105,710	222,937	52,255	30,700	27,500	14,500
1. State Provident Funds	96,566	80,100	95,022	215,020	52,186	30,000	27,000	14,000
2. Others	7,527	10,688	10,688	7,917	69	700	500	500
VIII. Reserve Funds (net) (1 to 4)	151,506	115,181	116,582	129,919	685	5	5,578	—
1. Depreciation/Renewal Reserve Funds	8,071	10,300	10,300	9,000	—	—	—	—
2. Sinking Funds	117,431	104,574	105,975	120,903	—	—	—	—
3. Famine Relief Fund	-2	3	3	3	—	5	—	—
4. Others	26,006	304	304	13	685	—	5,578	—
IX. Deposits and Advances (net) (1 to 4)	152,209	38,258	128,080	-124,698	64,282	100,000	135,374	69,930
1. Civil Deposits	42,534	-4,972	5,150	-29,700	57,295	55,000	56,452	10,430
2. Deposits of Local Funds	102,751	43,230	122,930	-94,998	66,774	35,000	52,000	48,000
3. Civil Advances	8	—	—	—	-24	—	—	—
4. Others	6,916	—	—	—	-59,763	10,000	26,922	11,500
X. Suspense and Miscellaneous (net) @@ (1+2)	128,649	7,967	-3,434	-19,962	-38	—	—	—
1. Suspense	85,561	—	—	—	-4,386	—	—	—
2. Others	43,088	7,967	-3,434	-19,962	4,348	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-8,816	—	—	—	6,099	1,000	—	—

Appendix III : Capital Receipts of Individual States (Concl'd.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	188,520	125,750	233,688	199,231	11,159,084	11,378,571	12,353,246	11,881,186
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	150,508	84,100	164,539	163,741	5,947,034	6,176,172	6,951,917	6,879,283
1. Market Loans	—	—	—	—	1,295,409	1,221,497	1,754,200	1,366,534
2. Loans from L.I.C.	—	—	—	—	126,214	133,737	143,703	175,779
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	121,326	-2,580	245,397	19,756
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	293,321	413,962	366,873	463,654
5. Loans from National Co-operative Development Corporation	—	—	—	—	36,765	55,484	51,611	26,987
6. Special Securities issued to NSSF ++	150,508	84,100	164,539	163,741	3,260,578	3,364,079	3,597,116	3,960,062
7. Others@ <i>of which: Land Compensation and Other Bonds</i>	—	—	—	—	813,421	989,993	793,017	866,511
	—	—	—	—	60	156	48	51
III. Loans and Advances from the Centre ++ (1 to 6)	25,900	23,450	26,460	25,340	1,896,624	2,837,309	2,695,906	3,145,405
1. State Plan Schemes <i>of which: Advance release of Plan Assistance for Natural Calamities</i>	25,900	23,450	26,460	25,340	1,731,335	2,701,370	2,432,612	2,947,226
2. Central Plan Schemes	—	—	—	—	771	3,535	3,498	4,721
3. Centrally Sponsored Schemes	—	—	—	—	17,392	73,774	89,891	75,115
4. Non-Plan (i + ii)	—	—	—	—	38,303	12,478	30,851	32,469
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	38,303	12,478	30,851	32,469
5. Ways and Means Advances from Centre	—	—	—	—	183,100	45,100	137,400	80,100
6. Loans for Special Schemes	—	—	—	—	-74,277	1,052	1,654	5,774
IV. Recovery of Loans and Advances (1 to 12)	12,112	18,200	42,689	10,150	689,762	490,864	785,030	334,783
1. Housing	—	—	—	—	20,851	11,004	44,865	56,515
2. Urban Development	—	—	—	—	3,205	9,935	9,304	7,279
3. Crop Husbandry	—	—	—	—	23,666	29,383	52,792	32,777
4. Food Storage and Warehousing	—	—	—	—	14,717	5,458	35,146	2,048
5. Co-operation	—	—	—	—	35,861	12,663	12,054	13,938
6. Minor Irrigation	—	—	—	—	-297	64	264	266
7. Power Projects	—	—	—	—	470,456	245,112	411,669	45,425
8. Village and Small Industries	—	—	—	—	5,012	3,059	3,684	3,510
9. Industries and Minerals	—	—	—	—	11,141	21,727	49,189	22,424
10. Road Transport	—	—	—	—	1,207	141	100	100
11. Government Servants, etc.+	605	500	600	600	66,172	85,510	81,010	93,350
12. Others**	11,507	17,700	42,089	9,550	37,771	66,808	84,953	57,151
V. Inter-State Settlement (net)	—	—	—	—	—	—	199	—
VI. Contingency Fund (net)	—	—	—	—	-81,870	—	10,090	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	—	—	—	—	1,310,651	1,317,149	1,182,304	1,154,872
1. State Provident Funds	—	—	—	—	1,084,626	1,149,131	983,326	953,506
2. Others	—	—	—	—	226,025	168,018	198,978	201,366
VIII. Reserve Funds (net) (1 to 4)	—	—	—	—	309,865	321,077	377,686	449,295
1. Depreciation/Renewal Reserve Funds	—	—	—	—	21,566	17,349	18,739	16,920
2. Sinking Funds	—	—	—	—	113,307	115,383	117,259	137,284
3. Famine Relief Fund	—	—	—	—	-6,415	-6,562	76	-14
4. Others	—	—	—	—	181,407	194,907	241,612	295,105
IX. Deposits and Advances (net) (1 to 4)	—	—	—	—	713,553	182,742	466,174	31,640
1. Civil Deposits	—	—	—	—	339,449	90,512	286,152	113,994
2. Deposits of Local Funds	—	—	—	—	298,953	46,546	117,894	-71,191
3. Civil Advances	—	—	—	—	-5,489	-5,532	-163	3,210
4. Others	—	—	—	—	80,640	51,216	62,291	-14,373
X. Suspense and Miscellaneous (net) @@ (1+2)	—	—	—	—	235,487	40,378	-109,469	-88,028
1. Suspense	—	—	—	—	76,675	16,738	89,779	98,619
2. Others	—	—	—	—	158,812	23,640	-199,248	-186,647
XI. Appropriation to Contingency Fund (net)	—	—	—	—	32,500	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	2,235	12,500	150	—
<i>of which: Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	—	—	—	—	103,243	380	-6,741	-26,064

State Finances : A Study of Budgets of 2002-03

Notes to Appendix III :

1. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others'.
 2. In case of 'Loans and Advances from the Centre', where details are not available in respect of 'State Plan Schemes', 'Central Plan Scheme', and 'Centrally Sponsored Schemes', the relevant amount is shown against 'State Plan Schemes'. Similarly, where the break-up of loans for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
 3. Figures in respect of Bihar and Nagaland for 2000-01 relate to revised estimates.
 4. The budget estimates and revised estimates for 2001-02 and budget estimates for 2002-03 include the three new States, viz., Chhattisgarh, Jharkhand and Uttaranchal formed in November 2000. The accounts for 2000-01 include the data of Chhattisgarh and Uttaranchal for the period November 2000 to March 2001 and do not include those of Jharkhand.
 5. Information on market loans in the case of Jammu & Kashmir and Sikkim for 2000-01 is not available in the Budget documents. As per RBI records, market loans in respect of Jammu & Kashmir and Sikkim amounted to Rs.239 crore and Rs.25 crore, respectively, in 2000-01.
- * Excludes Ways and Means Advances and Overdrafts from the Reserve Bank of India.
- @ Include Land Compensation Bonds, Loans from *Khadi* and Village Industries Commission, C.W.C., etc.
- ++ With the change in the system of accounting with effect from 1999-2000, States' share in small savings collections which was included earlier under loans from the Centre is included under Internal Debt and shown as Special Securities issued to National Small Savings Fund (NSSF) of the Central Government as a separate item.
- + Comprise recovery of loans and advances to Government Servants for housing, purchase of conveyances, festivals, marriages etc.
- ** Include recovery of loans and advances for Education, Art and Culture, Social Security and Welfare, Fisheries and Animal Husbandary, etc.
- @@ Excludes Cash Balance Investment Account.
- Nil/Not available.

Appendix IV : Capital Expenditure of Individual States

ANDHRA PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	337,948	166,955	504,903	457,511	195,546	653,057	430,005	186,261	616,266	483,162	243,176	726,338
I Total Capital Outlay (1 + 2)	248,688	23,665	272,353	380,221	1,321	381,542	354,880	11,688	366,568	387,338	41,845	429,183
1 Developmental (a + b)	243,733	23,562	267,295	371,633	1,265	372,898	348,029	1,284	349,313	379,815	13,784	393,599
(a) Social Services (1 to 9)	22,024	6,349	28,373	58,022	54	58,076	59,083	54	59,137	47,252	54	47,306
1. Education, Sports, Art and Culture	149	—	149	3,530	—	3,530	7,807	—	7,807	800	—	800
2. Medical and public health	4,794	—	4,794	6,433	—	6,433	4,438	—	4,438	1,097	—	1,097
3. Family Welfare	—	—	—	—	—	—	—	—	—	1,020	—	1,020
4. Water supply and sanitation	13,259	5,556	18,815	39,518	—	39,518	39,318	—	39,318	34,082	—	34,082
5. Housing	1,250	46	1,296	1,245	54	1,299	264	54	318	451	54	505
6. Urban development	—	750	750	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,475	—	2,475	6,780	—	6,780	6,756	—	6,756	9,202	—	9,202
8. Social Security and Welfare	97	—	97	462	—	462	500	—	500	600	—	600
9. Others *	—	-3	-3	54	—	54	—	—	—	—	—	—
(b) Economic Services (1 to 10)	221,709	17,213	238,922	313,611	1,211	314,822	288,946	1,230	290,176	332,563	13,730	346,293
1 Agriculture and Allied Activities (i to xi)	2,085	-146	1,939	1,498	—	1,498	2,443	—	2,443	1,971	—	1,971
i) Crop Husbandry	4	3	7	30	—	30	—	—	—	170	—	170
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	164	—	164	15	—	15	15	—	15	220	—	220
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	208	—	208	191	—	191	191	—	191	282	—	282
vi) Forestry and Wild Life	1,313	—	1,313	—	—	—	975	—	975	50	—	50
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	209	-132	77	981	—	981	981	—	981	968	—	968
xi) Others @	187	-17	170	281	—	281	281	—	281	281	—	281
2 Rural Development	22,720	15,202	37,922	61,620	—	61,620	67,192	—	67,192	72,646	—	72,646
3 Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	109,641	116	109,757	138,824	—	138,824	118,939	—	118,939	151,209	—	151,209
5 Energy	4,332	198	4,530	2,530	—	2,530	2,530	—	2,530	2,000	—	2,000
6 Industry and Minerals (i to iv)	6,619	—	6,619	9,449	—	9,449	7,955	—	7,955	15,684	—	15,684
i) Village and Small Industries	69	—	69	820	—	820	526	—	526	275	—	275
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	6,400	—	6,400	—	—	—	—	—	—	—	—	—
iv) Others #	150	—	150	8,629	—	8,629	7,429	—	7,429	15,409	—	15,409
7 Transport (i + ii)	76,117	1,841	77,958	91,804	1,211	93,015	82,272	1,210	83,482	80,053	13,710	93,763
i) Roads and Bridges	76,037	1,841	77,878	91,659	1,211	92,870	82,173	1,210	83,383	79,988	13,710	93,698
ii) Others **	80	—	80	145	—	145	99	—	99	65	—	65
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	195	2	197	7,886	—	7,886	7,615	20	7,635	9,000	20	9,020
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	195	2	197	7,886	—	7,886	7,615	20	7,635	9,000	20	9,020
2 Non-Developmental (General Services)	4,955	103	5,058	8,588	56	8,644	6,851	10,404	17,255	7,523	28,061	35,584
II Discharge of Internal Debt (1 to 5) +	—	14,124	14,124	—	37,034	37,034	—	37,100	37,100	—	44,561	44,561
1 Market Loans	—	52	52	—	15,946	15,946	—	15,946	15,946	—	17,598	17,598
2 Loans from L.I.C.	—	2,453	2,453	—	2,384	2,384	—	2,404	2,404	—	2,403	2,403
3 Loans from NABARD	—	8,559	8,559	—	14,827	14,827	—	14,827	14,827	—	19,750	19,750
4 Loans from National Co-operative Development Corporation	—	1,187	1,187	—	1,356	1,356	—	1,319	1,319	—	1,509	1,509
5 Others	—	1,873	1,873	—	2,521	2,521	—	2,604	2,604	—	3,301	3,301
<i>of which: Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	79,517	79,517	—	86,994	86,994	—	86,513	86,513	—	100,476	100,476
IV Loans and Advances by State Governments (1+2)	89,260	49,649	138,909	77,290	70,197	147,487	75,125	50,960	126,085	95,824	56,294	152,118
1 Developmental Purposes (a + b)	89,260	44,389	133,649	77,290	64,798	142,088	75,125	45,561	120,686	95,824	50,895	146,719
(a) Social Services (1 to 4)	226	38,158	38,384	3,297	64,798	68,095	1,270	45,561	46,831	12,911	50,895	63,806
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	2,700	—	2,700
2 Housing	50	28,309	28,359	80	39,251	39,331	80	34,514	34,594	76	38,134	38,210
3 Government Servants(Housing)	—	3,321	3,321	—	3,961	3,961	—	3,961	3,961	—	3,961	3,961
4 Others	176	6,528	6,704	3,217	21,586	24,803	1,190	7,086	8,276	10,135	8,800	18,935
(b) Economic Services (1 to 9)	89,034	6,231	95,265	73,993	—	73,993	73,855	—	73,855	82,913	—	82,913
1 Crop Husbandry	—	309	309	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing #	112	—	112	135	—	135	135	—	135	66	—	66
4 Co-operation	870	577	1,447	1,629	—	1,629	1,495	—	1,495	1,437	—	1,437
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	83,783	—	83,783	60,597	—	60,597	64,968	—	64,968	73,127	—	73,127
7 Village and Small Industries	88	—	88	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	4,181	5,345	9,526	11,632	—	11,632	7,257	—	7,257	8,283	—	8,283
2 Non-Developmental Purposes (a + b)	—	5,260	5,260	—	5,399	5,399	—	5,399	5,399	—	5,399	5,399
a) Government Servants (other than Housing)	—	5,260	5,260	—	5,399	5,399	—	5,399	5,399	—	5,399	5,399
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account	—	—	326,048	—	—	386,403	—	—	334,370	—	—	241,453
B Surplus (+)/Deficit (-) on Revenue Account	—	—	-359,512	—	—	-388,703	—	—	-299,291	—	—	-248,183
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	-33,464	—	—	-2,300	—	—	35,079	—	—	-6,730
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	-24,615	—	—	-2,300	—	—	-5,411	—	—	-6,730
a) Opening Balance	—	—	28,188	—	—	-12,464	—	—	3,573	—	—	-1,838
b) Closing Balance	—	—	3,573	—	—	-14,764	—	—	-1,838	—	—	-8,568
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	—	—	—	—	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	-8,849	—	—	—	—	—	40,490	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	26,453	3,334	29,787	31,271	3,172	34,443	39,579	3,645	43,224	29,604	4,269	33,873
I Total Capital Outlay (1 + 2)	26,419	-332	26,087	31,188	113	31,301	39,382	113	39,495	29,565	113	29,678
1 Developmental (a + b)	24,831	-332	24,499	28,971	113	29,084	36,566	113	36,679	27,362	113	27,475
(a) Social Services (1 to 9)	4,288	—	4,288	7,247	—	7,247	11,245	—	11,245	6,237	—	6,237
1. Education, Sports, Art and Culture	1,046	—	1,046	2,436	—	2,436	5,290	—	5,290	1,577	—	1,577
2. Medical and public health	627	—	627	427	—	427	1,231	—	1,231	504	—	504
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	950	—	950	950	—	950	414	—	414	400	—	400
5. Housing	1,347	—	1,347	1,432	—	1,432	1,448	—	1,448	1,440	—	1,440
6. Urban development	244	—	244	1,987	—	1,987	2,218	—	2,218	2,107	—	2,107
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	60	—	60	—	—	—	535	—	535	201	—	201
9. Others *	14	—	14	15	—	15	109	—	109	8	—	8
(b) Economic Services (1 to 10)	20,543	-332	20,211	21,724	113	21,837	25,321	113	25,434	21,125	113	21,238
1 Agriculture and Allied Activities (i to xi)	309	-332	-23	558	113	671	556	113	669	510	113	623
i) Crop Husbandry	146	—	146	155	—	155	156	—	156	233	—	233
ii) Soil and Water Conservation	35	—	35	38	—	38	38	—	38	40	—	40
iii) Animal Husbandry	15	—	15	16	—	16	24	—	24	18	—	18
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	2	—	2	8	—	8	8	—	8	11	—	11
vi) Forestry and Wild Life	42	—	42	38	—	38	30	—	30	20	—	20
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	28	-332	-304	—	113	113	—	113	113	—	113	113
ix) Agricultural Research and Education	27	—	27	8	—	8	25	—	25	30	—	30
x) Co-operation	14	—	14	20	—	20	275	—	275	58	—	58
xi) Others @	—	—	—	275	—	275	—	—	—	100	—	100
2 Rural Development	70	—	70	75	—	75	106	—	106	130	—	130
3 Special Area Programmes of which : Hill Areas	1,223	—	1,223	1,938	—	1,938	1,433	—	1,433	1,423	—	1,423
4 Major and Medium Irrigation and Flood Control	628	—	628	537	—	537	547	—	547	492	—	492
5 Energy	8,692	—	8,692	8,639	—	8,639	10,846	—	10,846	11,701	—	11,701
6 Industry and Minerals (i to iv)	52	—	52	38	—	38	39	—	39	24	—	24
i) Village and Small Industries	7	—	7	8	—	8	20	—	20	10	—	10
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	28	—	28	13	—	13	19	—	19	14	—	14
iv) Others #	17	—	17	17	—	17	—	—	—	—	—	—
7 Transport (i + ii)	9,403	—	9,403	9,838	—	9,838	11,576	—	11,576	6,669	—	6,669
i) Roads and Bridges	8,961	—	8,961	9,350	—	9,350	11,073	—	11,073	6,142	—	6,142
ii) Others **	442	—	442	488	—	488	503	—	503	527	—	527
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

III

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	166	—	166	101	—	101	218	—	218	176	—	176
i) Tourism	145	—	145	78	—	78	189	—	189	157	—	157
ii) Others @@	21	—	21	23	—	23	29	—	29	19	—	19
2 Non-Developmental (General Services)	1,588	—	1,588	2,217	—	2,217	2,816	—	2,816	2,203	—	2,203
II Discharge of Internal Debt (1 to 5) +	—	1,608	1,608	—	549	549	—	1,125	1,125	—	1,357	1,357
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	7	7	—	12	12	—	7	7	—	10	10
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	120	120
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	1,601	1,601	—	537	537	—	1,118	1,118	—	1,227	1,227
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	1,818	1,818	—	2,210	2,210	—	2,097	2,097	—	2,489	2,489
IV Loans and Advances by State Governments (1+2)	34	240	274	83	300	383	197	310	507	39	310	349
1 Developmental Purposes (a + b)	34	100	134	83	122	205	197	132	329	39	170	209
(a) Social Services (1 to 4)	—	100	100	—	122	122	—	132	132	—	170	170
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	100	100	—	122	122	—	132	132	—	170	170
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	34	—	34	83	—	83	197	—	197	39	—	39
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	34	—	34	83	—	83	197	—	197	39	—	39
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	140	140	—	178	178	—	178	178	—	140	140
a) Government Servants (other than Housing)	—	140	140	—	178	178	—	178	178	—	140	140
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-8,100			-14,200			-24,024			-14,573
B Surplus (+)/Deficit (-) on Revenue Account			5,194			16,290			22,355			22,050
C Overall Surplus (+)/Deficit (-) (A+B)			-2,906			2,090			-1,669			7,477
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			47			2,090			-5,649			3,497
a) Opening Balance			-10,537			-2,233			-1,865			-7,664
b) Closing Balance			-10,490			-143			-7,514			-4,167
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			-1,617									
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			-1,336						3,980			3,980

Appendix IV : Capital Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	62,050	59,331	121,381	67,192	66,406	133,598	87,555	66,813	154,368	116,128	69,675	185,803
I Total Capital Outlay (1 + 2)	51,996	4,152	56,148	56,789	7,204	63,993	79,214	7,576	86,790	109,034	4,441	113,475
1 Developmental (a + b)	51,419	3,942	55,361	55,897	6,701	62,598	78,046	7,061	85,107	107,659	4,235	111,894
(a) Social Services (1 to 9)	2,582	887	3,469	2,811	2,613	5,424	5,491	2,973	8,464	4,081	830	4,911
1. Education, Sports, Art and Culture	236	—	236	161	—	161	216	—	216	120	—	120
2. Medical and public health	913	—	913	259	—	259	2,545	—	2,545	2,015	—	2,015
3. Family Welfare	20	—	20	50	—	50	50	—	50	—	—	—
4. Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	1,038	180	1,218	1,219	57	1,276	1,559	397	1,956	471	62	533
6. Urban development	346	707	1,053	1,007	2,556	3,563	1,006	2,576	3,582	1,408	768	2,176
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4	—	4	78	—	78	78	—	78	57	—	57
8. Social Security and Welfare	2	—	2	—	—	—	—	—	—	—	—	—
9. Others *	23	—	23	37	—	37	37	—	37	10	—	10
(b) Economic Services (1 to 10)	48,837	3,055	51,892	53,086	4,088	57,174	72,555	4,088	76,643	103,578	3,405	106,983
1 Agriculture and Allied Activities (i to xi)	6,025	8	6,033	1,547	—	1,547	1,548	—	1,548	881	—	881
i) Crop Husbandry	5,992	—	5,992	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	30	—	30	30	—	30	12	—	12
v) Fisheries	17	—	17	46	—	46	46	—	46	29	—	29
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	11	—	11	13	—	13	14	—	14	13	—	13
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	5	8	13	1,458	—	1,458	1,458	—	1,458	827	—	827
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	7,482	—	7,482	13,390	—	13,390	17,349	—	17,349	45,650	—	45,650
4 Major and Medium Irrigation and Flood Control	15,002	—	15,002	20,213	—	20,213	21,682	—	21,682	20,849	—	20,849
5 Energy	—	—	—	—	—	—	3,668	—	3,668	7,670	—	7,670
6 Industry and Minerals (i to iv)	932	—	932	593	—	593	675	—	675	461	—	461
i) Village and Small Industries	86	—	86	338	—	338	345	—	345	211	—	211
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	846	—	846	255	—	255	330	—	330	250	—	250
7 Transport (i + ii)	19,174	3,047	22,221	16,795	4,088	20,883	26,678	4,088	30,766	27,549	3,405	30,954
i) Roads and Bridges	19,109	1,600	20,709	16,285	3,088	19,373	23,668	3,088	26,756	24,549	2,405	26,954
ii) Others **	65	1,447	1,512	510	1,000	1,510	3,010	1,000	4,010	3,000	1,000	4,000
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	222	—	222	548	—	548	955	—	955	518	—	518
i) Tourism	216	—	216	512	—	512	919	—	919	514	—	514
ii) Others @@	6	—	6	36	—	36	36	—	36	4	—	4
2 Non-Developmental (General Services)	577	210	787	892	503	1,395	1,168	515	1,683	1,375	206	1,581
II Discharge of Internal Debt (1 to 5) +	—	3,954	3,954	—	6,165	6,165	—	6,165	6,165	—	8,929	8,929
1 Market Loans	—	1,873	1,873	—	2,185	2,185	—	2,185	2,185	—	2,379	2,379
2 Loans from L.I.C.	—	8	8	—	60	60	—	60	60	—	163	163
3 Loans from NABARD	—	30	30	—	1,257	1,257	—	1,257	1,257	—	3,344	3,344
4 Loans from National Co-operative Development Corporation	—	1,110	1,110	—	500	500	—	500	500	—	370	370
5 Others	—	933	933	—	2,163	2,163	—	2,163	2,163	—	2,673	2,673
<i>of which : Land Compensation Bonds</i>	—	—	—	—	1	1	—	1	1	—	1	1
III Repayment of Loans to the Centre	—	39,587	39,587	—	40,643	40,643	—	40,643	40,643	—	45,027	45,027
IV Loans and Advances by State Governments (1+2)	10,054	11,638	21,692	10,403	12,394	22,797	8,341	12,429	20,770	7,094	11,278	18,372
1 Developmental Purposes (a + b)	10,054	11,250	21,304	10,403	11,597	22,000	8,341	11,597	19,938	7,094	10,761	17,855
(a) Social Services (1 to 4)	764	10,808	11,572	1,330	10,582	11,912	1,526	10,582	12,108	1,070	10,341	11,411
1 Education, Sports, Art and Culture	—	—	—	—	5	5	—	5	5	—	5	5
2 Housing	38	—	38	178	—	178	178	—	178	101	—	101
3 Government Servants(Housing)	—	10,808	10,808	—	10,577	10,577	—	10,577	10,577	—	10,336	10,336
4 Others	726	—	726	1,152	—	1,152	1,348	—	1,348	969	—	969
(b) Economic Services (1 to 9)	9,290	442	9,732	9,073	1,015	10,088	6,815	1,015	7,830	6,024	420	6,444
1 Crop Husbandry	—	—	—	2	—	2	2	—	2	2	—	2
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	2	—	2	408	—	408	408	—	408	408	—	408
4 Co-operation	—	223	223	412	1,015	1,427	412	1,015	1,427	—	420	420
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	8,980	—	8,980	7,576	—	7,576	5,105	—	5,105	4,994	—	4,994
7 Village and Small Industries	110	—	110	488	—	488	500	—	500	424	—	424
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	198	219	417	187	—	187	388	—	388	196	—	196
2 Non-Developmental Purposes (a + b)	—	388	388	—	797	797	—	832	832	—	517	517
a) Government Servants (other than Housing)	—	388	388	—	797	797	—	832	832	—	517	517
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account	—	—	65,751	—	—	79,035	—	—	75,366	—	—	-3,265
B Surplus (+)/Deficit (-) on Revenue Account	—	—	-77,948	—	—	-168,290	—	—	-220,677	—	—	-97,338
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	-12,197	—	—	-89,255	—	—	-145,311	—	—	-100,603
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	109	—	—	-89,255	—	—	-145,311	—	—	-100,603
a) Opening Balance	—	—	-14,201	—	—	-42,407	—	—	-14,092	—	—	-159,403
b) Closing Balance	—	—	-14,092	—	—	-131,662	—	—	-159,403	—	—	-260,006
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	—	—	—	—	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	-12,306	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2000-01 (Revised Estimates)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	141,053	119,008	260,061	149,996	117,595	267,591	112,179	118,714	230,893	153,140	133,014	286,154
I Total Capital Outlay (1 + 2)	113,424	6	113,430	147,571	4	147,575	111,779	3	111,782	146,026	3	146,029
1 Developmental (a + b)	111,160	5	111,165	144,561	4	144,565	111,169	3	111,172	144,953	3	144,956
(a) Social Services (1 to 9)	23,397	—	23,397	16,189	—	16,189	13,197	—	13,197	17,815	—	17,815
1. Education, Sports, Art and Culture	539	—	539	5,857	—	5,857	4,282	—	4,282	4,541	—	4,541
2. Medical and public health	—	—	—	1,358	—	1,358	1,357	—	1,357	409	—	409
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	10,850	—	10,850	8,419	—	8,419	7,338	—	7,338	12,215	—	12,215
5. Housing	928	—	928	355	—	355	200	—	200	430	—	430
6. Urban development	10,885	—	10,885	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	200	—	200	20	—	20	220	—	220
8. Social Security and Welfare	195	—	195	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	87,763	5	87,768	128,372	4	128,376	97,972	3	97,975	127,138	3	127,141
1. Agriculture and Allied Activities (i to xi)	1,873	—	1,873	457	—	457	15	—	15	15	—	15
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	400	—	400	37	—	37	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,473	—	1,473	420	—	420	15	—	15	15	—	15
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	36,565	—	36,565	52,531	—	52,531	49,073	—	49,073	56,800	—	56,800
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	36,612	—	36,612	66,240	—	66,240	42,187	—	42,187	61,578	—	61,578
5. Energy	—	—	—	—	—	—	—	—	—	—	—	—
6. Industry and Minerals (i to iv)	350	—	350	85	—	85	60	—	60	100	—	100
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	350	—	350	85	—	85	60	—	60	100	—	100
7. Transport (i + ii)	11,573	—	11,573	8,873	—	8,873	6,637	—	6,637	8,295	—	8,295
i) Roads and Bridges	11,076	—	11,076	8,524	—	8,524	6,537	—	6,537	7,916	—	7,916
ii) Others **	497	—	497	349	—	349	100	—	100	379	—	379
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Revised Estimates)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	790	5	795	186	4	190	—	3	3	350	3	353
i) Tourism	40	—	40	—	—	—	—	—	—	200	—	200
ii) Others @@	750	5	755	186	4	190	—	3	3	150	3	153
2 Non-Developmental (General Services)	2,264	1	2,265	3,010	—	3,010	610	—	610	1,073	—	1,073
II Discharge of Internal Debt (1 to 5) +	—	5,879	5,879	—	11,252	11,252	—	11,283	11,283	—	15,995	15,995
1. Market Loans	—	4,895	4,895	—	9,071	9,071	—	9,071	9,071	—	13,519	13,519
2. Loans from L.I.C.	—	14	14	—	11	11	—	11	11	—	11	11
3. Loans from NABARD	—	449	449	—	335	335	—	335	335	—	498	498
4. Loans from National Co-operative Development Corporation	—	334	334	—	1,606	1,606	—	1,638	1,638	—	1,612	1,612
5. Others	—	187	187	—	229	229	—	228	228	—	355	355
<i>of which : Land Compensation Bonds</i>	—	107	107	—	110	110	—	74	74	—	74	74
III Repayment of Loans to the Centre	—	55,162	55,162	—	47,850	47,850	—	48,939	48,939	—	60,745	60,745
IV Loans and Advances by State Governments (1+2)	27,629	57,961	85,590	2,425	58,489	60,914	400	58,489	58,889	7,114	56,271	63,385
1 Developmental Purposes (a + b)	27,629	57,454	85,083	2,425	58,262	60,687	400	58,262	58,662	7,114	55,989	63,103
(a) Social Services (1 to 4)	5,205	3,571	8,776	375	2,920	3,295	375	2,920	3,295	661	2,723	3,384
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	500	500	—	419	419
3 Government Servants(Housing)	—	1,606	1,606	—	1,132	1,132	—	1,132	1,132	—	1,016	1,016
4 Others	5,205	1,965	7,170	375	1,788	2,163	375	1,288	1,663	661	1,288	1,949
(b) Economic Services (1 to 9)	22,424	53,883	76,307	2,050	55,342	57,392	25	55,342	55,367	6,453	53,266	59,719
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	638	417	1,055	1,025	2,268	3,293	25	2,268	2,293	1,025	1,136	2,161
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	21,761	48,400	70,161	1,000	51,900	52,900	—	51,900	51,900	5,428	51,460	56,888
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	25	—	25	25	—	25	—	57	57	—	44	44
9 Others	—	5,066	5,066	—	1,174	1,174	—	1,117	1,117	—	626	626
2 Non-Developmental Purposes (a + b)	—	507	507	—	227	227	—	227	227	—	282	282
a) Government Servants (other than Housing)	—	507	507	—	227	227	—	227	227	—	282	282
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			351,188			176,779			259,260			169,435
B Surplus (+)/Deficit (-) on Revenue Account			-296,071			-135,412			-234,188			-151,759
C Overall Surplus (+)/Deficit (-) (A+B)			55,117			41,367			25,072			17,676
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			47,117			33,367			25,072			17,676
a) Opening Balance			-85,565			-38,448			-66,456			-41,384
b) Closing Balance			-38,448			-5,081			-41,384			-23,708
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			8,000			8,000						
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	22,441	8,082	30,523	61,611	22,623	84,234	69,311	21,033	90,344	96,453	21,198	117,651
I Total Capital Outlay (1 + 2)	22,113	-62	22,051	55,857	1,737	57,594	64,260	2,126	66,386	91,738	237	91,975
1 Developmental (a + b)	21,266	-62	21,204	54,011	1,731	55,742	62,260	1,770	64,030	90,122	143	90,265
(a) Social Services (1 to 9)	4,366	—	4,366	8,956	—	8,956	14,359	—	14,359	23,303	—	23,303
1. Education, Sports, Art and Culture	60	—	60	638	—	638	394	—	394	1,117	—	1,117
2. Medical and public health	205	—	205	1,616	—	1,616	1,495	—	1,495	1,938	—	1,938
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	2	—	2	72	—	72	45	—	45	25	—	25
5. Housing	2,252	—	2,252	1,553	—	1,553	3,253	—	3,253	4,056	—	4,056
6. Urban development	—	—	—	—	—	—	3,310	—	3,310	7,415	—	7,415
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,844	—	1,844	4,797	—	4,797	5,633	—	5,633	7,132	—	7,132
8. Social Security and Welfare	—	—	—	205	—	205	205	—	205	1,539	—	1,539
9. Others *	3	—	3	75	—	75	24	—	24	81	—	81
(b) Economic Services (1 to 10)	16,900	-62	16,838	45,055	1,731	46,786	47,901	1,770	49,671	66,819	143	66,962
1 Agriculture and Allied Activities (i to xi)	99	-75	24	1,628	106	1,734	2,374	47	2,421	2,979	92	3,071
i) Crop Husbandry	2	—	2	33	—	33	31	—	31	31	—	31
ii) Soil and Water Conservation	180	53	233	450	106	556	445	47	492	592	92	684
iii) Animal Husbandry	10	—	10	1	—	1	1	—	1	3	—	3
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	3	—	3	10	—	10	10	—	10	20	—	20
vi) Forestry and Wild Life	23	—	23	225	—	225	235	—	235	350	—	350
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-60	-128	-188	9	—	9	52	—	52	63	—	63
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-59	—	-59	900	—	900	1,600	—	1,600	1,920	—	1,920
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	9,561	—	9,561	12,805	—	12,805	12,825	—	12,825	10,128	—	10,128
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	5,262	2	5,264	20,172	—	20,172	21,317	—	21,317	40,533	—	40,533
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	97	2	99	620	6	626	631	6	637	768	7	775
i) Village and Small Industries	77	2	79	295	6	301	306	6	312	443	7	450
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	100	—	100	100	—	100	75	—	75
iv) Others #	20	—	20	225	—	225	225	—	225	250	—	250
7 Transport (i + ii)	1,881	9	1,890	9,773	1,600	11,373	10,696	1,684	12,380	11,985	—	11,985
i) Roads and Bridges	1,881	9	1,890	9,765	—	9,765	10,673	—	10,673	11,923	—	11,923
ii) Others **	—	—	—	8	1,600	1,608	23	1,684	1,707	62	—	62
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	—	—	—	57	19	76	58	33	91	426	44	470
i) Tourism	—	—	—	57	—	57	58	—	58	426	—	426
ii) Others @@	—	—	—	—	19	19	—	33	33	—	44	44
2 Non-Developmental (General Services)	847	—	847	1,846	6	1,852	2,000	356	2,356	1,616	94	1,710
II Discharge of Internal Debt (1 to 5) +	—	1,876	1,876	—	6,017	6,017	—	4,939	4,939	—	4,463	4,463
1 Market Loans	—	204	204	—	1,371	1,371	—	1,368	1,368	—	1,521	1,521
2 Loans from L.I.C.	—	—	—	—	137	137	—	137	137	—	287	287
3 Loans from NABARD	—	1,231	1,231	—	2,730	2,730	—	2,730	2,730	—	1,865	1,865
4 Loans from National Co-operative Development Corporation	—	441	441	—	1,699	1,699	—	622	622	—	580	580
5 Others	—	—	—	—	80	80	—	82	82	—	210	210
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	6,222	6,222	—	12,836	12,836	—	12,830	12,830	—	15,336	15,336
IV Loans and Advances by State Governments (1+2)	328	46	374	5,754	2,033	7,787	5,051	1,138	6,189	4,715	1,162	5,877
1 Developmental Purposes (a + b)	328	22	350	5,754	1,625	7,379	5,051	730	5,781	4,715	771	5,486
(a) Social Services (1 to 4)	321	4	325	1,743	368	2,111	2,868	371	3,239	3,387	378	3,765
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	3	3	—	8	8
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	4	4	—	318	318	—	318	318	—	320	320
4 Others	321	—	321	1,743	50	1,793	2,868	50	2,918	3,387	50	3,437
(b) Economic Services (1 to 9)	7	18	25	4,011	1,257	5,268	2,183	359	2,542	1,328	393	1,721
1 Crop Husbandry	—	16	16	—	355	355	—	356	356	—	391	391
2 Soil and Water Conservation	—	2	2	10	—	10	10	—	10	10	—	10
3 Food Storage and Warehousing	—	—	—	100	900	1,000	163	—	163	1,063	—	1,063
4 Co-operation	5	—	5	1,863	2	1,865	1,983	3	1,986	222	2	224
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	2,007	—	2,007	7	—	7	—	—	—
7 Village and Small Industries	2	—	2	30	—	30	19	—	19	32	—	32
8 Other Industries and Minerals	—	—	—	1	—	1	1	—	1	1	—	1
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	24	24	—	408	408	—	408	408	—	391	391
a) Government Servants (other than Housing)	—	24	24	—	408	408	—	408	408	—	391	391
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-4,650			21,182			30,099			24,271
B Surplus (+)/Deficit (-) on Revenue Account			27,105			-37,937			-36,659			-49,554
C Overall Surplus (+)/Deficit (-) (A+B)			22,455			-16,755			-6,560			-25,283
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-19,115			-16,755			-10,460			-25,283
a) Opening Balance			—			-8,702			-19,287			-29,747
b) Closing Balance			-19,115			-25,457			-29,747			-55,030
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			30,416			—			3,900			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			11,154			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	19,410	5,862	25,272	30,336	6,388	36,724	28,569	2,558	31,127	37,509	7,433	44,942
I Total Capital Outlay (1 + 2)	18,780	-501	18,279	30,195	10	30,205	28,377	-3,990	24,387	37,308	—	37,308
1 Developmental (a + b)	18,267	-501	17,766	25,405	—	25,405	26,533	-4,000	22,533	33,351	—	33,351
(a) Social Services (1 to 9)	7,258	—	7,258	8,144	—	8,144	7,033	—	7,033	12,635	—	12,635
1. Education, Sports, Art and Culture	704	—	704	1,561	—	1,561	1,327	—	1,327	1,983	—	1,983
2. Medical and public health	399	—	399	641	—	641	594	—	594	745	—	745
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	5,987	—	5,987	5,832	—	5,832	4,978	—	4,978	9,309	—	9,309
5. Housing	98	—	98	95	—	95	95	—	95	105	—	105
6. Urban development	—	—	—	—	—	—	—	—	—	250	—	250
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5	—	5	5	—	5	5	—	5	32	—	32
8. Social Security and Welfare	11	—	11	1	—	1	1	—	1	3	—	3
9. Others *	54	—	54	9	—	9	33	—	33	208	—	208
(b) Economic Services (1 to 10)	11,009	-501	10,508	17,261	—	17,261	19,500	-4,000	15,500	20,716	—	20,716
1 Agriculture and Allied Activities (i to xi)	210	-501	-291	522	—	522	851	-4,000	-3,149	801	—	801
i) Crop Husbandry	34	—	34	36	—	36	65	—	65	83	—	83
ii) Soil and Water Conservation	10	—	10	10	—	10	91	—	91	50	—	50
iii) Animal Husbandry	8	—	8	10	—	10	10	—	10	10	—	10
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	58	—	58	153	—	153	73	—	73	193	—	193
vi) Forestry and Wild Life	55	—	55	83	—	83	36	—	36	31	—	31
vii) Plantations	23	—	23	29	—	29	29	—	29	20	—	20
viii) Food Storage and Warehousing	—	-501	-501	—	—	—	—	-4,000	-4,000	—	—	—
ix) Agricultural Research and Education	2	—	2	3	—	3	4	—	4	211	—	211
x) Co-operation	20	—	20	198	—	198	543	—	543	203	—	203
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	93	—	93	102	—	102	102	—	102	102	—	102
4 Major and Medium Irrigation and Flood Control	5,035	—	5,035	9,461	—	9,461	8,083	—	8,083	8,298	—	8,298
5 Energy	2,025	—	2,025	2,300	—	2,300	2,380	—	2,380	4,665	—	4,665
6 Industry and Minerals (i to iv)	9	—	9	511	—	511	811	—	811	310	—	310
i) Village and Small Industries	9	—	9	10	—	10	310	—	310	10	—	10
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	501	—	501	501	—	501	300	—	300
7 Transport (i + ii)	3,296	—	3,296	3,849	—	3,849	6,603	—	6,603	5,416	—	5,416
i) Roads and Bridges	3,151	—	3,151	3,605	—	3,605	5,861	—	5,861	5,047	—	5,047
ii) Others **	145	—	145	244	—	244	742	—	742	370	—	370
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	341	—	341	516	—	516	670	—	670	1,124	—	1,124
i) Tourism	341	—	341	516	—	516	670	—	670	1,124	—	1,124
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	513	—	513	4,790	10	4,800	1,844	10	1,854	3,957	—	3,957
II Discharge of Internal Debt (1 to 5) +	—	1,092	1,092	—	1,768	1,768	—	1,728	1,728	—	2,040	2,040
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	173	173	—	180	180	—	199	199	—	199	199
3 Loans from NABARD	—	181	181	—	300	300	—	119	119	—	165	165
4 Loans from National Co-operative Development Corporation	—	2	2	—	2	2	—	2	2	—	2	2
5 Others	—	736	736	—	1,286	1,286	—	1,408	1,408	—	1,674	1,674
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	4,358	4,358	—	4,335	4,335	—	4,375	4,375	—	5,113	5,113
IV Loans and Advances by State Governments (1+2)	630	913	1,543	141	275	416	192	445	637	201	280	481
1 Developmental Purposes (a + b)	630	654	1,284	141	—	141	192	70	262	201	—	201
(a) Social Services (1 to 4)	24	654	678	25	—	25	155	70	225	184	—	184
1 Education, Sports, Art and Culture	1	—	1	5	—	5	5	—	5	—	—	—
2 Housing	20	—	20	15	—	15	145	—	145	180	—	180
3 Government Servants(Housing)	—	654	654	—	—	—	—	70	70	—	—	—
4 Others	3	—	3	5	—	5	5	—	5	4	—	4
(b) Economic Services (1 to 9)	606	—	606	116	—	116	37	—	37	17	—	17
1 Crop Husbandry	—	—	—	2	—	2	—	—	—	2	—	2
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	2	—	2	102	—	102	27	—	27	3	—	3
5 Major and Medium Irrigation, etc.	600	—	600	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	-6	—	-6	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	10	—	10	12	—	12	10	—	10	12	—	12
2 Non-Developmental Purposes (a + b)	—	259	259	—	275	275	—	375	375	—	280	280
a) Government Servants (other than Housing)	—	259	259	—	275	275	—	375	375	—	280	280
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			18,297			15,306			22,971			-916
B Surplus (+)/Deficit (-) on Revenue Account			-22,602			-14,158			-13,082			-8,860
C Overall Surplus (+)/Deficit (-) (A+B)			-4,305			1,148			9,889			-9,776
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-739			1,148			9,889			-9,776
a) Opening Balance			353			-2,026			-386			9,503
b) Closing Balance			-386			-878			9,503			-273
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			-2,631			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			-935			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	358,310	155,069	513,379	334,901	125,757	460,658	266,009	138,041	404,050	358,064	147,900	505,964
I Total Capital Outlay (1 + 2)	286,164	13,320	299,484	331,411	23,418	354,829	261,707	22,466	284,173	340,000	15,473	355,473
1 Developmental (a + b)	283,024	12,465	295,489	328,660	20,659	349,319	259,164	19,980	279,144	335,143	12,822	347,965
(a) Social Services (1 to 9)	94,162	10,841	105,003	217,545	9,875	227,420	165,880	9,883	175,763	191,564	6,936	198,500
1. Education, Sports, Art and Culture	1,006	235	1,241	1,079	367	1,446	1,079	144	1,223	1,155	196	1,351
2. Medical and public health	2,517	—	2,517	2,065	—	2,065	2,065	—	2,065	1,841	—	1,841
3. Family Welfare	—	—	—	—	—	—	—	—	—	30	—	30
4. Water supply and sanitation	81,197	10,433	91,630	25,255	101	25,356	33,555	371	33,926	46,185	101	46,286
5. Housing	6,690	171	6,861	2,727	9,349	12,076	2,593	9,310	11,903	6,266	6,440	12,706
6. Urban development	1,621	—	1,621	1,700	-5	1,695	1,523	-5	1,518	1,723	-5	1,718
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	967	—	967	1,148	62	1,210	1,069	62	1,131	1,075	203	1,278
8. Social Security and Welfare	46	1	47	115	1	116	64	1	65	247	1	248
9. Others *	118	1	119	183,456	—	183,456	123,932	—	123,932	133,042	—	133,042
(b) Economic Services (1 to 10)	188,862	1,624	190,486	111,115	10,784	121,899	93,284	10,097	103,381	143,579	5,886	149,465
1 Agriculture and Allied Activities (i to xi)	19,135	919	20,054	15,383	1,522	16,905	13,775	1,474	15,249	15,351	593	15,944
i) Crop Husbandry	114	—	114	54	—	54	58	—	58	55	—	55
ii) Soil and Water Conservation	607	133	740	49	70	119	49	70	119	499	85	584
iii) Animal Husbandry	14	—	14	5	—	5	5	—	5	20	—	20
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	29	—	29	27	—	27	26	—	26	105	—	105
vi) Forestry and Wild Life	18,669	683	19,352	14,630	1,012	15,642	13,060	964	14,024	13,835	497	14,332
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-36	103	67	151	434	585	121	434	555	152	5	157
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-170	—	-170	417	6	423	406	6	412	632	6	638
xi) Others @	-92	—	-92	50	—	50	50	—	50	53	—	53
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	133	—	133	92	—	92	82	—	82	70	—	70
4 Major and Medium Irrigation and Flood Control	115,176	—	115,176	66,915	—	66,915	55,835	—	55,835	70,558	—	70,558
5 Energy	2,990	—	2,990	500	—	500	500	—	500	845	—	845
6 Industry and Minerals (i to iv)	12,175	65	12,240	4,288	—	4,288	4,158	—	4,158	5,676	—	5,676
i) Village and Small Industries	232	—	232	110	—	110	107	—	107	117	—	117
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	11,943	65	12,008	4,178	—	4,178	4,051	—	4,051	5,559	—	5,559
7 Transport (i + ii)	39,233	640	39,873	23,902	9,159	33,061	18,859	8,473	27,332	51,000	5,289	56,289
i) Roads and Bridges	34,570	408	34,978	21,163	8,522	29,685	16,396	7,888	24,284	48,224	5,164	53,388
ii) Others **	4,663	232	4,895	2,739	637	3,376	2,463	585	3,048	2,776	125	2,901
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	1	—	1	—	—	—	70	—	70	50	—	50

Appendix IV : Capital Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	19	—	19	35	103	138	5	150	155	29	4	33
i) Tourism	—	—	—	10	—	10	—	—	—	10	—	10
ii) Others @@	19	—	19	25	103	128	5	150	155	19	4	23
2 Non-Developmental (General Services)	3,140	855	3,995	2,751	2,759	5,510	2,543	2,486	5,029	4,857	2,651	7,508
II Discharge of Internal Debt (1 to 5) +	—	13,554	13,554	—	18,656	18,656	—	21,503	21,503	—	25,668	25,668
1 Market Loans	—	3,667	3,667	—	6,054	6,054	—	6,054	6,054	—	7,118	7,118
2 Loans from L.I.C.	—	1,087	1,087	—	1,323	1,323	—	1,331	1,331	—	1,328	1,328
3 Loans from NABARD	—	1,604	1,604	—	257	257	—	260	260	—	278	278
4 Loans from National Co-operative Development Corporation	—	1,456	1,456	—	1,770	1,770	—	1,741	1,741	—	1,601	1,601
5 Others	—	5,740	5,740	—	9,252	9,252	—	12,117	12,117	—	15,343	15,343
of which : Land Compensation Bonds	—	1	1	—	2	2	—	2	2	—	2	2
III Repayment of Loans to the Centre	—	108,624	108,624	—	63,438	63,438	—	74,267	74,267	—	72,633	72,633
IV Loans and Advances by State Governments (1+2)	72,146	19,571	91,717	3,490	20,245	23,735	4,302	19,805	24,107	18,064	34,126	52,190
1 Developmental Purposes (a + b)	72,146	12,069	84,215	3,490	7,778	11,268	4,302	7,707	12,009	18,064	21,797	39,861
(a) Social Services (1 to 4)	4,332	9,670	14,002	431	3,877	4,308	208	3,852	4,060	350	4,695	5,045
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	1,131	7	1,138	125	—	125	—	—	—	25	—	25
3 Government Servants(Housing)	—	7,320	7,320	—	3,720	3,720	—	3,720	3,720	—	4,563	4,563
4 Others	3,201	2,343	5,544	306	157	463	208	132	340	325	132	457
(b) Economic Services (1 to 9)	67,814	2,399	70,213	3,059	3,901	6,960	4,094	3,855	7,949	17,714	17,102	34,816
1 Crop Husbandry	264	—	264	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	127	127	11	89	100	11	89	100	1	—	1
3 Food Storage and Warehousing	—	90	90	74	3,000	3,074	65	3,000	3,065	33	5	38
4 Co-operation	529	1,355	1,884	681	624	1,305	616	618	1,234	690	547	1,237
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	57,751	—	57,751	150	—	150	1,133	—	1,133	16,835	16,500	33,335
7 Village and Small Industries	221	47	268	112	—	112	91	1	92	119	—	119
8 Other Industries and Minerals	2,000	—	2,000	2,000	98	2,098	2,000	97	2,097	—	—	—
9 Others	7,049	780	7,829	31	90	121	178	50	228	36	50	86
2 Non-Developmental Purposes (a + b)	—	7,502	7,502	—	12,467	12,467	—	12,098	12,098	—	12,329	12,329
a) Government Servants (other than Housing)	—	811	811	—	1,192	1,192	—	867	867	—	986	986
b) Miscellaneous	—	6,691	6,691	—	11,275	11,275	—	11,231	11,231	—	11,343	11,343
A Surplus (+)/Deficit(-) on Capital Account			604,766			801,080			748,213			511,479
B Surplus (+)/Deficit (-) on Revenue Account			-630,223			-837,475			-832,530			-547,011
C Overall Surplus (+)/Deficit (-) (A+B)			-25,457			-36,395			-84,317			-35,532
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			40,674			-36,395			-84,317			-35,532
a) Opening Balance			5,348			-93,080			46,022			-38,295
b) Closing Balance			46,022			-129,475			-38,295			-73,827
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			53			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			-66,184			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	109,053	88,697	197,750	130,290	53,185	183,475	89,821	99,141	188,962	100,711	97,240	197,951
I Total Capital Outlay (1 + 2)	91,390	53,126	144,516	117,690	13,690	131,380	75,017	52,390	127,407	92,812	48,777	141,589
1 Developmental (a + b)	88,383	53,125	141,508	113,070	13,687	126,757	67,518	52,387	119,905	85,008	48,774	133,782
(a) Social Services (1 to 9)	14,268	—	14,268	23,025	—	23,025	21,457	—	21,457	20,907	—	20,907
1. Education, Sports, Art and Culture	385	—	385	322	—	322	446	—	446	1,465	—	1,465
2. Medical and public health	704	—	704	1,028	—	1,028	846	—	846	1,055	—	1,055
3. Family Welfare	32	—	32	50	—	50	25	—	25	50	—	50
4. Water supply and sanitation	12,594	—	12,594	20,402	—	20,402	18,880	—	18,880	16,071	—	16,071
5. Housing	322	—	322	1,000	—	1,000	980	—	980	2,000	—	2,000
6. Urban development	—	—	—	—	—	—	56	—	56	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	45	—	45	40	—	40	70	—	70	40	—	40
8. Social Security and Welfare	43	—	43	93	—	93	47	—	47	79	—	79
9. Others *	143	—	143	90	—	90	107	—	107	147	—	147
(b) Economic Services (1 to 10)	74,115	53,125	127,240	90,045	13,687	103,732	46,061	52,387	98,448	64,101	48,774	112,875
1 Agriculture and Allied Activities (i to xi)	307	60,459	60,766	53	13,631	13,684	524	52,331	52,855	1,371	48,718	50,089
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	81	60,459	60,540	—	13,631	13,631	—	52,331	52,331	—	48,718	48,718
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-74	—	-74	53	—	53	524	—	524	1,231	—	1,231
xi) Others @	300	—	300	—	—	—	—	—	—	140	—	140
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	32,246	—	32,246	23,510	—	23,510	20,851	—	20,851	17,900	—	17,900
5 Energy	26,483	—	26,483	37,500	—	37,500	1,000	—	1,000	15,300	—	15,300
6 Industry and Minerals (i to iv)	445	—	445	597	—	597	256	—	256	179	—	179
i) Village and Small Industries	2	—	2	4	—	4	1	—	1	11	—	11
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	443	—	443	593	—	593	255	—	255	168	—	168
7 Transport (i + ii)	14,434	-7,334	7,100	28,165	56	28,221	23,060	56	23,116	29,101	56	29,157
i) Roads and Bridges	6,758	—	6,758	27,735	—	27,735	22,140	—	22,140	28,500	—	28,500
ii) Others **	7,676	-7,334	342	430	56	486	920	56	976	601	56	657
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	200	—	200	220	—	220	370	—	370	250	—	250
i) Tourism	200	—	200	220	—	220	370	—	370	250	—	250
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	3,007	1	3,008	4,620	3	4,623	7,499	3	7,502	7,804	3	7,807
II Discharge of Internal Debt (1 to 5) +	—	5,786	5,786	—	7,807	7,807	—	8,094	8,094	—	9,785	9,785
1 Market Loans	—	1,724	1,724	—	3,382	3,382	—	3,382	3,382	—	4,125	4,125
2 Loans from L.I.C.	—	331	331	—	393	393	—	330	330	—	328	328
3 Loans from NABARD	—	2,973	2,973	—	3,204	3,204	—	3,575	3,575	—	4,529	4,529
4 Loans from National Co-operative Development Corporation	—	540	540	—	578	578	—	557	557	—	553	553
5 Others	—	218	218	—	250	250	—	250	250	—	250	250
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	19,241	19,241	—	21,703	21,703	—	22,352	22,352	—	24,524	24,524
IV Loans and Advances by State Governments (1+2)	17,663	10,544	28,207	12,600	9,985	22,585	14,804	16,305	31,109	7,899	14,154	22,053
1 Developmental Purposes (a + b)	17,663	6,028	23,691	12,600	5,283	17,883	14,804	11,743	26,547	7,899	9,300	17,199
(a) Social Services (1 to 4)	1,292	2,034	3,326	1,122	2,283	3,405	997	3,623	4,620	823	4,300	5,123
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	2	—	2	5	—	5	—	—	—
3 Government Servants(Housing)	655	1,961	2,616	653	2,283	2,936	645	3,623	4,268	500	4,300	4,800
4 Others	637	73	710	467	—	467	347	—	347	323	—	323
(b) Economic Services (1 to 9)	16,371	3,994	20,365	11,478	3,000	14,478	13,807	8,120	21,927	7,076	5,000	12,076
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	83	326	409	—	—	—	—	520	520	—	—	—
4 Co-operation	394	—	394	460	—	460	345	—	345	532	—	532
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	7,468	1,500	8,968	11,000	3,000	14,000	5,066	3,000	8,066	6,526	3,000	9,526
7 Village and Small Industries	8,401	—	8,401	—	—	—	8,350	—	8,350	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	25	2,168	2,193	18	—	18	46	4,600	4,646	18	2,000	2,018
2 Non-Developmental Purposes (a + b)	—	4,516	4,516	—	4,702	4,702	—	4,562	4,562	—	4,854	4,854
a) Government Servants (other than Housing)	—	4,516	4,516	—	4,702	4,702	—	4,562	4,562	—	4,854	4,854
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			56,413			44,227			97,878			85,404
B Surplus (+)/Deficit (-) on Revenue Account			-60,748			-103,820			-117,048			-105,624
C Overall Surplus (+)/Deficit (-) (A+B)			-4,335			-59,593			-19,170			-20,220
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-12,893			-5,493			-19,170			-20,220
a) Opening Balance			-16,836			-23,671			-29,729			-48,899
b) Closing Balance			-29,729			-29,164			-48,899			-69,119
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			-54,100			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			8,558			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	54,419	39,456	93,875	61,468	22,500	83,968	66,308	27,019	93,327	69,954	41,508	111,462
I Total Capital Outlay (1 + 2)	50,481	-353	50,128	60,370	—	60,370	65,210	—	65,210	68,355	—	68,355
1 Developmental (a + b)	48,505	-353	48,152	59,628	—	59,628	64,468	—	64,468	67,231	—	67,231
(a) Social Services (1 to 9)	22,816	—	22,816	20,833	—	20,833	25,673	—	25,673	18,265	—	18,265
1. Education, Sports, Art and Culture	2,481	—	2,481	7,129	—	7,129	7,129	—	7,129	2,650	—	2,650
2. Medical and public health	3,664	—	3,664	1,826	—	1,826	1,826	—	1,826	1,911	—	1,911
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	12,166	—	12,166	8,229	—	8,229	13,069	—	13,069	7,732	—	7,732
5. Housing	4,160	—	4,160	3,372	—	3,372	3,372	—	3,372	5,571	—	5,571
6. Urban development	105	—	105	10	—	10	10	—	10	25	—	25
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	170	—	170	225	—	225	225	—	225	308	—	308
8. Social Security and Welfare	41	—	41	35	—	35	35	—	35	30	—	30
9. Others *	29	—	29	7	—	7	7	—	7	38	—	38
(b) Economic Services (1 to 10)	25,689	-353	25,336	38,795	—	38,795	38,795	—	38,795	48,966	—	48,966
1 Agriculture and Allied Activities (i to xi)	1,669	-353	1,316	1,204	—	1,204	1,204	—	1,204	2,291	—	2,291
i) Crop Husbandry	407	—	407	224	—	224	225	—	225	158	—	158
ii) Soil and Water Conservation	350	—	350	500	—	500	500	—	500	1,115	—	1,115
iii) Animal Husbandry	102	—	102	113	—	113	113	—	113	178	—	178
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	108	—	108	52	—	52	52	—	52	67	—	67
vi) Forestry and Wild Life	287	—	287	221	—	221	221	—	221	210	—	210
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	-353	-353	75	—	75	74	—	74	329	—	329
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	415	—	415	18	—	18	18	—	18	234	—	234
xi) Others @	—	—	—	1	—	1	1	—	1	—	—	—
2 Rural Development	13	—	13	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	4,320	—	4,320	5,015	—	5,015	5,015	—	5,015	6,418	—	6,418
5 Energy	—	—	—	12,495	—	12,495	12,495	—	12,495	16,575	—	16,575
6 Industry and Minerals (i to iv)	161	—	161	12	—	12	12	—	12	12	—	12
i) Village and Small Industries	85	—	85	11	—	11	11	—	11	10	—	10
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	76	—	76	1	—	1	1	—	1	2	—	2
7 Transport (i + ii)	19,311	—	19,311	20,012	—	20,012	20,012	—	20,012	23,524	—	23,524
i) Roads and Bridges	17,590	—	17,590	18,471	—	18,471	18,471	—	18,471	21,980	—	21,980
ii) Others **	1,721	—	1,721	1,541	—	1,541	1,541	—	1,541	1,544	—	1,544
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	215	—	215	57	—	57	57	—	57	146	—	146
i) Tourism	215	—	215	57	—	57	57	—	57	146	—	146
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	1,976	—	1,976	742	—	742	742	—	742	1,124	—	1,124
II Discharge of Internal Debt (1 to 5) +	—	4,673	4,673	—	12,963	12,963	—	10,178	10,178	—	16,856	16,856
1 Market Loans	—	—	—	—	1,244	1,244	—	1,238	1,238	—	1,375	1,375
2 Loans from L.I.C.	—	1,169	1,169	—	6,409	6,409	—	3,916	3,916	—	8,599	8,599
3 Loans from NABARD	—	1,441	1,441	—	2,647	2,647	—	2,674	2,674	—	3,968	3,968
4 Loans from National Co-operative Development Corporation	—	1,093	1,093	—	1,262	1,262	—	1,116	1,116	—	999	999
5 Others	—	970	970	—	1,401	1,401	—	1,234	1,234	—	1,915	1,915
of which : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	35,045	35,045	—	9,456	9,456	—	16,760	16,760	—	24,571	24,571
IV Loans and Advances by State Governments (1+2)	3,938	91	4,029	1,098	81	1,179	1,098	81	1,179	1,599	81	1,680
1 Developmental Purposes (a + b)	3,938	32	3,970	1,098	31	1,129	1,098	31	1,129	1,599	31	1,630
(a) Social Services (1 to 4)	3,098	32	3,130	1,082	31	1,113	1,082	31	1,113	1,082	31	1,113
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	3,097	32	3,129	1,080	30	1,110	1,080	30	1,110	1,080	30	1,110
4 Others	1	—	1	2	1	3	2	1	3	2	1	3
(b) Economic Services (1 to 9)	840	—	840	16	—	16	16	—	16	517	—	517
1 Crop Husbandry	299	—	299	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	2	—	2	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	21	—	21	—	—	—	—	—	—	—	—	—
4 Co-operation	185	—	185	—	—	—	—	—	—	93	—	93
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	266	—	266	—	—	—	—	—	—	422	—	422
7 Village and Small Industries	62	—	62	12	—	12	12	—	12	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	5	—	5	4	—	4	4	—	4	2	—	2
2 Non-Developmental Purposes (a + b)	—	59	59	—	50	50	—	50	50	—	50	50
a) Government Servants (other than Housing)	—	59	59	—	50	50	—	50	50	—	50	50
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			141,061			150,266			77,831			114,093
B Surplus (+)/Deficit (-) on Revenue Account			-133,060			-150,266			-83,130			-118,611
C Overall Surplus (+)/Deficit (-) (A+B)			8,001			—			-5,299			-4,518
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			6,317			—			-5,299			-4,518
a) Opening Balance			-16,272			-16,272			-9,955			-15,254
b) Closing Balance			-9,955			-16,272			-15,254			-19,772
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			1,684			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	79,589	34,784	114,373	124,774	39,228	164,002	131,599	61,114	192,713	157,129	51,483	208,612
I Total Capital Outlay (1 + 2)	79,589	6,523	86,112	123,074	4,752	127,826	128,390	13,076	141,466	153,744	9,347	163,091
1 Developmental (a + b)	77,014	5,854	82,868	106,272	3,352	109,624	110,862	4,310	115,172	131,121	4,747	135,868
(a) Social Services (1 to 9)	25,616	-1,578	24,038	24,326	512	24,838	27,401	301	27,702	31,198	571	31,769
1. Education, Sports, Art and Culture	2,924	250	3,174	2,880	—	2,880	4,885	—	4,885	5,134	—	5,134
2. Medical and public health	2,156	—	2,156	1,727	—	1,727	2,232	—	2,232	3,339	—	3,339
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	16,747	12	16,759	10,701	—	10,701	10,753	—	10,753	12,410	—	12,410
5. Housing	286	-1	285	270	—	270	270	—	270	275	—	275
6. Urban development	3,435	3	3,438	6,292	—	6,292	6,805	—	6,805	6,555	—	6,555
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	22	—	22	210	—	210	210	—	210	432	—	432
8. Social Security and Welfare	29	-1,842	-1,813	339	512	851	339	301	640	583	571	1,154
9. Others *	17	—	17	1,907	—	1,907	1,907	—	1,907	2,470	—	2,470
(b) Economic Services (1 to 10)	51,398	7,432	58,830	81,946	2,840	84,786	83,461	4,009	87,470	99,923	4,176	104,099
1 Agriculture and Allied Activities (i to xi)	4,235	6,545	10,780	8,995	2,840	11,835	11,698	4,005	15,703	14,029	4,172	18,201
i) Crop Husbandry	2,279	395	2,674	877	296	1,173	1,705	362	2,067	2,346	269	2,615
ii) Soil and Water Conservation	518	12	530	5,763	—	5,763	5,813	—	5,813	5,636	—	5,636
iii) Animal Husbandry	130	7	137	420	—	420	427	—	427	661	—	661
iv) Dairy Development	—	—	—	80	—	80	80	—	80	72	—	72
v) Fisheries	500	—	500	210	—	210	250	—	250	406	—	406
vi) Forestry and Wild Life	755	47	802	954	—	954	2,242	—	2,242	2,261	—	2,261
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	53	6,084	6,137	40	2,544	2,584	40	3,643	3,683	45	3,903	3,948
ix) Agricultural Research and Education	—	—	—	451	—	451	451	—	451	902	—	902
x) Co-operation	—	—	—	200	—	200	690	—	690	1,700	—	1,700
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	1,156	29	1,185	2,343	—	2,343	9,754	—	9,754	8,774	—	8,774
3 Special Area Programmes of which : Hill Areas	2,890	97	2,987	2,527	—	2,527	3,103	4	3,107	3,680	4	3,684
4 Major and Medium Irrigation and Flood Control	2,476	4	2,480	10,374	—	10,374	10,598	—	10,598	12,950	—	12,950
5 Energy	24,157	-5	24,152	25,250	—	25,250	25,310	—	25,310	29,300	—	29,300
6 Industry and Minerals (i to iv)	1,919	—	1,919	2,391	—	2,391	3,201	—	3,201	5,900	—	5,900
i) Village and Small Industries	1,916	—	1,916	2,150	—	2,150	2,960	—	2,960	5,599	—	5,599
ii) Iron and Steel Industries	—	—	—	140	—	140	140	—	140	126	—	126
iii) Non-Ferrous Mining and Metallurgical Industries	3	—	3	101	—	101	101	—	101	175	—	175
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	13,002	397	13,399	5,400	—	5,400	950	—	950	1,960	—	1,960
i) Roads and Bridges	12,558	397	12,955	400	—	400	547	—	547	1,600	—	1,600
ii) Others **	444	—	444	5,000	—	5,000	403	—	403	360	—	360
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	62	—	62	177	—	177	302	—	302

Appendix IV : Capital Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	1,563	365	1,928	24,604	—	24,604	18,670	—	18,670	23,028	—	23,028
i) Tourism	1,563	65	1,628	1,644	—	1,644	2,494	—	2,494	2,578	—	2,578
ii) Others @@	—	300	300	22,960	—	22,960	16,176	—	16,176	20,450	—	20,450
2 Non-Developmental (General Services)	2,575	669	3,244	16,802	1,400	18,202	17,528	8,766	26,294	22,623	4,600	27,223
II Discharge of Internal Debt (1 to 5) +	—	1,646	1,646	1,700	184	1,884	3,209	163	3,372	3,385	168	3,553
1 Market Loans	—	—	—	—	—	—	1,610	—	1,610	—	—	—
2 Loans from L.I.C.	—	—	—	1,146	—	1,146	1,144	—	1,144	1,201	—	1,201
3 Loans from NABARD	—	—	—	554	—	554	455	—	455	2,184	—	2,184
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	1,646	1,646	—	184	184	—	163	163	—	168	168
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	20,573	20,573	—	34,132	34,132	—	40,107	40,107	—	35,699	35,699
IV Loans and Advances by State Governments (1+2)	—	6,042	6,042	—	160	160	—	7,768	7,768	—	6,269	6,269
1 Developmental Purposes (a + b)	—	6,006	6,006	—	60	60	—	7,668	7,668	—	6,168	6,168
(a) Social Services (1 to 4)	—	215	215	—	60	60	—	260	260	—	60	60
1 Education, Sports, Art and Culture	—	9	9	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	83	83	—	60	60	—	60	60	—	60	60
4 Others	—	123	123	—	—	—	—	200	200	—	—	—
(b) Economic Services (1 to 9)	—	5,791	5,791	—	—	—	—	7,408	7,408	—	6,108	6,108
1 Crop Husbandry	—	3	3	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	—	—	—	—	30	30	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	1,106	1,106	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	1,550	1,550	—	—	—	—	4,175	4,175	—	3,240	3,240
9 Others	—	3,132	3,132	—	—	—	—	3,203	3,203	—	2,868	2,868
2 Non-Developmental Purposes (a + b)	—	36	36	—	100	100	—	100	100	—	101	101
a) Government Servants (other than Housing)	—	36	36	—	100	100	—	100	100	—	101	101
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			76,711			-113,840			-103,479			-129,084
B Surplus (+)/Deficit (-) on Revenue Account			-125,864			49,966			73,552			7,700
C Overall Surplus (+)/Deficit (-) (A+B)			-49,153			-63,874			-29,927			-121,384
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-49,153			-63,874			-29,927			-121,384
a) Opening Balance			-55,221			-105,094			-104,374			-134,301
b) Closing Balance			-104,374			-168,968			-134,301			-255,685
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means												
Advances and Overdrafts from J&K Bank(net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	—	—	—	122,852	37,927	160,779	155,285	38,176	193,461	170,369	31,453	201,822
I Total Capital Outlay (1 + 2)	—	—	—	107,455	2	107,457	138,988	2	138,990	152,688	3	152,691
1 Developmental (a + b)	—	—	—	103,902	1	103,903	135,891	1	135,892	149,239	2	149,241
(a) Social Services (1 to 9)	—	—	—	22,707	—	22,707	24,581	—	24,581	37,679	—	37,679
1. Education, Sports, Art and Culture	—	—	—	1,300	—	1,300	1,300	—	1,300	1,171	—	1,171
2. Medical and public health	—	—	—	1,800	—	1,800	1,936	—	1,936	6,115	—	6,115
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	—	—	—	14,000	—	14,000	14,770	—	14,770	18,832	—	18,832
5. Housing	—	—	—	1,727	—	1,727	1,727	—	1,727	1,505	—	1,505
6. Urban development	—	—	—	2,880	—	2,880	3,848	—	3,848	9,056	—	9,056
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	1,000	—	1,000	1,000	—	1,000	1,000	—	1,000
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	—	—	—	81,195	1	81,196	111,310	1	111,311	111,560	2	111,562
1. Agriculture and Allied Activities (i to xi)	—	—	—	605	—	605	605	—	605	500	—	500
i) Crop Husbandry	—	—	—	200	—	200	200	—	200	500	—	500
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	405	—	405	405	—	405	—	—	—
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	—	—	—	21,665	—	21,665	51,625	—	51,625	51,318	—	51,318
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	—	—	—	37,144	—	37,144	37,299	—	37,299	34,250	—	34,250
5. Energy	—	—	—	3,000	—	3,000	3,000	—	3,000	3,982	—	3,982
6. Industry and Minerals (i to iv)	—	—	—	—	—	—	—	—	—	—	—	—
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	—	—	—	18,681	—	18,681	18,681	—	18,681	21,218	—	21,218
i) Roads and Bridges	—	—	—	18,580	—	18,580	18,580	—	18,580	21,014	—	21,014
ii) Others **	—	—	—	101	—	101	101	—	101	204	—	204
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	—	—	—	100	1	101	100	1	101	292	2	294
i) Tourism	—	—	—	100	—	100	100	—	100	120	—	120
ii) Others @@	—	—	—	—	1	1	—	1	1	172	2	174
2 Non-Developmental (General Services)	—	—	—	3,553	1	3,554	3,097	1	3,098	3,449	1	3,450
II Discharge of Internal Debt (1 to 5) +	—	—	—	—	3,216	3,216	—	3,250	3,250	—	4,728	4,728
1. Market Loans	—	—	—	—	3,036	3,036	—	3,036	3,036	—	4,576	4,576
2. Loans from L.I.C.	—	—	—	—	4	4	—	4	4	—	2	2
3. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from National Co-operative Development Corporation	—	—	—	—	94	94	—	127	127	—	100	100
5. Others	—	—	—	—	82	82	—	83	83	—	50	50
of which : Land Compensation Bonds	—	—	—	—	36	36	—	36	36	—	11	11
III Repayment of Loans to the Centre	—	—	—	—	15,787	15,787	—	15,787	15,787	—	16,543	16,543
IV Loans and Advances by State Governments (1+2)	—	—	—	15,397	18,922	34,319	16,297	19,137	35,434	17,681	10,179	27,860
1. Developmental Purposes (a + b)	—	—	—	15,397	18,429	33,826	16,297	18,619	34,916	17,681	9,779	27,460
(a) Social Services (1 to 4)	—	—	—	5,967	1,875	7,842	6,867	1,875	8,742	7,081	725	7,806
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	50	50	—	50	50	—	25	25
3 Government Servants(Housing)	—	—	—	—	1,150	1,150	—	1,150	1,150	—	600	600
4 Others	—	—	—	5,967	675	6,642	6,867	675	7,542	7,081	100	7,181
(b) Economic Services (1 to 9)	—	—	—	9,430	16,554	25,984	9,430	16,744	26,174	10,600	9,054	19,654
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	230	150	380	230	340	570	—	150	150
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	9,200	15,000	24,200	9,200	15,000	24,200	10,600	7,500	18,100
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	1,404	1,404	—	1,404	1,404	—	1,404	1,404
2. Non-Developmental Purposes (a + b)	—	—	—	—	493	493	—	518	518	—	400	400
a) Government Servants (other than Housing)	—	—	—	—	493	493	—	518	518	—	400	400
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account	—	—	—	—	—	-4,702	—	—	-37,384	—	—	-20,322
B Surplus (+)/Deficit (-) on Revenue Account	—	—	—	—	—	17,956	—	—	10,049	—	—	2,191
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	—	—	—	13,254	—	—	-27,335	—	—	-18,131
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	—	—	—	6,254	—	—	-34,335	—	—	-19,131
a) Opening Balance	—	—	—	—	—	752	—	—	55,835	—	—	21,500
b) Closing Balance	—	—	—	—	—	7,006	—	—	21,500	—	—	2,369
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	2,000	—	—	2,000	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	5,000	—	—	5,000	—	—	1,000

Appendix IV : Capital Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	218,905	78,969	297,874	226,207	114,987	341,194	201,042	102,400	303,442	299,878	129,642	429,520
I Total Capital Outlay (1 + 2)	170,452	24,238	194,690	184,732	33,173	217,905	157,635	19,985	177,620	270,787	32,113	302,900
1 Developmental (a + b)	165,767	24,158	189,925	177,241	32,513	209,754	152,744	19,325	172,069	259,969	32,113	292,082
(a) Social Services (1 to 9)	29,682	188	29,870	28,081	10	28,091	26,799	110	26,909	30,718	2,110	32,828
1. Education, Sports, Art and Culture	426	188	614	423	—	423	302	100	402	552	100	652
2. Medical and public health	7,161	—	7,161	6,589	—	6,589	6,509	—	6,509	2,991	—	2,991
3. Family Welfare	3,015	—	3,015	3,134	—	3,134	3,134	—	3,134	850	—	850
4. Water supply and sanitation	11,442	—	11,442	10,425	—	10,425	10,325	—	10,325	6,260	—	6,260
5. Housing	2,568	—	2,568	885	10	895	601	10	611	12,394	2,010	14,404
6. Urban development	10	—	10	92	—	92	92	—	92	60	—	60
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,749	—	4,749	5,944	—	5,944	5,481	—	5,481	6,654	—	6,654
8. Social Security and Welfare	111	—	111	269	—	269	236	—	236	320	—	320
9. Others *	200	—	200	320	—	320	119	—	119	637	—	637
(b) Economic Services (1 to 10)	136,085	23,970	160,055	149,160	32,503	181,663	125,945	19,215	145,160	229,251	30,003	259,254
1. Agriculture and Allied Activities (i to xi)	3,199	—	3,199	2,928	—	2,928	1,929	—	1,929	2,491	—	2,491
i) Crop Husbandry	11	—	11	30	—	30	30	—	30	30	—	30
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	10	—	10
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	392	—	392	537	—	537	339	—	339	466	—	466
vi) Forestry and Wild Life	1,190	—	1,190	1,061	—	1,061	1,036	—	1,036	1,046	—	1,046
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	20	—	20	720	—	720	240	—	240	530	—	530
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,457	—	1,457	575	—	575	280	—	280	404	—	404
xi) Others @	129	—	129	5	—	5	4	—	4	5	—	5
2. Rural Development	—	157	157	—	2	2	—	2	2	—	2	2
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	98,638	23,501	122,139	107,491	32,400	139,891	93,595	20,752	114,347	166,085	30,000	196,085
5. Energy	—	—	—	—	—	—	—	—	—	—	—	—
6. Industry and Minerals (i to iv)	4,985	—	4,985	3,850	—	3,850	1,430	—	1,430	2,062	—	2,062
i) Village and Small Industries	854	—	854	2,227	—	2,227	700	—	700	1,027	—	1,027
ii) Iron and Steel Industries	1,069	—	1,069	1,080	—	1,080	330	—	330	900	—	900
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	3,062	—	3,062	543	—	543	400	—	400	135	—	135
7. Transport (i + ii)	28,718	300	29,018	34,776	100	34,876	28,976	-1,540	27,436	54,933	—	54,933
i) Roads and Bridges	27,492	—	27,492	33,546	100	33,646	27,746	-1,540	26,206	54,233	—	54,233
ii) Others **	1,226	300	1,526	1,230	—	1,230	1,230	—	1,230	700	—	700
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	545	12	557	115	1	116	15	1	16	3,680	1	3,681
i) Tourism	—	—	—	100	—	100	—	—	—	—	—	—
ii) Others @@	545	12	557	15	1	16	15	1	16	3,680	1	3,681
2 Non-Developmental (General Services)	4,685	80	4,765	7,491	660	8,151	4,891	660	5,551	10,818	—	10,818
II Discharge of Internal Debt (1 to 5) +	—	10,115	10,115	—	22,366	22,366	—	22,326	22,326	—	28,430	28,430
1. Market Loans	—	5	5	—	8,758	8,758	—	8,758	8,758	—	10,152	10,152
2. Loans from L.I.C.	—	1,937	1,937	—	1,827	1,827	—	1,827	1,827	—	3,646	3,646
3. Loans from NABARD	—	5,251	5,251	—	8,729	8,729	—	8,689	8,689	—	11,297	11,297
4. Loans from National Co-operative Development Corporation	—	2,718	2,718	—	2,600	2,600	—	2,600	2,600	—	2,894	2,894
5. Others	—	204	204	—	452	452	—	452	452	—	441	441
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	41,939	41,939	—	48,254	48,254	—	48,053	48,053	—	57,465	57,465
IV Loans and Advances by State Governments (1+2)	48,453	2,677	51,130	41,475	11,194	52,669	43,407	12,036	55,443	29,091	11,634	40,725
1. Developmental Purposes (a + b)	48,330	1,981	50,311	41,475	9,011	50,486	43,407	9,853	53,260	29,091	9,511	38,602
(a) Social Services (1 to 4)	32,933	—	32,933	39,220	10	39,230	39,665	13	39,678	24,835	10	24,845
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	524	—	524	10	—	10	1	—	1	10	—	10
3 Government Servants(Housing)	104	—	104	300	—	300	300	—	300	300	—	300
4 Others	32,305	—	32,305	38,910	10	38,920	39,364	13	39,377	24,525	10	24,535
(b) Economic Services (1 to 9)	15,397	1,981	17,378	2,255	9,001	11,256	3,742	9,840	13,582	4,256	9,501	13,757
1 Crop Husbandry	—	590	590	—	—	—	—	40	40	—	—	—
2 Soil and Water Conservation	901	—	901	939	—	939	939	—	939	—	—	—
3 Food Storage and Warehousing	1,407	—	1,407	—	—	—	—	—	—	—	—	—
4 Co-operation	243	—	243	219	—	219	178	—	178	906	—	906
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	4,075	—	4,075	—	—	—	—	—	—	700	—	700
7 Village and Small Industries	750	—	750	173	—	173	70	—	70	107	—	107
8 Other Industries and Minerals	484	—	484	10	—	10	—	—	—	—	500	500
9 Others	7,537	1,391	8,928	914	9,001	9,915	2,555	9,800	12,355	2,543	9,001	11,544
2. Non-Developmental Purposes (a + b)	123	696	819	—	2,183	2,183	—	2,183	2,183	—	2,123	2,123
a) Government Servants (other than Housing)	—	696	696	—	1,073	1,073	—	1,073	1,073	—	1,013	1,013
b) Miscellaneous	123	—	123	—	1,110	1,110	—	1,110	1,110	—	1,110	1,110
A Surplus (+)/Deficit(-) on Capital Account			199,366			258,035			293,891			254,992
B Surplus (+)/Deficit (-) on Revenue Account			-186,223			-290,809			-300,617			-260,519
C Overall Surplus (+)/Deficit (-) (A+B)			13,143			-32,774			-6,726			-5,527
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-3,333			-32,774			-6,726			-5,527
a) Opening Balance			257			-24,231			-3,075			-9,801
b) Closing Balance			-3,076			-57,005			-9,801			-15,328
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			16,476									
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)												

Appendix IV : Capital Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	76,119	50,954	127,073	86,935	63,494	150,429	99,133	77,013	176,146	82,762	63,911	146,673
I Total Capital Outlay (1 + 2)	57,682	38	57,720	68,042	-41	68,001	79,206	1,238	80,444	65,374	1,417	66,791
1 Developmental (a + b)	53,936	-159	53,777	63,875	-497	63,378	74,973	772	75,745	62,122	962	63,084
(a) Social Services (1 to 9)	5,755	—	5,755	7,987	28	8,015	9,301	28	9,329	10,411	28	10,439
1. Education, Sports, Art and Culture	1,529	—	1,529	3,303	—	3,303	3,846	—	3,846	3,855	—	3,855
2. Medical and public health	1,630	—	1,630	1,883	28	1,911	2,697	28	2,725	2,205	28	2,233
3. Family Welfare	49	—	49	210	—	210	—	—	—	300	—	300
4. Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	403	—	403	437	—	437	437	—	437	202	—	202
6. Urban development	135	—	135	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,893	—	1,893	1,997	—	1,997	2,065	—	2,065	3,582	—	3,582
8. Social Security and Welfare	109	—	109	140	—	140	240	—	240	267	—	267
9. Others *	7	—	7	17	—	17	16	—	16	—	—	—
(b) Economic Services (1 to 10)	48,181	-159	48,022	55,888	-525	55,363	65,672	744	66,416	51,711	934	52,645
1. Agriculture and Allied Activities (i to xi)	4,610	-188	4,422	6,559	-567	5,992	6,847	-307	6,540	5,180	-116	5,064
i) Crop Husbandry	180	7	187	200	16	216	214	—	214	29	71	100
ii) Soil and Water Conservation	114	—	114	—	—	—	271	—	271	—	—	—
iii) Animal Husbandry	57	—	57	45	—	45	71	—	71	496	—	496
iv) Dairy Development	14	—	14	5	—	5	5	—	5	100	—	100
v) Fisheries	1,921	—	1,921	3,163	—	3,163	3,138	—	3,138	1,930	—	1,930
vi) Forestry and Wild Life	731	32	763	475	—	475	476	—	476	415	—	415
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	491	-227	264	359	-583	-224	359	-307	52	350	-187	163
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,102	—	1,102	2,312	—	2,312	2,313	—	2,313	1,860	—	1,860
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	—	—	—	20	—	20	20	—	20	—	—	—
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	15,450	—	15,450	18,756	12	19,786	18,749	1,018	19,767	12,544	1,017	13,561
5. Energy	—	—	—	—	—	—	—	—	—	—	—	—
6. Industry and Minerals (i to iv)	5,821	—	5,821	11,524	—	11,524	10,691	—	10,691	9,215	—	9,215
i) Village and Small Industries	2,052	—	2,052	2,265	—	2,265	2,265	—	2,265	515	—	515
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	1	—	1	1	—	1	1	—	1
iv) Others #	3,768	—	3,768	9,258	—	9,258	8,425	—	8,425	8,699	—	8,699
7. Transport (i + ii)	18,189	24	18,213	15,149	30	15,179	25,469	30	25,499	19,809	30	19,839
i) Roads and Bridges	14,958	—	14,958	10,517	—	10,517	20,837	—	20,837	15,355	—	15,355
ii) Others **	3,231	24	3,255	4,632	30	4,662	4,632	30	4,662	4,454	30	4,484
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	4,111	5	4,116	3,880	—	3,880	3,896	3	3,899	4,963	3	4,966
i) Tourism	1,223	—	1,223	890	—	890	890	—	890	951	—	951
ii) Others @@	2,888	5	2,893	2,990	—	2,990	3,006	3	3,009	4,012	3	4,015
2 Non-Developmental (General Services)	3,746	197	3,943	4,167	456	4,623	4,233	466	4,699	3,252	455	3,707
II Discharge of Internal Debt + (1 to 5)	—	13,883	13,883	—	30,908	30,908	—	21,927	21,927	—	25,854	25,854
1. Market Loans	—	3,612	3,612	—	8,860	8,860	—	8,868	8,868	—	10,353	10,353
2. Loans from L.I.C.	—	2,575	2,575	—	3,686	3,686	—	3,683	3,683	—	5,293	5,293
3. Loans from NABARD	—	3,848	3,848	—	4,865	4,865	—	4,862	4,862	—	4,945	4,945
4. Loans from National Co-operative Development Corporation	—	3,037	3,037	—	3,600	3,600	—	3,600	3,600	—	4,200	4,200
5. Others	—	811	811	—	9,897	9,897	—	914	914	—	1,063	1,063
<i>of which : Land Compensation Bonds</i>	—	2	2	—	10	10	—	10	10	—	10	10
III Repayment of Loans to the Centre	—	28,401	28,401	—	24,174	24,174	—	53,149	53,149	—	35,979	35,979
IV Loans and Advances by State Governments (1+2)	18,437	8,632	27,069	18,893	8,453	27,346	19,927	699	20,626	17,388	661	18,049
1. Developmental Purposes (a + b)	18,437	6,865	25,302	18,893	6,263	25,156	19,927	173	20,100	17,388	161	17,549
(a) Social Services (1 to 4)	6,088	5,212	11,300	9,995	6,238	16,233	10,195	148	10,343	8,415	136	8,551
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	460	107	567	745	128	873	745	128	873	800	128	928
3 Government Servants(Housing)	—	5,072	5,072	—	6,100	6,100	—	10	10	—	—	—
4 Others	5,628	33	5,661	9,250	10	9,260	9,450	10	9,460	7,615	8	7,623
(b) Economic Services (1 to 9)	12,349	1,653	14,002	8,898	25	8,923	9,732	25	9,757	8,973	25	8,998
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	77	—	77	366	—	366	366	—	366	600	—	600
4 Co-operation	2,730	—	2,730	2,578	—	2,578	2,578	—	2,578	2,525	—	2,525
5 Major and Medium Irrigation, etc.	—	—	—	100	—	100	90	—	90	100	—	100
6 Power Projects	2,501	—	2,501	1,484	—	1,484	1,484	—	1,484	1,900	—	1,900
7 Village and Small Industries	1,639	1,281	2,920	2,260	—	2,260	2,260	—	2,260	1,248	—	1,248
8 Other Industries and Minerals	2,351	17	2,368	1,650	—	1,650	1,400	25	1,425	1,100	25	1,125
9 Others	3,051	355	3,406	460	25	485	1,554	—	1,554	1,500	—	1,500
2. Non-Developmental Purposes (a + b)	—	1,767	1,767	—	2,190	2,190	—	526	526	—	500	500
a) Government Servants (other than Housing)	—	1,767	1,767	—	2,190	2,190	—	526	526	—	500	500
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			272,707			222,442			182,272			281,624
B Surplus (+)/Deficit (-) on Revenue Account			-314,706			-236,510			-188,644			-220,026
C Overall Surplus (+)/Deficit (-) (A+B)			-41,999			-14,068			-6,372			61,598
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			11,968			-14,068			-6,372			61,598
a) Opening Balance			-11,361			-58,537			-58,537			-64,909
b) Closing Balance			607			-72,605			-64,909			-3,311
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			-9			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			-53,958			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	138,170	55,594	193,764	154,154	54,785	208,939	288,594	55,587	344,181	318,895	62,516	381,411
I Total Capital Outlay (1 + 2)	110,549	502	111,051	135,220	141	135,361	224,866	258	225,124	243,289	114	243,403
1 Developmental (a + b)	109,000	465	109,465	134,228	134	134,362	221,096	183	221,279	238,901	114	239,015
(a) Social Services (1 to 9)	13,419	160	13,579	20,988	102	21,090	46,833	92	46,925	62,338	98	62,436
1. Education, Sports, Art and Culture	1,266	—	1,266	1,467	—	1,467	2,316	—	2,316	2,573	—	2,573
2. Medical and public health	2,489	160	2,649	5,189	102	5,291	5,420	92	5,512	1,241	48	1,289
3. Family Welfare	311	—	311	193	—	193	193	—	193	382	—	382
4. Water supply and sanitation	74	—	74	169	—	169	9,175	—	9,175	26,971	—	26,971
5. Housing	894	—	894	386	—	386	363	—	363	387	—	387
6. Urban development	843	—	843	821	—	821	16,542	—	16,542	14,911	50	14,961
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	7,375	—	7,375	12,520	—	12,520	12,501	—	12,501	15,544	—	15,544
8. Social Security and Welfare	60	—	60	168	—	168	219	—	219	265	—	265
9. Others *	107	—	107	75	—	75	104	—	104	64	—	64
(b) Economic Services (1 to 10)	95,581	305	95,886	113,240	32	113,272	174,263	91	174,354	176,563	16	176,579
1. Agriculture and Allied Activities (i to xi)	4,076	229	4,305	4,578	—	4,578	5,540	76	5,616	7,108	—	7,108
i) Crop Husbandry	51	2	53	136	—	136	233	—	233	133	—	133
ii) Soil and Water Conservation	780	—	780	1,579	—	1,579	1,637	—	1,637	2,030	—	2,030
iii) Animal Husbandry	8	—	8	138	—	138	296	—	296	55	—	55
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	9	—	9	19	—	19	35	—	35	50	—	50
vi) Forestry and Wild Life	136	—	136	155	—	155	155	76	231	201	—	201
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	324	227	551	21	—	21	49	—	49	1,323	—	1,323
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	2,768	—	2,768	2,530	—	2,530	3,135	—	3,135	3,316	—	3,316
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	6,682	—	6,682	4,637	—	4,637	41,321	—	41,321	49,429	—	49,429
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	48,678	45	48,723	59,868	—	59,868	76,642	—	76,642	83,185	—	83,185
5. Energy	23,870	—	23,870	6,864	—	6,864	15,533	—	15,533	5,066	—	5,066
6. Industry and Minerals (i to iv)	443	10	453	1,265	15	1,280	1,191	12	1,203	1,009	13	1,022
i) Village and Small Industries	442	10	452	1,090	15	1,105	1,007	12	1,019	973	13	986
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	1	—	1	25	—	25	34	—	34	36	—	36
iv) Others #	—	—	—	150	—	150	150	—	150	—	—	—
7. Transport (i + ii)	11,586	18	11,604	35,178	—	35,178	33,645	—	33,645	30,376	—	30,376
i) Roads and Bridges	11,502	18	11,520	35,108	—	35,108	32,850	—	32,850	28,916	—	28,916
ii) Others **	84	—	84	70	—	70	795	—	795	1,460	—	1,460
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	246	3	249	850	17	867	391	3	394	390	3	393
i) Tourism	246	—	246	850	—	850	391	—	391	390	—	390
ii) Others @@	—	3	3	—	17	17	—	3	3	—	3	3
2 Non-Developmental (General Services)	1,549	37	1,586	992	7	999	3,770	75	3,845	4,388	—	4,388
II Discharge of Internal Debt (1 to 5) +	—	13,078	13,078	—	13,459	13,459	—	15,110	15,110	—	14,548	14,548
1. Market Loans	—	2,293	2,293	—	3,804	3,804	—	3,804	3,804	—	4,105	4,105
2. Loans from L.I.C.	—	347	347	—	383	383	—	377	377	—	374	374
3. Loans from NABARD	—	7,267	7,267	—	7,525	7,525	—	7,782	7,782	—	7,773	7,773
4. Loans from National Co-operative Development Corporation	—	2,844	2,844	—	1,534	1,534	—	2,810	2,810	—	1,964	1,964
5. Others	—	327	327	—	213	213	—	337	337	—	332	332
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	40,064	40,064	—	37,984	37,984	—	37,389	37,389	—	45,748	45,748
IV Loans and Advances by State Governments (1+2)	27,621	1,950	29,571	18,934	3,201	22,135	63,728	2,830	66,558	75,606	2,106	77,712
1. Developmental Purposes (a + b)	27,621	997	28,618	18,934	2,176	21,110	63,728	1,809	65,537	75,606	1,784	77,390
(a) Social Services (1 to 4)	4,865	741	5,606	3,143	1,059	4,202	36,681	1,058	37,739	23,094	533	23,627
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	1,438	—	1,438	1,266	—	1,266	1,266	—	1,266	1,126	—	1,126
3 Government Servants(Housing)	—	700	700	—	773	773	—	773	773	—	246	246
4 Others	3,427	41	3,468	1,877	286	2,163	35,415	285	35,700	21,968	287	22,255
(b) Economic Services (1 to 9)	22,756	256	23,012	15,791	1,117	16,908	27,047	751	27,798	52,512	1,251	53,763
1 Crop Husbandry	2	256	258	20	741	761	20	741	761	—	741	741
2 Soil and Water Conservation	7	—	7	5	—	5	5	—	5	1	—	1
3 Food Storage and Warehousing	1,999	—	1,999	366	366	732	365	—	365	215	500	715
4 Co-operation	531	—	531	246	10	256	3,472	10	3,482	533	10	543
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	19,167	—	19,167	14,223	—	14,223	20,824	—	20,824	50,764	—	50,764
7 Village and Small Industries	30	—	30	77	—	77	84	—	84	83	—	83
8 Other Industries and Minerals	—	—	—	272	—	272	272	—	272	100	—	100
9 Others	1,020	—	1,020	582	—	582	2,005	—	2,005	816	—	816
2. Non-Developmental Purposes (a + b)	—	953	953	—	1,025	1,025	—	1,021	1,021	—	322	322
a) Government Servants (other than Housing)	—	953	953	—	1,025	1,025	—	1,021	1,021	—	322	322
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account	—	—	168,975	—	—	199,467	—	—	281,435	—	—	-2,293
B Surplus (+)/Deficit (-) on Revenue Account	—	—	-131,934	—	—	-236,955	—	—	-369,865	—	—	-9,486
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	37,041	—	—	-37,488	—	—	-88,430	—	—	-11,779
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	-442	—	—	-37,488	—	—	-56,655	—	—	-11,779
a) Opening Balance	—	—	18,412	—	—	-11,587	—	—	18,662	—	—	-37,993
b) Closing Balance	—	—	17,970	—	—	-49,075	—	—	-37,993	—	—	-49,772
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	31,172	—	—	—	—	—	-31,775	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	6,311	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	407,007	73,717	480,724	251,905	312,419	564,324	216,009	430,300	646,309	162,694	369,937	532,631
I Total Capital Outlay (1 + 2)	368,840	77,461	446,301	210,953	166,917	377,870	171,576	159,923	331,499	141,885	141,328	283,213
1 Developmental (a + b)	365,235	76,471	441,706	208,025	165,381	373,406	169,411	158,694	328,105	139,511	139,933	279,444
(a) Social Services (1 to 9)	11,541	505	12,046	14,356	1,216	15,572	15,663	741	16,404	17,796	734	18,530
1. Education, Sports, Art and Culture	1,183	—	1,183	785	—	785	572	—	572	815	—	815
2. Medical and public health	3,891	—	3,891	5,855	—	5,855	5,448	—	5,448	7,133	—	7,133
3. Family Welfare	3	—	3	5	—	5	2	—	2	1	—	1
4. Water supply and sanitation	259	—	259	100	—	100	100	—	100	100	—	100
5. Housing	2,483	568	3,051	1,591	784	2,375	1,353	627	1,980	1,035	569	1,604
6. Urban development	294	3	297	25	3	28	15	3	18	33	3	36
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,869	—	1,869	4,357	—	4,357	6,503	—	6,503	6,395	—	6,395
8. Social Security and Welfare	318	-66	252	246	429	675	164	111	275	265	162	427
9. Others *	1,241	—	1,241	1,392	—	1,392	1,506	—	1,506	2,019	—	2,019
(b) Economic Services (1 to 10)	353,694	75,966	429,660	193,669	164,165	357,834	153,748	157,953	311,701	121,715	139,199	260,914
1 Agriculture and Allied Activities (i to xi)	30,046	11,460	41,506	41,146	19,057	60,203	35,160	9,688	44,848	19,439	8,833	28,272
i) Crop Husbandry	96	40	136	20	—	20	6	—	6	5	—	5
ii) Soil and Water Conservation	6,603	1,425	8,028	12,532	354	12,886	8,409	394	8,803	11,429	438	11,867
iii) Animal Husbandry	135	—	135	80	—	80	77	—	77	245	—	245
iv) Dairy Development	264	—	264	567	—	567	336	—	336	294	—	294
v) Fisheries	2,438	—	2,438	1,146	—	1,146	1,798	—	1,798	1,974	—	1,974
vi) Forestry and Wild Life	1,030	—	1,030	1,415	—	1,415	1,013	—	1,013	934	—	934
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	9,995	9,995	—	18,703	18,703	—	9,294	9,294	—	8,395	8,395
ix) Agricultural Research and Education	45	—	45	85	—	85	75	—	75	28	—	28
x) Co-operation	19,435	—	19,435	25,301	—	25,301	23,446	—	23,446	4,530	—	4,530
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	33,639	62,900	96,539	42,405	119,346	161,751	37,860	122,247	160,107	30,463	115,338	145,801
5 Energy	219,483	—	219,483	28,543	—	28,543	28,428	—	28,428	27,482	—	27,482
6 Industry and Minerals (i to iv)	1,313	—	1,313	2,200	—	2,200	1,287	122	1,409	261	—	261
i) Village and Small Industries	819	—	819	1,700	—	1,700	1,072	—	1,072	261	—	261
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	494	—	494	500	—	500	215	122	337	—	—	—
7 Transport (i + ii)	68,856	1,596	70,452	79,105	25,759	104,864	50,918	25,884	76,802	43,916	15,023	58,939
i) Roads and Bridges	68,756	4	68,760	78,743	—	78,743	50,557	4	50,561	43,660	—	43,660
ii) Others **	100	1,592	1,692	362	25,759	26,121	361	25,880	26,241	256	15,023	15,279
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	12	—	12	13	—	13	6	—	6	11	—	11

Appendix IV : Capital Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	345	10	355	257	3	260	89	12	101	143	5	148
i) Tourism	29	—	29	30	—	30	30	—	30	29	—	29
ii) Others @@	316	10	326	227	3	230	59	12	71	114	5	119
2 Non-Developmental (General Services)	3,605	990	4,595	2,928	1,536	4,464	2,165	1,229	3,394	2,374	1,395	3,769
II Discharge of Internal Debt (1 to 5) +	—	20,960	20,960	—	22,362	22,362	—	23,913	23,913	—	28,920	28,920
1 Market Loans	—	3,646	3,646	—	6,255	6,255	—	6,255	6,255	—	7,520	7,520
2 Loans from L.I.C.	—	104	104	—	97	97	—	97	97	—	93	93
3 Loans from NABARD	—	10,447	10,447	—	8,810	8,810	—	8,810	8,810	—	13,895	13,895
4 Loans from National Co-operative Development Corporation	—	6,619	6,619	—	7,028	7,028	—	8,605	8,605	—	7,100	7,100
5 Others	—	144	144	—	172	172	—	146	146	—	312	312
<i>of which : Land Compensation Bonds</i>	—	5	5	—	24	24	—	14	14	—	18	18
III Repayment of Loans to the Centre	—	86,067	86,067	—	97,087	97,087	—	96,091	96,091	—	112,402	112,402
IV Loans and Advances by State Governments (1+2)	38,167	-110,771	-72,604	40,952	26,053	67,005	44,433	150,373	194,806	20,809	87,287	108,096
1 Developmental Purposes (a + b)	38,167	26,589	64,756	40,952	22,466	63,418	44,433	146,791	191,224	20,809	82,706	103,515
(a) Social Services (1 to 4)	9,878	17,071	26,949	22,636	19,619	42,255	21,780	23,943	45,723	11,893	27,784	39,677
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	4	5,433	5,437	5	6,133	6,138	1	10,630	10,631	12	11,846	11,858
3 Government Servants(Housing)	—	10,404	10,404	—	12,050	12,050	—	11,936	11,936	—	14,545	14,545
4 Others	9,874	1,234	11,108	22,631	1,436	24,067	21,779	1,377	23,156	11,881	1,393	13,274
(b) Economic Services (1 to 9)	28,289	9,518	37,807	18,316	2,847	21,163	22,653	122,848	145,501	8,916	54,922	63,838
1 Crop Husbandry	—	114	114	—	10	10	—	45	45	—	10	10
2 Soil and Water Conservation	—	—	—	198	—	198	198	—	198	20	—	20
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	1,692	3,010	4,702	1,073	—	1,073	1,703	76,299	78,002	537	50,000	50,537
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	23,140	—	23,140	11,372	—	11,372	15,670	37,409	53,079	6,630	—	6,630
7 Village and Small Industries	1,564	—	1,564	3,672	—	3,672	2,642	—	2,642	588	—	588
8 Other Industries and Minerals	160	719	879	811	—	811	487	140	627	100	—	100
9 Others	1,733	5,675	7,408	1,190	2,837	4,027	1,953	8,955	10,908	1,041	4,912	5,953
2 Non-Developmental Purposes (a + b)	—	-137,360	-137,360	—	3,587	3,587	—	3,582	3,582	—	4,581	4,581
a) Government Servants (other than Housing)	—	3,035	3,035	—	3,587	3,587	—	3,582	3,582	—	4,581	4,581
b) Miscellaneous	—	-140,395	-140,395	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account	—	—	810,560	—	—	361,972	—	—	581,714	—	—	542,967
B Surplus (+)/Deficit (-) on Revenue Account	—	—	-783,403	—	—	-299,102	—	—	-624,477	—	—	-553,171
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	27,157	—	—	62,870	—	—	-42,763	—	—	-10,204
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	67,147	—	—	-1,030	—	—	1,118	—	—	-10,204
a) Opening Balance	—	—	-21,341	—	—	-22,235	—	—	45,806	—	—	46,924
b) Closing Balance	—	—	45,806	—	—	-23,265	—	—	46,924	—	—	36,720
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	-39,990	—	—	63,900	—	—	-43,881	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	14,539	10,483	25,022	24,751	5,255	30,006	36,423	38,043	74,466	24,459	39,875	64,334
I Total Capital Outlay (1 + 2)	14,496	289	14,785	23,755	4	23,759	34,434	5	34,439	23,230	21	23,251
1 Developmental (a + b)	14,305	289	14,594	23,356	4	23,360	33,558	5	33,563	22,910	21	22,931
(a) Social Services (1 to 9)	3,730	289	4,019	5,915	1	5,916	9,667	2	9,669	5,551	18	5,569
1. Education, Sports, Art and Culture	872	288	1,160	667	—	667	914	—	914	345	—	345
2. Medical and public health	25	—	25	70	—	70	587	—	587	615	17	632
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	2,804	—	2,804	4,228	—	4,228	6,809	—	6,809	3,781	—	3,781
5. Housing	29	1	30	350	1	351	613	2	615	300	1	301
6. Urban development	—	—	—	600	—	600	655	—	655	463	—	463
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	89	—	89	47	—	47
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	10,575	—	10,575	17,441	3	17,444	23,891	3	23,894	17,359	3	17,362
1 Agriculture and Allied Activities (i to xi)	308	—	308	106	—	106	667	—	667	14	—	14
i) Crop Husbandry	2	—	2	—	—	—	120	—	120	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	1	—	1	—	—	—	7	—	7	3	—	3
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	1	—	1	—	—	—	2	—	2
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	235	—	235	—	—	—	2	—	2	3	—	3
ix) Agricultural Research and Education	65	—	65	100	—	100	170	—	170	—	—	—
x) Co-operation	5	—	5	—	—	—	302	—	302	—	—	—
xi) Others @	—	—	—	5	—	5	66	—	66	6	—	6
2 Rural Development	14	—	14	2,000	—	2,000	2,014	—	2,014	2,009	—	2,009
3 Special Area Programmes of which : Hill Areas	184	—	184	501	—	501	547	—	547	215	—	215
4 Major and Medium Irrigation and Flood Control	2,286	—	2,286	6,702	—	6,702	8,382	—	8,382	4,225	—	4,225
5 Energy	5,079	—	5,079	2,100	—	2,100	4,454	—	4,454	4,182	—	4,182
6 Industry and Minerals (i to iv)	414	—	414	4,701	—	4,701	4,947	—	4,947	4,833	—	4,833
i) Village and Small Industries	414	—	414	4,671	—	4,671	4,674	—	4,674	4,833	—	4,833
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	30	—	30	273	—	273	—	—	—
7 Transport (i + ii)	2,285	—	2,285	1,210	3	1,213	2,707	3	2,710	1,808	3	1,811
i) Roads and Bridges	2,098	—	2,098	1,200	3	1,203	2,492	3	2,495	1,694	3	1,697
ii) Others **	187	—	187	10	—	10	215	—	215	114	—	114
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	5	—	5	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	—	—	—	121	—	121	173	—	173	73	—	73
i) Tourism	—	—	—	121	—	121	173	—	173	73	—	73
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	191	—	191	399	—	399	876	—	876	320	—	320
II Discharge of Internal Debt (1 to 5) +	—	1,445	1,445	—	2,435	2,435	—	2,446	2,446	—	2,429	2,429
1 Market Loans	—	354	354	—	743	743	—	743	743	—	797	797
2 Loans from L.I.C.	—	19	19	—	24	24	—	21	21	—	19	19
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	140	140	—	251	251	—	159	159
5 Others	—	1,072	1,072	—	1,528	1,528	—	1,431	1,431	—	1,454	1,454
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	8,710	8,710	—	2,788	2,788	—	35,547	35,547	—	37,397	37,397
IV Loans and Advances by State Governments (1+2)	43	39	82	996	28	1,024	1,989	45	2,034	1,229	28	1,257
1 Developmental Purposes (a + b)	43	28	71	996	20	1,016	1,989	37	2,026	1,229	20	1,249
(a) Social Services (1 to 4)	37	28	65	996	20	1,016	1,136	37	1,173	1,136	20	1,156
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	942	—	942	1,082	—	1,082	1,136	—	1,136
3 Government Servants(Housing)	—	28	28	—	20	20	—	37	37	—	20	20
4 Others	37	—	37	54	—	54	54	—	54	—	—	—
(b) Economic Services (1 to 9)	6	—	6	—	—	—	853	—	853	93	—	93
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	6	—	6	—	—	—	658	—	658	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	145	—	145	43	—	43
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	50	—	50	50	—	—
2 Non-Developmental Purposes (a + b)	—	11	11	—	8	8	—	8	8	—	8	8
a) Government Servants (other than Housing)	—	11	11	—	8	8	—	8	8	—	8	8
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account	—	—	-5,102	—	—	-9,084	—	—	-14,135	—	—	-4,500
B Surplus (+)/Deficit (-) on Revenue Account	—	—	-8,626	—	—	-2,516	—	—	-962	—	—	-4,265
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	-13,728	—	—	-11,600	—	—	-15,097	—	—	-8,765
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	-13,728	—	—	-11,600	—	—	-15,097	—	—	-8,765
a) Opening Balance	—	—	-30,505	—	—	-38,267	—	—	-44,233	—	—	-59,330
b) Closing Balance	—	—	-44,233	—	—	-49,867	—	—	-59,330	—	—	-68,095
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	—	—	—	—	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	27,554	6,886	34,440	29,553	9,429	38,982	29,553	9,430	38,983	33,386	6,254	39,640
I Total Capital Outlay (1 + 2)	22,604	—	22,604	26,323	220	26,543	26,323	220	26,543	27,501	—	27,501
1 Developmental (a + b)	21,780	—	21,780	25,094	—	25,094	25,094	—	25,094	26,507	—	26,507
(a) Social Services (1 to 9)	7,844	—	7,844	11,791	—	11,791	11,791	—	11,791	11,856	—	11,856
1. Education, Sports, Art and Culture	153	—	153	208	—	208	208	—	208	242	—	242
2. Medical and public health	992	—	992	954	—	954	954	—	954	1,033	—	1,033
3. Family Welfare	—	—	—	80	—	80	80	—	80	80	—	80
4. Water supply and sanitation	5,308	—	5,308	7,465	—	7,465	7,465	—	7,465	8,652	—	8,652
5. Housing	528	—	528	293	—	293	293	—	293	428	—	428
6. Urban development	863	—	863	2,791	—	2,791	2,791	—	2,791	1,405	—	1,405
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	16	—	16
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	13,936	—	13,936	13,303	—	13,303	13,303	—	13,303	14,651	—	14,651
1. Agriculture and Allied Activities (i to xi)	382	—	382	588	—	588	588	—	588	863	—	863
i) Crop Husbandry	13	—	13	22	—	22	22	—	22	22	—	22
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	3	—	3	8	—	8	8	—	8	6	—	6
vi) Forestry and Wild Life	25	—	25	53	—	53	53	—	53	10	—	10
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	336	—	336	406	—	406	406	—	406	790	—	790
xi) Others @	5	—	5	99	—	99	99	—	99	35	—	35
2 Rural Development	414	—	414	118	—	118	118	—	118	205	—	205
3 Special Area Programmes of which : Hill Areas	930	—	930	1,010	—	1,010	1,010	—	1,010	1,800	—	1,800
4 Major and Medium Irrigation and Flood Control	899	—	899	1,447	—	1,447	1,447	—	1,447	1,462	—	1,462
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	1,906	—	1,906	649	—	649	649	—	649	1,238	—	1,238
i) Village and Small Industries	85	—	85	89	—	89	89	—	89	423	—	423
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	20	—	20	20	—	20	15	—	15
iv) Others #	1,821	—	1,821	540	—	540	540	—	540	800	—	800
7 Transport (i + ii)	9,213	—	9,213	9,381	—	9,381	9,381	—	9,381	9,028	—	9,028
i) Roads and Bridges	8,517	—	8,517	8,866	—	8,866	8,866	—	8,866	8,523	—	8,523
ii) Others **	696	—	696	515	—	515	515	—	515	505	—	505
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	192	—	192	110	—	110	110	—	110	55	—	55
i) Tourism	155	—	155	110	—	110	110	—	110	55	—	55
ii) Others @@	37	—	37	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	824	—	824	1,229	220	1,449	1,229	220	1,449	994	—	994
II Discharge of Internal Debt (1 to 5) +	—	1,114	1,114	—	2,056	2,056	—	2,056	2,056	—	2,065	2,065
1. Market Loans	—	—	—	—	302	302	—	302	302	—	—	—
2. Loans from L.I.C.	—	30	30	—	30	30	—	30	30	—	30	30
3. Loans from NABARD	—	93	93	—	144	144	—	144	144	—	415	415
4. Loans from National Co-operative Development Corporation	—	48	48	—	52	52	—	52	52	—	44	44
5. Others	—	943	943	—	1,528	1,528	—	1,528	1,528	—	1,576	1,576
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	1,832	1,832	—	2,122	2,122	—	2,123	2,123	—	2,179	2,179
IV Loans and Advances by State Governments (1+2)	4,950	3,940	8,890	3,230	5,031	8,261	3,230	5,031	8,261	5,885	2,010	7,895
1. Developmental Purposes (a + b)	4,950	3,592	8,542	3,230	4,571	7,801	3,230	4,571	7,801	5,885	1,580	7,465
(a) Social Services (1 to 4)	2	3,592	3,594	16	4,571	4,587	16	4,571	4,587	11	1,580	1,591
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	2	—	2	16	—	16	16	—	16	11	—	11
3 Government Servants(Housing)	—	3,583	3,583	—	4,540	4,540	—	4,540	4,540	—	1,570	1,570
4 Others	—	9	9	—	31	31	—	31	31	—	10	10
(b) Economic Services (1 to 9)	4,948	—	4,948	3,214	—	3,214	3,214	—	3,214	5,874	—	5,874
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	83	—	83	94	—	94	94	—	94	294	—	294
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	4,865	—	4,865	3,070	—	3,070	3,070	—	3,070	5,500	—	5,500
7 Village and Small Industries	—	—	—	50	—	50	50	—	50	50	—	50
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	30	—	30
2. Non-Developmental Purposes (a + b)	—	348	348	—	460	460	—	460	460	—	430	430
a) Government Servants (other than Housing)	—	348	348	—	460	460	—	460	460	—	430	430
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-1,812			5,061			-2,722			-6,325
B Surplus (+)/Deficit (-) on Revenue Account			5,268			-3,370			203			5,763
C Overall Surplus (+)/Deficit (-) (A+B)			3,456			1,691			-2,519			-562
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			4,419			1,691			-1,019			4,388
a) Opening Balance			157			2,890			4,576			3,557
b) Closing Balance			4,576			4,581			3,557			7,945
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			-963			—			-1,500			-4,950
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	19,235	7,398	26,633	15,400	2,807	18,207	22,490	3,250	25,740	16,472	3,849	20,321
I Total Capital Outlay (1 + 2)	16,369	—	16,369	11,140	—	11,140	18,927	—	18,927	12,932	—	12,932
1 Developmental (a + b)	15,771	—	15,771	10,971	—	10,971	17,910	—	17,910	12,526	—	12,526
(a) Social Services (1 to 9)	6,360	—	6,360	2,670	—	2,670	7,335	—	7,335	3,188	—	3,188
1. Education, Sports, Art and Culture	173	—	173	56	—	56	332	—	332	6	—	6
2. Medical and public health	1,009	—	1,009	91	—	91	1,112	—	1,112	129	—	129
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	3,499	—	3,499	1,122	—	1,122	2,781	—	2,781	1,373	—	1,373
5. Housing	117	—	117	269	—	269	363	—	363	550	—	550
6. Urban development	1,539	—	1,539	1,099	—	1,099	2,715	—	2,715	1,015	—	1,015
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	90	—	90
9. Others *	23	—	23	33	—	33	32	—	32	25	—	25
(b) Economic Services (1 to 10)	9,411	—	9,411	8,301	—	8,301	10,575	—	10,575	9,338	—	9,338
1. Agriculture and Allied Activities (i to xi)	927	—	927	561	—	561	959	—	959	288	—	288
i) Crop Husbandry	502	—	502	452	—	452	420	—	420	199	—	199
ii) Soil and Water Conservation	5	—	5	1	—	1	102	—	102	—	—	—
iii) Animal Husbandry	197	—	197	49	—	49	237	—	237	58	—	58
iv) Dairy Development	10	—	10	6	—	6	6	—	6	8	—	8
v) Fisheries	143	—	143	5	—	5	153	—	153	1	—	1
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-8	—	-8	46	—	46	31	—	31	3	—	3
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	78	—	78	2	—	2	10	—	10	19	—	19
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	214	—	214	2,200	—	2,200	2,205	—	2,205	7	—	7
3. Special Area Programmes of which : Hill Areas	773	—	773	910	—	910	1,193	—	1,193	1,600	—	1,600
4. Major and Medium Irrigation and Flood Control	254	—	254	400	—	400	400	—	400	370	—	370
5. Energy	3,996	—	3,996	1,469	—	1,469	2,055	—	2,055	3,112	—	3,112
6. Industry and Minerals (i to iv)	196	—	196	197	—	197	196	—	196	184	—	184
i) Village and Small Industries	196	—	196	197	—	197	196	—	196	184	—	184
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	3,051	—	3,051	2,524	—	2,524	3,446	—	3,446	3,737	—	3,737
i) Roads and Bridges	2,860	—	2,860	2,332	—	2,332	3,214	—	3,214	3,478	—	3,478
ii) Others **	191	—	191	192	—	192	232	—	232	259	—	259
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	—	—	—	40	—	40	121	—	121	40	—	40
i) Tourism	—	—	—	40	—	40	121	—	121	40	—	40
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	598	—	598	169	—	169	1,017	—	1,017	406	—	406
II Discharge of Internal Debt (1 to 5) +	—	670	670	—	1,131	1,131	—	1,534	1,534	—	1,806	1,806
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from L.I.C.	—	214	214	—	332	332	—	399	399	—	738	738
3. Loans from NABARD	—	79	79	—	79	79	—	79	79	—	247	247
4. Loans from National Co-operative Development Corporation	—	94	94	—	105	105	—	219	219	—	150	150
5. Others	—	283	283	—	615	615	—	837	837	—	671	671
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	6,535	6,535	—	1,356	1,356	—	1,396	1,396	—	1,723	1,723
IV Loans and Advances by State Governments (1+2)	2,866	193	3,059	4,260	320	4,580	3,563	320	3,883	3,540	320	3,860
1. Developmental Purposes (a + b)	2,866	—	2,866	4,260	—	4,260	3,563	—	3,563	3,540	—	3,540
(a) Social Services (1 to 4)	2,802	—	2,802	4,098	—	4,098	3,378	—	3,378	3,540	—	3,540
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	2,802	—	2,802	4,098	—	4,098	3,378	—	3,378	3,540	—	3,540
3 Government Servants(Housing)	—	—	—	—	—	—	—	—	—	—	—	—
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	64	—	64	162	—	162	185	—	185	—	—	—
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	57	—	57	1	—	1	24	—	24	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	7	—	7	161	—	161	161	—	161	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Developmental Purposes (a + b)	—	193	193	—	320	320	—	320	320	—	320	320
a) Government Servants (other than Housing)	—	193	193	—	300	300	—	300	300	—	300	300
b) Miscellaneous	—	—	—	—	20	20	—	20	20	—	20	20
A Surplus (+)/Deficit(-) on Capital Account			3,674			3,038			-1,862			-1,893
B Surplus (+)/Deficit (-) on Revenue Account			-19,339			-3,198			-4,115			1,585
C Overall Surplus (+)/Deficit (-) (A+B)			-15,665			-160			-5,977			-308
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-5,892			-160			-5,977			-308
a) Opening Balance			-4,499			-14,699			-10,391			-16,368
b) Closing Balance			-10,391			-14,859			-16,368			-16,676
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			-9,773			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

Items	2000-01 (Revised Estimates)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	36,138	5,385	41,523	30,051	6,067	36,118	41,630	15,160	56,790	35,775	8,899	44,674
I Total Capital Outlay (1 + 2)	33,944	8	33,952	27,578	8	27,586	40,239	8	40,247	34,092	48	34,140
1 Developmental (a + b)	31,084	8	31,092	26,842	8	26,850	39,218	8	39,226	28,195	48	28,243
(a) Social Services (1 to 9)	14,937	—	14,937	10,096	—	10,096	13,696	—	13,696	11,174	—	11,174
1. Education, Sports, Art and Culture	3,684	—	3,684	642	—	642	1,243	—	1,243	1,822	—	1,822
2. Medical and public health	1,292	—	1,292	400	—	400	1,250	—	1,250	450	—	450
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	6,062	—	6,062	5,520	—	5,520	6,842	—	6,842	5,008	—	5,008
5. Housing	2,295	—	2,295	2,688	—	2,688	3,668	—	3,668	2,753	—	2,753
6. Urban development	369	—	369	434	—	434	169	—	169	246	—	246
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	1,235	—	1,235	405	—	405	404	—	404	630	—	630
9. Others *	—	—	—	7	—	7	120	—	120	265	—	265
(b) Economic Services (1 to 10)	16,147	8	16,155	16,746	8	16,754	25,522	8	25,530	17,021	48	17,069
1 Agriculture and Allied Activities (i to xi)	2,202	8	2,210	2,368	8	2,376	2,385	8	2,393	2,258	48	2,306
i) Crop Husbandry	851	—	851	860	—	860	881	—	881	1,120	—	1,120
ii) Soil and Water Conservation	12	—	12	11	—	11	16	—	16	48	—	48
iii) Animal Husbandry	6	—	6	74	—	74	—	—	—	360	—	360
iv) Dairy Development	8	—	8	8	—	8	—	—	—	—	—	—
v) Fisheries	18	—	18	61	—	61	17	—	17	16	—	16
vi) Forestry and Wild Life	129	—	129	158	—	158	258	—	258	280	—	280
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	68	8	76	59	8	67	56	8	64	40	48	88
ix) Agricultural Research and Education	—	—	—	—	—	—	20	—	20	—	—	—
x) Co-operation	1,110	—	1,110	1,137	—	1,137	1,137	—	1,137	394	—	394
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	25	—	25	—	—	—	10	—	10	17	—	17
3 Special Area Programmes of which : Hill Areas	1,367	—	1,367	1,485	—	1,485	1,575	—	1,575	1,794	—	1,794
4 Major and Medium Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	12	—	12
5 Energy	4,654	—	4,654	4,936	—	4,936	8,760	—	8,760	5,295	—	5,295
6 Industry and Minerals (i to iv)	1,617	—	1,617	2,565	—	2,565	2,571	—	2,571	3,742	—	3,742
i) Village and Small Industries	26	—	26	—	—	—	—	—	—	34	—	34
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	179	—	179	179	—	179	179	—	179	965	—	965
iv) Others #	1,412	—	1,412	2,386	—	2,386	2,392	—	2,392	2,743	—	2,743
7 Transport (i + ii)	6,281	—	6,281	5,388	—	5,388	10,209	—	10,209	3,855	—	3,855
i) Roads and Bridges	6,082	—	6,082	5,188	—	5,188	10,029	—	10,029	3,185	—	3,185
ii) Others **	199	—	199	200	—	200	180	—	180	670	—	670
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	5	—	5

Appendix IV : Capital Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Revised Estimates)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	1	—	1	4	—	4	12	—	12	43	—	43
i) Tourism	—	—	—	—	—	—	8	—	8	37	—	37
ii) Others @@	1	—	1	4	—	4	4	—	4	7	—	7
2 Non-Developmental (General Services)	2,860	—	2,860	736	—	736	1,021	—	1,021	5,897	—	5,897
II Discharge of Internal Debt (1 to 5) +	—	3,142	3,142	—	3,759	3,759	—	3,922	3,922	—	4,654	4,654
1 Market Loans	—	495	495	—	990	990	—	990	990	—	1,110	1,110
2 Loans from L.I.C.	—	260	260	—	260	260	—	241	241	—	300	300
3 Loans from NABARD	—	51	51	—	51	51	—	51	51	—	216	216
4 Loans from National Co-operative Development Corporation	—	218	218	—	260	260	—	250	250	—	282	282
5 Others	—	2,118	2,118	—	2,198	2,198	—	2,390	2,390	—	2,746	2,746
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	1,987	1,987	—	2,100	2,100	—	11,015	11,015	—	3,927	3,927
IV Loans and Advances by State Governments (1+2)	2,194	248	2,442	2,473	200	2,673	1,391	215	1,606	1,683	270	1,953
1 Developmental Purposes (a + b)	2,194	—	2,194	2,473	—	2,473	1,391	15	1,406	1,683	21	1,704
(a) Social Services (1 to 4)	1,048	—	1,048	1,282	—	1,282	200	15	215	1,483	21	1,504
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	1,048	—	1,048	1,282	—	1,282	200	—	200	1,483	—	1,483
3 Government Servants(Housing)	—	—	—	—	—	—	—	15	15	—	21	21
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	1,146	—	1,146	1,191	—	1,191	1,191	—	1,191	200	—	200
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	1,146	—	1,146	1,191	—	1,191	1,191	—	1,191	200	—	200
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	248	248	—	200	200	—	200	200	—	249	249
a) Government Servants (other than Housing)	—	248	248	—	200	200	—	200	200	—	249	249
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-14,902			2,499			-13,988			-5,995
B Surplus (+)/Deficit (-) on Revenue Account			-41			-173			4,493			8,959
C Overall Surplus (+)/Deficit (-) (A+B)			-14,943			2,326			-9,495			2,964
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-14,943			2,326			-9,495			2,964
a) Opening Balance			-7,723			-22,667			-12,331			-21,826
b) Closing Balance			-22,666			-20,341			-21,826			-18,862
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	109,150	112,708	221,858	141,785	105,058	246,843	125,531	109,603	235,134	169,684	111,047	280,731
I Total Capital Outlay (1 + 2)	80,694	3,236	83,930	97,910	2,534	100,444	96,699	7,080	103,779	109,281	4,313	113,594
1 Developmental (a + b)	79,342	1,473	80,815	96,750	284	97,034	95,556	284	95,840	107,448	188	107,636
(a) Social Services (1 to 9)	12,180	133	12,313	15,041	259	15,300	12,438	259	12,697	18,060	106	18,166
1. Education, Sports, Art and Culture	1,885	5	1,890	2,141	25	2,166	1,007	25	1,032	1,923	10	1,933
2. Medical and public health	2,583	—	2,583	5,416	—	5,416	3,539	—	3,539	6,144	—	6,144
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	5,482	—	5,482	4,210	—	4,210	4,820	—	4,820	5,649	—	5,649
5. Housing	1,488	128	1,616	2,376	234	2,610	2,164	234	2,398	3,537	96	3,633
6. Urban development	107	—	107	55	—	55	55	—	55	52	—	52
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	627	—	627	841	—	841	851	—	851	755	—	755
8. Social Security and Welfare	8	—	8	2	—	2	2	—	2	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	67,162	1,340	68,502	81,709	25	81,734	83,118	25	83,143	89,388	82	89,470
1 Agriculture and Allied Activities (i to xi)	5,021	1,646	6,667	1,068	—	1,068	2,027	—	2,027	3,797	—	3,797
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	1,234	—	1,234	145	—	145	145	—	145	285	—	285
vi) Forestry and Wild Life	2,048	1,646	3,694	400	—	400	1,261	—	1,261	2,065	—	2,065
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-5	—	-5	1	—	1	100	—	100	102	—	102
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,744	—	1,744	522	—	522	521	—	521	1,345	—	1,345
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	46,844	—	46,844	58,621	—	58,621	55,875	—	55,875	51,801	—	51,801
5 Energy	25	—	25	1,019	—	1,019	1,004	—	1,004	1,530	—	1,530
6 Industry and Minerals (i to iv)	667	-356	311	113	—	113	64	—	64	35	—	35
i) Village and Small Industries	36	—	36	29	—	29	24	—	24	15	—	15
ii) Iron and Steel Industries	61	—	61	11	—	11	11	—	11	20	—	20
iii) Non-Ferrous Mining and Metallurgical Industries	—	-356	-356	—	—	—	—	—	—	—	—	—
iv) Others #	570	—	570	73	—	73	29	—	29	—	—	—
7 Transport (i + ii)	14,382	39	14,421	20,691	5	20,696	23,951	5	23,956	31,759	53	31,812
i) Roads and Bridges	14,877	39	14,916	20,397	5	20,402	23,704	5	23,709	31,286	53	31,339
ii) Others **	-495	—	-495	294	—	294	247	—	247	473	—	473
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	223	11	234	197	20	217	197	20	217	466	29	495
i) Tourism	104	—	104	141	—	141	141	—	141	166	—	166
ii) Others @@	119	11	130	56	20	76	56	20	76	300	29	329
2 Non-Developmental (General Services)	1,352	1,763	3,115	1,160	2,250	3,410	1,143	6,796	7,939	1,833	4,125	5,958
II Discharge of Internal Debt (1 to 5) +	—	11,298	11,298	—	18,062	18,062	—	18,062	18,062	—	23,685	23,685
1 Market Loans	—	2,567	2,567	—	9,608	9,608	—	9,608	9,608	—	10,635	10,635
2 Loans from L.I.C.	—	357	357	—	532	532	—	532	532	—	494	494
3 Loans from NABARD	—	7,536	7,536	—	7,074	7,074	—	7,074	7,074	—	9,765	9,765
4 Loans from National Co-operative Development Corporation	—	375	375	—	335	335	—	335	335	—	269	269
5 Others	—	463	463	—	513	513	—	513	513	—	2,522	2,522
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	63,051	63,051	—	56,859	56,859	—	56,858	56,858	—	55,231	55,231
IV Loans and Advances by State Governments (1+2)	28,456	35,123	63,579	43,875	27,603	71,478	28,832	27,603	56,435	60,403	27,818	88,221
1 Developmental Purposes (a + b)	28,456	32,046	60,502	43,875	22,100	65,975	28,832	22,100	50,932	60,403	22,100	82,503
(a) Social Services (1 to 4)	1,031	32,046	33,077	1,485	22,100	23,585	1,485	22,100	23,585	683	22,100	22,783
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	150	—	150	127	—	127	127	—	127	150	—	150
3 Government Servants(Housing)	—	32,046	32,046	—	22,100	22,100	—	22,100	22,100	—	22,100	22,100
4 Others	881	—	881	1,358	—	1,358	1,358	—	1,358	533	—	533
(b) Economic Services (1 to 9)	27,425	—	27,425	42,390	—	42,390	27,347	—	27,347	59,720	—	59,720
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	770	—	770	—	—	—	—	—	—	—	—	—
4 Co-operation	381	—	381	77	—	77	76	—	76	500	—	500
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	25,012	—	25,012	42,100	—	42,100	27,200	—	27,200	58,970	—	58,970
7 Village and Small Industries	69	—	69	63	—	63	61	—	61	17	—	17
8 Other Industries and Minerals	—	—	—	150	—	150	10	—	10	104	—	104
9 Others	1,193	—	1,193	—	—	—	—	—	—	129	—	129
2 Non-Developmental Purposes (a + b)	—	3,077	3,077	—	5,503	5,503	—	5,503	5,503	—	5,718	5,718
a) Government Servants (other than Housing)	—	2,043	2,043	—	4,503	4,503	—	4,503	4,503	—	3,018	3,018
b) Miscellaneous	—	1,034	1,034	—	1,000	1,000	—	1,000	1,000	—	2,700	2,700
A Surplus (+)/Deficit(-) on Capital Account	—	—	148,454	—	—	176,646	—	—	211,430	—	—	175,483
B Surplus (+)/Deficit (-) on Revenue Account	—	—	-192,677	—	—	-176,646	—	—	-211,430	—	—	-189,983
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	-44,223	—	—	—	—	—	—	—	—	-14,500
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	36,585	—	—	—	—	—	—	—	—	-14,500
a) Opening Balance	—	—	-12,555	—	—	-12,555	—	—	-60,352	—	—	-60,352
b) Closing Balance	—	—	24,030	—	—	-12,555	—	—	-60,352	—	—	-74,852
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	-193	—	—	—	—	—	—	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	-80,615	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	88,945	150,829	239,774	111,072	179,442	290,514	120,982	210,336	331,318	162,617	158,814	321,431
I Total Capital Outlay (1 + 2)	69,704	69,555	139,259	99,879	45,604	145,483	120,982	4,642	125,624	149,122	20,409	169,531
1 Developmental (a + b)	65,496	69,483	134,979	95,016	45,528	140,544	117,650	4,568	122,218	144,905	20,333	165,238
(a) Social Services (1 to 9)	5,249	2	5,251	18,972	2	18,974	14,301	2	14,303	15,756	2	15,758
1. Education, Sports, Art and Culture	28	—	28	1,596	—	1,596	233	—	233	661	—	661
2. Medical and public health	255	—	255	353	—	353	—	—	—	1,550	—	1,550
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	17	2	19	391	2	393	483	2	485	3	2	5
6. Urban development	4,933	—	4,933	15,405	—	15,405	13,489	—	13,489	13,076	—	13,076
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	1,091	—	1,091	2	—	2	394	—	394
8. Social Security and Welfare	1	—	1	124	—	124	94	—	94	60	—	60
9. Others *	15	—	15	12	—	12	—	—	—	12	—	12
(b) Economic Services (1 to 10)	60,247	69,481	129,728	76,044	45,526	121,570	103,349	4,566	107,915	129,149	20,331	149,480
1. Agriculture and Allied Activities (i to xi)	-269	69,531	69,262	1,636	15,117	16,753	—	3,566	3,566	4,072	19,131	23,203
i) Crop Husbandry	—	28	28	—	117	117	—	84	84	—	100	100
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	-1	—	-1	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	-36	-36	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	2,054	—	2,054
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	69,539	69,539	—	15,000	15,000	—	3,482	3,482	—	19,031	19,031
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-291	—	-291	1,611	—	1,611	—	—	—	2,018	—	2,018
xi) Others @	23	—	23	25	—	25	—	—	—	—	—	—
2. Rural Development	30	—	30	1,765	—	1,765	1,196	—	1,196	16,074	—	16,074
3. Special Area Programmes of which : Hill Areas	477	—	477	4,158	—	4,158	2,054	—	2,054	—	—	—
4. Major and Medium Irrigation and Flood Control	44,126	—	44,126	32,670	—	32,670	52,708	—	52,708	52,043	—	52,043
5. Energy	—	—	—	—	25,000	25,000	25,000	—	25,000	25,000	—	25,000
6. Industry and Minerals (i to iv)	-788	—	-788	696	—	696	23	—	23	1,771	—	1,771
i) Village and Small Industries	113	—	113	696	—	696	23	—	23	1,771	—	1,771
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	-901	—	-901	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	8,002	-50	7,952	20,746	5,409	26,155	13,678	1,000	14,678	14,300	1,200	15,500
i) Roads and Bridges	7,192	-50	7,142	19,933	5,409	25,342	12,877	1,000	13,877	14,300	1,200	15,500
ii) Others **	810	—	810	813	—	813	801	—	801	—	—	—
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	686	—	686	886	—	886	1,061	—	1,061	4,384	—	4,384

Appendix IV : Capital Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	7,983	—	7,983	13,487	—	13,487	7,629	—	7,629	11,505	—	11,505
i) Tourism	44	—	44	159	—	159	134	—	134	214	—	214
ii) Others @@	7,939	—	7,939	13,328	—	13,328	7,495	—	7,495	11,291	—	11,291
2 Non-Developmental (General Services)	4,208	72	4,280	4,863	76	4,939	3,332	74	3,406	4,217	76	4,293
II Discharge of Internal Debt (1 to 5) +	—	7,145	7,145	—	14,672	14,672	—	14,354	14,354	—	21,437	21,437
1. Market Loans	—	1,648	1,648	—	2,242	2,242	—	2,242	2,242	—	7,917	7,917
2. Loans from L.I.C.	—	118	118	—	113	113	—	113	113	—	488	488
3. Loans from NABARD	—	3,884	3,884	—	6,408	6,408	—	5,965	5,965	—	6,336	6,336
4. Loans from National Co-operative Development Corporation	—	849	849	—	5,060	5,060	—	4,835	4,835	—	5,060	5,060
5. Others	—	646	646	—	849	849	—	1,199	1,199	—	1,636	1,636
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	63,161	63,161	—	89,206	89,206	—	88,472	88,472	—	95,971	95,971
IV Loans and Advances by State Governments (1+2)	19,241	10,968	30,209	11,193	29,960	41,153	—	102,868	102,868	13,495	20,997	34,492
1. Developmental Purposes (a + b)	19,241	8,742	27,983	11,193	16,810	28,003	—	99,981	99,981	13,495	17,512	31,007
(a) Social Services (1 to 4)	—	7,929	7,929	12	15,000	15,012	—	17,100	17,100	12	15,000	15,012
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	7,929	7,929	—	15,000	15,000	—	17,100	17,100	—	15,000	15,000
4 Others	—	—	—	12	—	12	—	—	—	12	—	12
(b) Economic Services (1 to 9)	19,241	813	20,054	11,181	1,810	12,991	—	82,881	82,881	13,483	2,512	15,995
1 Crop Husbandry	1,600	—	1,600	2,424	—	2,424	—	45,700	45,700	200	—	200
2 Soil and Water Conservation	—	—	—	34	—	34	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	32,900	32,900	—	—	—
4 Co-operation	50	813	863	140	1,810	1,950	—	4,281	4,281	13,283	2,262	15,545
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	17,591	—	17,591	6,500	—	6,500	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	1	—	1	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	250	250
9 Others	—	—	—	2,082	—	2,082	—	—	—	—	—	—
2. Non-Developmental Purposes (a + b)	—	2,226	2,226	—	13,150	13,150	—	2,887	2,887	—	3,485	3,485
a) Government Servants (other than Housing)	—	2,163	2,163	—	12,960	12,960	—	2,777	2,777	—	3,275	3,275
b) Miscellaneous	—	63	63	—	190	190	—	110	110	—	210	210
A Surplus (+)/Deficit(-) on Capital Account	—	—	260,186	—	—	249,065	—	—	420,162	—	—	256,550
B Surplus (+)/Deficit (-) on Revenue Account	—	—	-233,597	—	—	-265,693	—	—	-384,200	—	—	-349,462
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	26,589	—	—	-16,628	—	—	35,962	—	—	-92,912
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances	—	—	19,413	—	—	-16,628	—	—	7,971	—	—	-92,912
a) Opening Balance	—	—	-3,844	—	—	-9,597	—	—	15,569	—	—	23,540
b) Closing Balance	—	—	15,569	—	—	-26,225	—	—	23,540	—	—	-69,372
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	7,951	—	—	—	—	—	—	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	-775	—	—	—	—	—	27,991	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	161,638	84,245	245,883	216,516	116,204	332,720	214,613	119,179	333,792	293,026	127,522	420,548
I Total Capital Outlay (1 + 2)	132,207	6,200	138,407	184,332	7,617	191,949	200,510	7,494	208,004	249,217	7,754	256,971
1 Developmental (a + b)	130,310	5,989	136,299	178,625	6,329	184,954	198,382	6,616	204,998	246,548	6,633	253,181
(a) Social Services (1 to 9)	53,306	5,953	59,259	64,345	6,292	70,637	75,507	6,579	82,086	84,986	6,596	91,582
1. Education, Sports, Art and Culture	4,347	—	4,347	3,686	—	3,686	3,571	—	3,571	3,689	—	3,689
2. Medical and public health	1,752	—	1,752	1,137	—	1,137	1,913	—	1,913	2,967	—	2,967
3. Family Welfare	787	—	787	1,987	—	1,987	1,359	—	1,359	13	—	13
4. Water supply and sanitation	42,508	1,496	44,004	50,835	1,546	52,381	56,471	1,805	58,276	68,205	1,805	70,010
5. Housing	573	4457	5,030	350	4,746	5,096	1,173	4,774	5,947	1,094	4,791	5,885
6. Urban development	—	—	—	—	—	—	—	—	—	24	—	24
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,288	—	2,288	4,195	—	4,195	7,709	—	7,709	6,797	—	6,797
8. Social Security and Welfare	181	—	181	606	—	606	218	—	218	1,253	—	1,253
9. Others *	870	—	870	1,549	—	1,549	3,093	—	3,093	944	—	944
(b) Economic Services (1 to 10)	77,004	36	77,040	114,280	37	114,317	122,875	37	122,912	161,562	37	161,599
1. Agriculture and Allied Activities (i to xi)	4,789	—	4,789	2,698	—	2,698	2,872	—	2,872	13,941	—	13,941
i) Crop Husbandry	1,767	—	1,767	118	—	118	94	—	94	76	—	76
ii) Soil and Water Conservation	1,128	—	1,128	1,065	—	1,065	1,363	—	1,363	1,470	—	1,470
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	6	—	6	8	—	8	13	—	13	41	—	41
vi) Forestry and Wild Life	1,280	—	1,280	1,103	—	1,103	998	—	998	11,314	—	11,314
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	2	—	2	3	—	3	3	—	3	28	—	28
x) Co-operation	513	—	513	401	—	401	401	—	401	1,012	—	1,012
xi) Others @	93	—	93	—	—	—	—	—	—	—	—	—
2. Rural Development	12,219	—	12,219	12,475	—	12,475	17,720	—	17,720	16,590	—	16,590
3. Special Area Programmes of which : Hill Areas	3,348	—	3,348	2,967	—	2,967	3,232	—	3,232	3,585	—	3,585
4. Major and Medium Irrigation and Flood Control	34,832	24	34,856	43,461	—	43,461	40,460	—	40,460	51,199	—	51,199
5. Energy	3,000	—	3,000	33,300	—	33,300	33,650	—	33,650	35,700	—	35,700
6. Industry and Minerals (i to iv)	176	—	176	225	—	225	81	—	81	1,930	—	1,930
i) Village and Small Industries	-5	—	-5	—	—	—	1	—	1	5	—	5
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	91	—	91	25	—	25	25	—	25	200	—	200
iv) Others #	90	—	90	200	—	200	55	—	55	1,725	—	1,725
7. Transport (i + ii)	18,547	—	18,547	17,084	—	17,084	23,870	—	23,870	35,935	—	35,935
i) Roads and Bridges	18,547	—	18,547	17,084	—	17,084	23,870	—	23,870	35,935	—	35,935
ii) Others **	—	—	—	—	—	—	—	—	—	—	—	—
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	18	—	18

ISIV

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	93	12	105	2,070	37	2,107	990	37	1,027	2,664	37	2,701
i) Tourism	43	—	43	1,004	—	1,004	449	—	449	1,018	—	1,018
ii) Others @@	50	12	62	1,066	37	1,103	541	37	578	1,646	37	1,683
2 Non-Developmental (General Services)	1,897	211	2,108	5,707	1,288	6,995	2,128	878	3,006	2,669	1,121	3,790
II Discharge of Internal Debt (1 to 5) +	—	18,609	18,609	—	28,281	28,281	—	29,618	29,618	—	28,230	28,230
1. Market Loans	—	6,269	6,269	—	10,643	10,643	—	10,225	10,225	—	11,905	11,905
2. Loans from L.I.C.	—	467	467	—	526	526	—	526	526	—	522	522
3. Loans from NABARD	—	6,553	6,553	—	8,589	8,589	—	10,254	10,254	—	9,400	9,400
4. Loans from National Co-operative Development Corporation	—	1,339	1,339	—	1,300	1,300	—	1,289	1,289	—	1,212	1,212
5. Others	—	3,981	3,981	—	7,223	7,223	—	7,324	7,324	—	5,191	5,191
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	46,931	46,931	—	64,548	64,548	—	72,737	72,737	—	71,197	71,197
IV Loans and Advances by State Governments (1+2)	29,431	12,505	41,936	32,184	15,758	47,942	14,103	9,330	23,433	43,809	20,341	64,150
1. Developmental Purposes (a + b)	29,431	11,531	40,962	32,065	11,057	43,122	14,103	7,929	22,032	43,809	15,500	59,309
(a) Social Services (1 to 4)	28	10,842	10,870	348	10,427	10,775	320	7,295	7,615	285	14,913	15,198
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	320	—	320	320	—	320	285	—	285
3 Government Servants(Housing)	—	9,933	9,933	—	10,427	10,427	—	7,214	7,214	—	14,913	14,913
4 Others	28	909	937	28	—	28	—	81	81	—	—	—
(b) Economic Services (1 to 9)	29,403	689	30,092	31,717	630	32,347	13,783	634	14,417	43,524	587	44,111
1 Crop Husbandry	3,668	—	3,668	3,000	—	3,000	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	30	—	30	90	—	90	10	—	10
4 Co-operation	2,033	673	2,706	664	630	1,294	1,824	630	2,454	681	587	1,268
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	23,531	—	23,531	28,000	—	28,000	11,282	—	11,282	42,700	—	42,700
7 Village and Small Industries	6	—	6	23	—	23	73	—	73	—	—	—
8 Other Industries and Minerals	165	—	165	—	—	—	31	—	31	83	—	83
9 Others	—	16	16	—	—	—	483	4	487	50	—	50
2. Non-Developmental Purposes (a + b)	—	974	974	119	4,701	4,820	—	1,401	1,401	—	4,841	4,841
a) Government Servants (other than Housing)	—	974	974	119	4,701	4,820	—	1,401	1,401	—	4,841	4,841
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			301,004			276,129			298,387			256,785
B Surplus (+)/Deficit (-) on Revenue Account			-263,358			-304,499			-351,003			-390,191
C Overall Surplus (+)/Deficit (-) (A+B)			37,646			-28,370			-52,616			-133,406
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-17,928			-28,370			-90,083			-133,406
a) Opening Balance			1,699			-122,977			-16,229			-106,312
b) Closing Balance			-16,229			-151,347			-106,312			-239,718
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means												
Advances and Overdrafts from RBI(net)			55,574			—			37,467			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	15,093	3,299	18,392	19,613	3,737	23,350	24,328	3,740	28,068	25,938	2,782	28,720
I Total Capital Outlay (1 + 2)	15,093	—	15,093	19,613	—	19,613	24,328	—	24,328	25,938	—	25,938
1 Developmental (a + b)	14,647	—	14,647	19,060	—	19,060	23,352	—	23,352	25,026	—	25,026
(a) Social Services (1 to 9)	5,032	—	5,032	7,226	—	7,226	8,444	—	8,444	10,742	—	10,742
1. Education, Sports, Art and Culture	2,031	—	2,031	3,427	—	3,427	3,854	—	3,854	3,477	—	3,477
2. Medical and public health	299	—	299	457	—	457	447	—	447	313	—	313
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	1,772	—	1,772	2,002	—	2,002	2,712	—	2,712	4,039	—	4,039
5. Housing	204	—	204	380	—	380	433	—	433	1,593	—	1,593
6. Urban development	598	—	598	725	—	725	768	—	768	1,074	—	1,074
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	128	—	128	235	—	235	230	—	230	246	—	246
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	9,615	—	9,615	11,834	—	11,834	14,908	—	14,908	14,284	—	14,284
1 Agriculture and Allied Activities (i to xi)	533	—	533	584	—	584	602	—	602	191	—	191
i) Crop Husbandry	30	—	30	36	—	36	31	—	31	35	—	35
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	13	—	13	8	—	8	8	—	8	26	—	26
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	11	—	11	15	—	15	115	—	115	13	—	13
vi) Forestry and Wild Life	5	—	5	20	—	20	20	—	20	25	—	25
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	19	—	19	37	—	37	28	—	28	37	—	37
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	429	—	429	448	—	448	400	—	400	40	—	40
xi) Others @	26	—	26	20	—	20	—	—	—	15	—	15
2 Rural Development	108	—	108	120	—	120	100	—	100	185	—	185
3 Special Area Programmes of which : Hill Areas	662	—	662	350	—	350	463	—	463	350	—	350
4 Major and Medium Irrigation and Flood Control	307	—	307	205	—	205	506	—	506	205	—	205
5 Energy	3,236	—	3,236	4,426	—	4,426	5,631	—	5,631	6,940	—	6,940
6 Industry and Minerals (i to iv)	378	—	378	547	—	547	617	—	617	478	—	478
i) Village and Small Industries	—	—	—	176	—	176	176	—	176	5	—	5
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	68	—	68	50	—	50	50	—	50	53	—	53
iv) Others #	310	—	310	321	—	321	391	—	391	420	—	420
7 Transport (i + ii)	4,025	—	4,025	5,412	—	5,412	6,768	—	6,768	5,735	—	5,735
i) Roads and Bridges	3,846	—	3,846	4,255	—	4,255	5,246	—	5,246	4,504	—	4,504
ii) Others **	179	—	179	1,157	—	1,157	1,522	—	1,522	1,231	—	1,231
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	366	—	366	190	—	190	221	—	221	200	—	200
i) Tourism	366	—	366	190	—	190	221	—	221	200	—	200
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	446	—	446	553	—	553	976	—	976	912	—	912
II Discharge of Internal Debt (1 to 5) +	—	558	558	—	274	274	—	274	274	—	912	912
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	356	356	—	87	87	—	87	87	—	147	147
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	574	574
4 Loans from National Co-operative Development Corporation	—	12	12	—	—	—	—	—	—	—	—	—
5 Others	—	190	190	—	187	187	—	187	187	—	191	191
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	2,708	2,708	—	3,422	3,422	—	3,425	3,425	—	1,829	1,829
IV Loans and Advances by State Governments (1+2)	—	33	33	—	41	41	—	41	41	—	41	41
1 Developmental Purposes (a + b)	—	33	33	—	21	21	—	21	21	—	21	21
(a) Social Services (1 to 4)	—	33	33	—	21	21	—	21	21	—	21	21
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	33	33	—	21	21	—	21	21	—	21	21
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	—	—	—	—	—	—	—	—	—	—	—	—
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	—	—	—	20	20	—	20	20	—	20	20
a) Government Servants (other than Housing)	—	—	—	—	20	20	—	20	20	—	20	20
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-8,866			-16,243			-18,731			-21,161
B Surplus (+)/Deficit (-) on Revenue Account			9,929			16,154			21,031			21,082
C Overall Surplus (+)/Deficit (-) (A+B)			1,063			-89			2,300			-79
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-1,438			-89			2,300			-79
a) Opening Balance			6,763			5,860			5,325			7,625
b) Closing Balance			5,325			5,771			7,625			7,546
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			2,501			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	218,184	50,281	268,465	266,288	128,647	394,935	229,839	127,179	357,018	255,280	141,695	396,975
I Total Capital Outlay (1 + 2)	186,690	-32,002	154,688	221,522	13,849	235,371	182,641	13,013	195,654	203,052	17,598	220,650
1 Developmental (a + b)	172,719	-33,234	139,485	211,673	4,137	215,810	174,899	3,990	178,889	192,230	4,023	196,253
(a) Social Services (1 to 9)	63,203	212	63,415	78,036	4,357	82,393	67,952	4,309	72,261	67,801	4,043	71,844
1. Education, Sports, Art and Culture	1,325	42	1,367	673	—	673	898	—	898	382	—	382
2. Medical and public health	2,689	—	2,689	6,712	—	6,712	3,873	—	3,873	5,941	—	5,941
3. Family Welfare	—	—	—	1	—	1	4	—	4	—	—	—
4. Water supply and sanitation	49,387	—	49,387	54,127	—	54,127	51,849	—	51,849	54,611	—	54,611
5. Housing	3,709	—	3,709	4,332	—	4,332	4,061	1	4,062	3,227	—	3,227
6. Urban development	4,015	—	4,015	2,700	4,209	6,909	4,076	3,945	8,021	2,500	3,913	6,413
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,628	—	1,628	9,027	—	9,027	3,091	53	3,144	1,092	—	1,092
8. Social Security and Welfare	419	—	419	409	—	409	41	—	41	48	—	48
9. Others *	31	170	201	55	148	203	59	310	369	—	130	130
(b) Economic Services (1 to 10)	109,516	-33,446	76,070	133,637	-220	133,417	106,947	-319	106,628	124,429	-20	124,409
1 Agriculture and Allied Activities (i to xi)	11,876	-1,827	10,049	13,392	-220	13,172	12,674	-319	12,355	9,677	-255	9,422
i) Crop Husbandry	679	—	679	423	—	423	580	—	580	370	—	370
ii) Soil and Water Conservation	108	—	108	57	—	57	57	—	57	27	—	27
iii) Animal Husbandry	10	—	10	—	—	—	1	—	1	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	232	3	235	495	—	495	345	1	346	195	—	195
vi) Forestry and Wild Life	10,214	—	10,214	11,878	—	11,878	11,140	—	11,140	8,927	—	8,927
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	16	—	16	64	—	64	48	—	48	—	—	—
ix) Agricultural Research and Education	225	—	225	140	—	140	169	—	169	120	—	120
x) Co-operation	388	-1,830	-1,442	335	-220	115	334	-320	14	38	-255	-217
xi) Others @	4	—	4	—	—	—	—	—	—	—	—	—
2. Rural Development	19,455	—	19,455	5,659	—	5,659	3,791	—	3,791	1,931	—	1,931
3. Special Area Programmes of which : Hill Areas	1,328	—	1,328	1,233	—	1,233	1,276	—	1,276	1,389	—	1,389
4. Major and Medium Irrigation and Flood Control	29,185	—	29,185	54,430	—	54,430	34,843	—	34,843	29,685	—	29,685
5. Energy	10,000	-31,943	-21,943	10,000	—	10,000	10,000	—	10,000	10,000	—	10,000
6. Industry and Minerals (i to iv)	-25	49	24	132	—	132	89	—	89	37	—	37
i) Village and Small Industries	-25	49	24	132	—	132	89	—	89	37	—	37
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	37,534	275	37,809	48,735	—	48,735	44,218	—	44,218	71,593	235	71,828
i) Roads and Bridges	37,534	270	37,804	48,735	—	48,735	29,054	—	29,054	71,593	235	71,828
ii) Others **	—	5	5	—	—	—	15,164	—	15,164	—	—	—
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

SSIV

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	163	—	163	56	—	56	56	—	56	117	—	117
i) Tourism	65	—	65	56	—	56	56	—	56	117	—	117
ii) Others @@	98	—	98	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	13,971	1,232	15,203	9,849	9,712	19,561	7,742	9,023	16,765	10,822	13,575	24,397
II Discharge of Internal Debt (1 to 5) +	—	16,274	16,274	—	32,112	32,112	—	33,512	33,512	—	44,820	44,820
1. Market Loans	—	3,909	3,909	—	11,753	11,753	—	11,819	11,819	—	18,651	18,651
2. Loans from L.I.C.	—	1,498	1,498	—	1,556	1,556	—	1,531	1,531	—	1,486	1,486
3. Loans from NABARD	—	3,898	3,898	—	7,590	7,590	—	7,725	7,725	—	10,446	10,446
4. Loans from National Co-operative Development Corporation	—	1,797	1,797	—	1,892	1,892	—	3,008	3,008	—	1,895	1,895
5. Others	—	5,172	5,172	—	9,321	9,321	—	9,429	9,429	—	12,342	12,342
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	52,238	52,238	—	63,139	63,139	—	58,976	58,976	—	64,426	64,426
IV Loans and Advances by State Governments (1+2)	31,494	13,771	45,265	44,766	19,547	64,313	47,198	21,678	68,876	52,228	14,851	67,079
1. Developmental Purposes (a + b)	31,362	8,913	40,275	44,706	14,063	58,769	47,138	16,351	63,489	52,158	12,202	64,360
(a) Social Services (1 to 4)	28,676	5,453	34,129	39,245	9,134	48,379	40,462	6,181	46,643	39,365	7,916	47,281
1 Education, Sports, Art and Culture	8	—	8	—	—	—	2	—	2	2	—	2
2 Housing	—	1,751	1,751	—	2,876	2,876	—	876	876	—	876	876
3 Government Servants(Housing)	10,082	—	10,082	10,220	—	10,220	15,220	—	15,220	10,400	—	10,400
4 Others	18,586	3,702	22,288	29,025	6,258	35,283	25,240	5,305	30,545	28,963	7,040	36,003
(b) Economic Services (1 to 9)	2,686	3,460	6,146	5,461	4,929	10,390	6,676	10,170	16,846	12,793	4,286	17,079
1 Crop Husbandry	—	—	—	—	—	—	—	1,206	1,206	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	224	3,000	3,224	110	—	110	637	—	637	8	—	8
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	3,277	—	3,277	3,777	—	3,777	10,000	—	10,000
7 Village and Small Industries	—	24	24	—	—	—	181	—	181	—	—	—
8 Other Industries and Minerals	600	—	600	189	—	189	—	747	747	—	—	—
9 Others	1,862	436	2,298	1,885	4,929	6,814	2,081	8,217	10,298	2,785	4,286	7,071
2. Non-Developmental Purposes (a + b)	132	4,858	4,990	60	5,484	5,544	60	5,327	5,387	70	2,649	2,719
a) Government Servants (other than Housing)	72	4,856	4,928	—	5,478	5,478	—	5,322	5,322	—	2,644	2,644
b) Miscellaneous	60	2	62	60	6	66	60	5	65	70	5	75
A Surplus (+)/Deficit(-) on Capital Account			374,587			292,100			298,888			489,999
B Surplus (+)/Deficit (-) on Revenue Account			-343,577			-374,827			-343,235			-623,322
C Overall Surplus (+)/Deficit (-) (A+B)			31,010			-82,727			-44,347			-133,323
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			14,028			-82,727			-24,819			-133,023
a) Opening Balance			7,836			-35,292			21,864			-2,955
b) Closing Balance			21,864			-118,019			-2,955			-135,978
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			-2			-300
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			16,982			—			-19,526			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	33,237	6,864	40,101	52,647	7,230	59,877	65,326	15,113	80,439	68,253	10,915	79,168
I Total Capital Outlay (1 + 2)	33,215	1,455	34,670	52,512	1,012	53,524	65,240	7,719	72,959	68,151	3,502	71,653
1 Developmental (a + b)	32,390	1,455	33,845	51,545	1,012	52,557	62,708	3,560	66,268	63,116	1,374	64,490
(a) Social Services (1 to 9)	11,944	112	12,056	23,393	40	23,433	26,051	2,462	28,513	27,370	402	27,772
1. Education, Sports, Art and Culture	465	—	465	2,052	—	2,052	3,193	207	3,400	6,008	30	6,038
2. Medical and public health	339	—	339	780	—	780	1,139	1,055	2,194	942	272	1,214
3. Family Welfare	16	—	16	—	—	—	—	1,100	1,100	—	100	100
4. Water supply and sanitation	5,691	112	5,803	5,633	40	5,673	6,257	60	6,317	5,888	—	5,888
5. Housing	5,317	—	5,317	14,748	—	14,748	12,180	—	12,180	12,180	—	12,180
6. Urban development	115	—	115	180	—	180	624	40	664	390	—	390
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	2,643	—	2,643	1,957	—	1,957
8. Social Security and Welfare	1	—	1	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	15	—	15	5	—	5
(b) Economic Services (1 to 10)	20,446	1,343	21,789	28,152	972	29,124	36,657	1,098	37,755	35,746	972	36,718
1 Agriculture and Allied Activities (i to xi)	339	324	663	1,016	—	1,016	3,949	—	3,949	3,297	—	3,297
i) Crop Husbandry	—	-197	-197	—	—	—	990	—	990	579	—	579
ii) Soil and Water Conservation	—	—	—	—	—	—	350	—	350	420	—	420
iii) Animal Husbandry	—	—	—	—	—	—	290	—	290	404	—	404
iv) Dairy Development	—	—	—	—	—	—	107	—	107	90	—	90
v) Fisheries	—	—	—	—	—	—	191	—	191	100	—	100
vi) Forestry and Wild Life	—	—	—	570	—	570	829	—	829	623	—	623
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	67	521	588	231	—	231	226	—	226	243	—	243
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	272	—	272	215	—	215	479	—	479	350	—	350
xi) Others @	—	—	—	—	—	—	487	—	487	488	—	488
2 Rural Development	2,619	—	2,619	3,117	—	3,117	4,036	—	4,036	4,194	—	4,194
3 Special Area Programmes of which : Hill Areas	1,837	—	1,837	4,905	—	4,905	4,640	—	4,640	7,096	—	7,096
4 Major and Medium Irrigation and Flood Control	3,003	—	3,003	4,364	—	4,364	5,005	—	5,005	4,626	—	4,626
5 Energy	7,545	—	7,545	8,341	—	8,341	10,307	—	10,307	9,077	—	9,077
6 Industry and Minerals (i to iv)	598	—	598	710	—	710	2,029	—	2,029	2,573	—	2,573
i) Village and Small Industries	—	—	—	—	—	—	50	—	50	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	598	—	598	710	—	710	1,979	—	1,979	2,573	—	2,573
7 Transport (i + ii)	4,072	1,019	5,091	5,331	850	6,181	5,749	976	6,725	4,358	850	5,208
i) Roads and Bridges	3,985	—	3,985	5,246	—	5,246	5,671	—	5,671	4,280	—	4,280
ii) Others **	87	1,019	1,106	85	850	935	78	976	1,054	78	850	928
8 Communications	—	—	—	—	—	—	4	—	4	4	—	4
9 Science, Technology and Environment	7	—	7	5	—	5	17	—	17	16	—	16

Appendix IV : Capital Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	426	—	426	363	122	485	921	122	1,043	505	122	627
i) Tourism	1	—	1	—	—	—	43	—	43	42	—	42
ii) Others @@	425	—	425	363	122	485	878	122	1,000	463	122	585
2 Non-Developmental (General Services)	825	—	825	967	—	967	2,532	4,159	6,691	5,035	2,128	7,163
II Discharge of Internal Debt (1 to 5) +	—	2,116	2,116	—	2,062	2,062	—	2,907	2,907	—	2,633	2,633
1 Market Loans	—	315	315	—	825	825	—	825	825	—	890	890
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	3	3	—	9	9	—	628	628	—	8	8
4 Loans from National Co-operative Development Corporation	—	44	44	—	42	42	—	43	43	—	43	43
5 Others	—	1,754	1,754	—	1,186	1,186	—	1,411	1,411	—	1,692	1,692
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	2,879	2,879	—	3,053	3,053	—	3,267	3,267	—	3,560	3,560
IV Loans and Advances by State Governments (1+2)	22	414	436	135	1,103	1,238	86	1,220	1,306	102	1,220	1,322
1 Developmental Purposes (a + b)	22	219	241	135	753	888	86	840	926	102	840	942
(a) Social Services (1 to 4)	1	219	220	—	753	753	—	840	840	—	840	840
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	219	219	—	750	750	—	840	840	—	840	840
4 Others	1	—	1	—	3	3	—	—	—	—	—	—
(b) Economic Services (1 to 9)	21	—	21	135	—	135	86	—	86	102	—	102
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	15	—	15	124	—	124	86	—	86	102	—	102
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	6	—	6	11	—	11	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	195	195	—	350	350	—	380	380	—	380	380
a) Government Servants (other than Housing)	—	195	195	—	350	350	—	380	380	—	380	380
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			4,634			9,339			-24,125			-13,508
B Surplus (+)/Deficit (-) on Revenue Account			-9,597			-17,605			109			9,582
C Overall Surplus (+)/Deficit (-) (A+B)			-4,963			-8,266			-24,016			-3,926
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-5,430			-18,266			-19,016			-4,926
a) Opening Balance			11,429			7,575			19,871			855
b) Closing Balance			5,999			-10,691			855			-4,071
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			467			10,000			-5,000			1,000
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	13,584	6,080	19,664	45,555	12,311	57,866	49,397	12,376	61,773	72,677	14,488	87,165
I Total Capital Outlay (1 + 2)	12,781	2,091	14,872	34,892	2,870	37,762	38,235	2,935	41,170	62,591	1,425	64,016
1 Developmental (a + b)	12,679	2,069	14,748	32,782	105	32,887	33,964	170	34,134	57,406	105	57,511
(a) Social Services (1 to 9)	1	—	1	5,369	—	5,369	6,325	—	6,325	12,216	100	12,316
1. Education, Sports, Art and Culture	—	—	—	1,903	—	1,903	2,003	—	2,003	2,347	—	2,347
2. Medical and public health	—	—	—	1,574	—	1,574	1,715	—	1,715	4,782	—	4,782
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	1,211	—	1,211	1,212	—	1,212	2,538	100	2,638
6. Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1	—	1	471	—	471	1,130	—	1,130	1,330	—	1,330
8. Social Security and Welfare	—	—	—	210	—	210	265	—	265	1,199	—	1,199
9. Others *	—	—	—	—	—	—	—	—	—	20	—	20
(b) Economic Services (1 to 10)	12,678	2,069	14,747	27,413	105	27,518	27,639	170	27,809	45,190	5	45,195
1 Agriculture and Allied Activities (i to xi)	—	2,069	2,069	1,136	105	1,241	1,150	170	1,320	783	5	788
i) Crop Husbandry	—	-124	-124	108	105	213	122	170	292	277	5	282
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	80	—	80	80	—	80	80	—	80
iv) Dairy Development	—	—	—	1	—	1	1	—	1	22	—	22
v) Fisheries	—	-2	-2	87	—	87	87	—	87	40	—	40
vi) Forestry and Wild Life	—	—	—	235	—	235	235	—	235	35	—	35
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	2,203	2,203	10	—	10	10	—	10	14	—	14
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	-8	-8	615	—	615	615	—	615	315	—	315
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	1,424	—	1,424	1,425	—	1,425	1,485	—	1,485
3 Special Area Programmes	11,337	—	11,337	—	—	—	—	—	—	—	—	—
of which : Hill Areas	11,337	—	11,337	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	1,249	—	1,249	3,588	—	3,588	3,588	—	3,588	3,712	—	3,712
5 Energy	—	—	—	1,000	—	1,000	1,000	—	1,000	1,000	—	1,000
6 Industry and Minerals (i to iv)	—	—	—	305	—	305	305	—	305	6,532	—	6,532
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	2,000	—	2,000
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	305	—	305	305	—	305	4,532	—	4,532
7 Transport (i + ii)	79	—	79	18,330	—	18,330	18,541	—	18,541	29,560	—	29,560
i) Roads and Bridges	79	—	79	18,059	—	18,059	18,059	—	18,059	26,872	—	26,872
ii) Others **	—	—	—	271	—	271	482	—	482	2,688	—	2,688
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	13	—	13	1,630	—	1,630	1,630	—	1,630	2,118	—	2,118
i) Tourism	13	—	13	1,630	—	1,630	1,630	—	1,630	2,118	—	2,118
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	102	22	124	2,110	2,765	4,875	4,271	2,765	7,036	5,185	1,320	6,50
II Discharge of Internal Debt (1 to 5) +	—	1,958	1,958	—	2,996	2,996	—	2,996	2,996	—	5,668	5,668
1 Market Loans	—	—	—	—	2,996	2,996	—	2,996	2,996	—	5,668	5,668
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	1,958	1,958	—	—	—	—	—	—	—	—	—
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	803	2,031	2,834	—	5,100	5,100	—	5,100	5,100	—	6,000	6,000
IV Loans and Advances by State Governments (1+2)	—	—	—	10,663	1,345	12,008	11,162	1,345	12,507	10,086	1,395	11,481
1 Developmental Purposes (a + b)	—	—	—	10,663	1,040	11,703	11,162	1,040	12,202	10,086	1,040	11,126
(a) Social Services (1 to 4)	—	—	—	1,350	1,040	2,390	1,450	1,040	2,490	3,750	1,040	4,790
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	100	—	100	100	—	100	—	—	—
3 Government Servants(Housing)	—	—	—	—	1,040	1,040	—	1,040	1,040	—	1,040	1,040
4 Others	—	—	—	1,250	—	1,250	1,350	—	1,350	3,750	—	3,750
(b) Economic Services (1 to 9)	—	—	—	9,313	—	9,313	9,712	—	9,712	6,336	—	6,336
1 Crop Husbandry	—	—	—	35	—	35	435	—	435	35	—	35
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	227	—	227	226	—	226	230	—	230
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	9,000	—	9,000	9,000	—	9,000	6,070	—	6,070
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	51	—	51	51	—	51	1	—	1
2 Non-Developmental Purposes (a + b)	—	—	—	—	305	305	—	305	305	—	355	355
a) Government Servants (other than Housing)	—	—	—	—	260	260	—	260	260	—	260	260
b) Miscellaneous	—	—	—	—	45	45	—	45	45	—	95	95
A Surplus (+)/Deficit(-) on Capital Account			26,880			16,320			32,304			34,765
B Surplus (+)/Deficit (-) on Revenue Account			1,061			-122,391			-134,479			-156,719
C Overall Surplus (+)/Deficit (-) (A+B)			27,941			-106,071			-102,175			-121,954
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			6,860			-106,071			-102,175			-121,954
a) Opening Balance			20,423			-33			27,283			-6,108
b) Closing Balance			27,283			-106,104			-74,892			-128,062
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			21,081									
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)												

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	343,667	221,192	564,859	517,024	391,540	908,564	464,043	268,865	732,908	437,018	298,733	735,751
I Total Capital Outlay (1 + 2)	286,228	40,527	326,755	449,535	-3,791	445,744	404,236	18,712	422,948	371,769	38,381	410,150
1 Developmental (a + b)	279,706	36,316	316,022	435,012	-5,774	429,238	381,119	11,571	392,690	355,099	31,888	386,987
(a) Social Services (1 to 9)	25,881	196	26,077	18,655	182	18,837	20,465	255	20,720	39,211	—	39,211
1. Education, Sports, Art and Culture	5,319	—	5,319	4,570	—	4,570	5,658	—	5,658	6,873	—	6,873
2. Medical and public health	4,930	—	4,930	8,120	—	8,120	5,540	—	5,540	8,646	—	8,646
3. Family Welfare	-45	—	-45	—	—	—	146	—	146	—	—	—
4. Water supply and sanitation	1,247	—	1,247	125	—	125	—	—	—	—	—	—
5. Housing	807	—	807	1,533	182	1,715	1,319	255	1,574	1,039	—	1,039
6. Urban development	—	178	178	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	13,087	18	13,105	4,109	—	4,109	7,493	—	7,493	22,057	—	22,057
8. Social Security and Welfare	270	—	270	184	—	184	184	—	184	184	—	184
9. Others *	266	—	266	14	—	14	125	—	125	412	—	412
(b) Economic Services (1 to 10)	253,825	36,120	289,945	416,357	-5,956	410,401	360,654	11,316	371,970	315,888	31,888	347,776
1 Agriculture and Allied Activities (i to xi)	5,029	36,081	41,110	24,793	-5,945	18,848	27,205	-3,393	23,812	32,983	17,045	50,028
i) Crop Husbandry	4,714	-1,755	2,959	19,368	-2,995	16,373	20,918	-444	20,474	24,033	51	24,084
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	657	—	657	1,369	—	1,369	1,473	—	1,473	251	—	251
iv) Dairy Development	-122	—	-122	216	—	216	216	—	216	225	—	225
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	358	—	358	4,690	—	4,690
vii) Plantations	—	—	—	—	—	—	—	—	—	944	—	944
viii) Food Storage and Warehousing	746	37,836	38,582	—	-2,950	-2,950	400	-2,949	-2,549	—	16,994	16,994
ix) Agricultural Research and Education	995	—	995	1,000	—	1,000	1,000	—	1,000	—	—	—
x) Co-operation	-1,961	—	-1,961	2,840	—	2,840	2,840	—	2,840	2,840	—	2,840
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	1,226	—	1,226	79,684	—	79,684	79,807	—	79,807	39,157	—	39,157
3 Special Area Programmes of which : Hill Areas	27,563	—	27,563	20,000	—	20,000	20,000	—	20,000	20,000	—	20,000
4 Major and Medium Irrigation and Flood Control	81,343	-7	81,336	105,844	—	105,844	91,613	—	91,613	92,976	—	92,976
5 Energy	77,999	—	77,999	108,631	—	108,631	52,314	—	52,314	35,159	—	35,159
6 Industry and Minerals (i to iv)	1,188	—	1,188	6,205	—	6,205	7,664	14,591	22,255	2,039	—	2,039
i) Village and Small Industries	356	—	356	300	—	300	1,109	—	1,109	1,039	—	1,039
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	832	—	832	5,905	—	5,905	6,555	14,591	21,146	1,000	—	1,000
7 Transport (i + ii)	59,233	46	59,279	69,364	—	69,364	78,965	129	79,094	89,945	14,854	104,799
i) Roads and Bridges	58,947	46	58,993	69,364	—	69,364	78,479	129	78,608	89,715	14,854	104,569
ii) Others **	286	—	286	—	—	—	486	—	486	230	—	230
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	216	—	216	216	—	216	25	—	25

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	244	—	244	1,620	-11	1,609	2,870	-11	2,859	3,604	-11	3,593
i) Tourism	-4	—	-4	1,620	—	1,620	2,870	—	2,870	2,093	—	2,093
ii) Others @@	248	—	248	—	-11	-11	—	-11	-11	1,511	-11	1,500
2 Non-Developmental (General Services)	6,522	4,211	10,733	14,523	1,983	16,506	23,117	7,141	30,258	16,670	6,493	23,163
II Discharge of Internal Debt (1 to 5) +	—	18,274	18,274	—	52,348	52,348	—	52,698	52,698	—	58,576	58,576
1 Market Loans	—	45	45	—	27,967	27,967	—	26,566	26,566	—	30,038	30,038
2 Loans from L.I.C.	—	822	822	—	850	850	—	800	800	—	800	800
3 Loans from NABARD	—	14,857	14,857	—	19,949	19,949	—	19,949	19,949	—	22,645	22,645
4 Loans from National Co-operative Development Corporation	—	—	—	—	1,659	1,659	—	1,659	1,659	—	1,380	1,380
5 Others	—	2,550	2,550	—	1,923	1,923	—	3,724	3,724	—	3,713	3,713
<i>of which : Land Compensation Bonds</i>	—	231	231	—	11	11	—	11	11	—	11	11
III Repayment of Loans to the Centre	—	127,973	127,973	—	221,962	221,962	—	143,202	143,202	—	162,340	162,340
IV Loans and Advances by State Governments (1+2)	57,439	34,418	91,857	67,489	121,021	188,510	59,807	54,253	114,060	65,249	39,436	104,685
1 Developmental Purposes (a + b)	57,439	34,060	91,499	67,489	119,301	186,790	59,807	52,533	112,340	65,249	37,676	102,925
(a) Social Services (1 to 4)	17,814	16,259	34,073	22,794	24,100	46,894	16,715	9,900	26,615	9,840	14,250	24,090
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	800	800	—	—	—
2 Housing	—	—	—	1,285	—	1,285	38	—	38	—	—	—
3 Government Servants(Housing)	—	-3,741	-3,741	—	4,100	4,100	—	4,100	4,100	—	4,250	4,250
4 Others	17,814	20,000	37,814	21,509	20,000	41,509	16,677	5,000	21,677	9,840	10,000	19,840
(b) Economic Services (1 to 9)	39,625	17,801	57,426	44,695	95,201	139,896	43,092	42,633	85,725	55,409	23,426	78,835
1 Crop Husbandry	100	2,000	2,100	100	29,000	29,100	100	4,500	4,600	—	1,225	1,225
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	97	—	97	—	—	—	—	—	—	—	—	—
4 Co-operation	2,123	—	2,123	2,411	—	2,411	2,411	—	2,411	2,262	—	2,262
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	32,596	—	32,596	40,484	32,700	73,184	38,594	—	38,594	52,747	—	52,747
7 Village and Small Industries	150	612	762	—	1,001	1,001	287	1,001	1,288	400	1	401
8 Other Industries and Minerals	—	13,689	13,689	1,000	15,000	16,000	1,000	19,382	20,382	—	9,200	9,200
9 Others	4,559	1,500	6,059	700	17,500	18,200	700	17,750	18,450	—	13,000	13,000
2 Non-Developmental Purposes (a + b)	—	358	358	—	1,720	1,720	—	1,720	1,720	—	1,760	1,760
a) Government Servants (other than Housing)	—	358	358	—	1,720	1,720	—	1,720	1,720	—	1,760	1,760
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			842,737			407,725			719,352			509,275
B Surplus (+)/Deficit (-) on Revenue Account			-628,931			-403,190			-775,675			-552,160
C Overall Surplus (+)/Deficit (-) (A+B)			213,806			4,535			-56,323			-42,885
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-56			4,535			-56,323			-42,885
a) Opening Balance			3,761			-76,315			-8,682			-77,681
b) Closing Balance			3,705			-71,780			-65,005			-120,566
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			213,862			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	333,295	130,439	463,734	421,643	164,336	585,979	297,133	240,720	537,853	333,408	199,996	533,404
I Total Capital Outlay (1 + 2)	145,082	-12,802	132,280	284,581	-3,574	281,007	174,996	-3,366	171,630	190,933	-2,343	188,590
1 Developmental (a + b)	135,743	-7,843	127,900	275,605	-3,765	271,840	165,666	-3,142	162,524	181,957	-2,686	179,271
(a) Social Services (1 to 9)	19,184	479	19,663	44,098	951	45,049	18,734	926	19,660	30,932	894	31,826
1. Education, Sports, Art and Culture	1,733	—	1,733	9,526	—	9,526	1,297	—	1,297	4,725	—	4,725
2. Medical and public health	12,938	—	12,938	21,472	—	21,472	11,315	—	11,315	11,307	—	11,307
3. Family Welfare	—	—	—	5	—	5	5	—	5	5	—	5
4. Water supply and sanitation	—	—	—	1,727	—	1,727	—	—	—	5,000	—	5,000
5. Housing	3,273	479	3,752	4,328	851	5,179	3,747	826	4,573	3,075	794	3,869
6. Urban development	80	—	80	229	—	229	228	—	228	187	—	187
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	171	—	171	4,154	100	4,254	784	100	884	1,715	100	1,815
8. Social Security and Welfare	772	—	772	2,073	—	2,073	832	—	832	4,508	—	4,508
9. Others *	217	—	217	584	—	584	526	—	526	410	—	410
(b) Economic Services (1 to 10)	116,559	-8,322	108,237	231,507	-4,716	226,791	146,932	-4,068	142,864	151,025	-3,580	147,445
1 Agriculture and Allied Activities (i to xi)	917	902	1,819	5,268	2,025	7,293	2,343	2,574	4,917	8,251	2,499	10,750
i) Crop Husbandry	37	—	37	198	—	198	98	—	98	1,596	—	1,596
ii) Soil and Water Conservation	—	—	—	10	—	10	10	—	10	—	—	—
iii) Animal Husbandry	91	21	112	303	30	333	250	35	285	1,109	40	1,149
iv) Dairy Development	280	—	280	440	—	440	335	—	335	585	—	585
v) Fisheries	2	709	711	2,006	600	2,606	3	800	803	605	600	1,205
vi) Forestry and Wild Life	—	—	—	1	—	1	313	—	313	2,501	—	2,501
vii) Plantations	180	—	180	250	—	250	200	—	200	180	—	180
viii) Food Storage and Warehousing	74	—	74	760	913	1,673	292	913	1,205	390	1,000	1,390
ix) Agricultural Research and Education	2	—	2	30	—	30	10	—	10	15	—	15
x) Co-operation	251	172	423	1,194	482	1,676	556	826	1,382	654	859	1,513
xi) Others @	—	—	—	76	—	76	276	—	276	616	—	616
2 Rural Development	—	—	—	72	—	72	72	—	72	35	—	35
3 Special Area Programmes of which : Hill Areas	2,307	—	2,307	3,050	—	3,050	4,400	—	4,400	3,504	—	3,504
4 Major and Medium Irrigation and Flood Control	23,318	-1,004	22,314	60,722	75	60,797	34,077	76	34,153	42,219	267	42,486
5 Energy	15	4,200	4,215	27,000	—	27,000	100	—	100	—	—	—
6 Industry and Minerals (i to iv)	15,602	183	15,785	17,042	318	17,360	26,635	413	27,048	7,180	318	7,498
i) Village and Small Industries	1,050	170	1,220	1,675	318	1,993	1,200	318	1,518	1,241	318	1,559
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	14,552	13	14,565	15,367	—	15,367	25,435	95	25,530	5,939	—	5,939
7 Transport (i + ii)	74,256	-12,653	61,603	116,373	-7,183	109,190	78,694	-7,183	71,511	88,792	-6,718	82,074
i) Roads and Bridges	70,783	-12,653	58,130	95,636	-7,183	88,453	66,332	-7,183	59,149	69,676	-6,718	62,958
ii) Others **	3,473	—	3,473	20,737	—	20,737	12,362	—	12,362	19,116	—	19,116
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	144	50	194	1,980	49	2,029	611	52	663	1,044	54	1,098
i) Tourism	100	—	100	463	—	463	186	—	186	600	—	600
ii) Others @@	44	50	94	1,517	49	1,566	425	52	477	444	54	498
2 Non-Developmental (General Services)	9,339	-4,959	4,380	8,976	191	9,167	9,330	-224	9,106	8,976	343	9,319
II Discharge of Internal Debt (1 to 5) +	—	29,722	29,722	—	56,718	56,718	—	50,353	50,353	—	75,127	75,127
1 Market Loans	—	5,957	5,957	—	8,938	8,938	—	8,938	8,938	—	10,120	10,120
2 Loans from L.I.C.	—	492	492	—	600	600	—	500	500	—	600	600
3 Loans from NABARD	—	191	191	—	250	250	—	225	225	—	570	570
4 Loans from National Co-operative Development Corporation	—	1,214	1,214	—	1,700	1,700	—	1,651	1,651	—	1,780	1,780
5 Others	—	21,868	21,868	—	45,230	45,230	—	39,039	39,039	—	62,057	62,057
<i>of which : Land Compensation Bonds</i>	—	10	10	—	30	30	—	30	30	—	30	30
III Repayment of Loans to the Centre	—	90,798	90,798	—	83,930	83,930	—	106,066	106,066	—	98,677	98,677
IV Loans and Advances by State Governments (1+2)	188,213	22,721	210,934	137,062	27,262	164,324	122,137	87,667	209,804	142,475	28,535	171,010
1 Developmental Purposes (a + b)	188,213	22,407	210,620	137,062	25,262	162,324	122,137	86,667	208,804	142,475	27,235	169,710
(a) Social Services (1 to 4)	4,244	8,618	12,862	4,736	11,077	15,813	4,736	11,302	16,038	3,951	11,580	15,531
1 Education, Sports, Art and Culture	—	—	—	—	5	5	—	5	5	—	5	5
2 Housing	700	—	700	305	—	305	305	—	305	—	—	—
3 Government Servants(Housing)	—	8,502	8,502	—	11,000	11,000	—	11,000	11,000	—	11,500	11,500
4 Others	3,544	116	3,660	4,431	72	4,503	4,431	297	4,728	3,951	75	4,026
(b) Economic Services (1 to 9)	183,969	13,789	197,758	132,326	14,185	146,511	117,401	75,365	192,766	138,524	15,655	154,179
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	1,600	1,600	—	—	—	—	—	—	—	—	—
4 Co-operation	429	79	508	627	405	1,032	557	539	1,096	388	560	948
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	170,037	200	170,237	118,950	200	119,150	107,875	60,200	168,075	127,560	200	127,760
7 Village and Small Industries	119	198	317	382	640	1,022	180	640	820	329	400	729
8 Other Industries and Minerals	370	75	445	725	85	810	250	185	435	300	85	385
9 Others	13,014	11,637	24,651	11,642	12,855	24,497	8,539	13,801	22,340	9,947	14,410	24,357
2 Non-Developmental Purposes (a + b)	—	314	314	—	2,000	2,000	—	1,000	1,000	—	1,300	1,300
a) Government Servants (other than Housing)	—	314	314	—	1,000	1,000	—	1,000	1,000	—	1,000	1,000
b) Miscellaneous	—	—	—	—	1,000	1,000	—	—	—	—	300	300
A Surplus (+)/Deficit(-) on Capital Account			758,910			705,398			791,090			793,545
B Surplus (+)/Deficit (-) on Revenue Account			-758,127			-674,798			-798,552			-814,245
C Overall Surplus (+)/Deficit (-) (A+B)			783			30,600			-7,462			-20,700
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			3,266			30,600			-7,462			-55,800
a) Opening Balance			3,596			-800			6,862			-600
b) Closing Balance			6,862			29,800			-600			-56,400
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			-1			—			—			—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			-2,482			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	215,438	151,140	366,578	262,862	46,506	309,368	212,145	197,847	409,992	367,820	45,324	413,144
I Total Capital Outlay (1 + 2)	69,216	17,725	86,941	136,842	718	137,560	79,146	607	79,753	123,865	501	124,366
1 Developmental (a + b)	62,956	17,707	80,663	128,402	678	129,080	73,107	571	73,678	115,647	466	116,113
(a) Social Services (1 to 9)	22,800	17,485	40,285	37,244	1	37,245	28,347	1	28,348	41,290	1	41,291
1. Education, Sports, Art and Culture	7,208	—	7,208	13,459	—	13,459	11,063	—	11,063	12,834	—	12,834
2. Medical and public health	8,823	—	8,823	13,265	—	13,265	9,134	—	9,134	17,359	—	17,359
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	924	—	924	2,401	—	2,401	1,251	—	1,251	2,630	—	2,630
6. Urban development	6,037	17,485	23,522	5,750	1	5,751	4,901	1	4,902	6,310	1	6,311
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-518	—	-518	1,663	—	1,663	1,200	—	1,200	1,439	—	1,439
8. Social Security and Welfare	217	—	217	295	—	295	572	—	572	404	—	404
9. Others *	109	—	109	411	—	411	226	—	226	314	—	314
(b) Economic Services (1 to 10)	40,156	222	40,378	91,158	677	91,835	44,760	570	45,330	74,357	465	74,822
1 Agriculture and Allied Activities (i to xi)	732	-2	730	900	5	905	946	5	951	940	6	946
i) Crop Husbandry	15	—	15	35	5	40	41	5	46	100	6	106
ii) Soil and Water Conservation	—	—	—	5	—	5	30	—	30	10	—	10
iii) Animal Husbandry	222	—	222	150	—	150	150	—	150	120	—	120
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	9	—	9	10	—	10	25	—	25	10	—	10
vi) Forestry and Wild Life	486	—	486	700	—	700	700	—	700	700	—	700
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	-2	-2	—	—	—	—	—	—	—	—	—
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	1,827	—	1,827	2,900	—	2,900	2,300	—	2,300	2,800	—	2,800
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	1,740	224	1,964	2,438	459	2,897	2,032	565	2,597	2,219	459	2,678
5 Energy	—	—	—	—	—	—	30	—	30	—	—	—
6 Industry and Minerals (i to iv)	668	—	668	3,070	—	3,070	1,600	—	1,600	3,507	—	3,507
i) Village and Small Industries	668	—	668	1,070	—	1,070	600	—	600	1,002	—	1,002
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	2,000	—	2,000	1,000	—	1,000	2,505	—	2,505
7 Transport (i + ii)	35,006	—	35,006	81,061	213	81,274	37,350	—	37,350	64,254	—	64,254
i) Roads and Bridges	18,673	—	18,673	22,800	—	22,800	17,360	—	17,360	22,900	—	22,900
ii) Others **	16,333	—	16,333	58,261	213	58,474	19,990	—	19,990	41,354	—	41,354
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	100	—	100	10	—	10	175	—	175

Appendix IV : Capital Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i + ii)	183	—	183	689	—	689	492	—	492	462	—	462
i) Tourism	77	—	77	434	—	434	270	—	270	344	—	344
ii) Others @@	106	—	106	255	—	255	222	—	222	118	—	118
2 Non-Developmental (General Services)	6,260	18	6,278	8,440	40	8,480	6,039	36	6,075	8,218	35	8,253
II Discharge of Internal Debt (1 to 5) +	—	—	—	—	—	—	—	—	—	—	—	—
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	18,751	18,751	—	7,444	7,444	—	28,294	28,294	—	12,623	12,623
IV Loans and Advances by State Governments (1+2)	146,222	114,664	260,886	126,020	38,344	164,364	132,999	168,946	301,945	243,955	32,200	276,155
1 Developmental Purposes (a + b)	146,222	19,375	165,597	126,020	25,758	151,778	132,999	42,193	175,192	243,955	14,000	257,955
(a) Social Services (1 to 4)	45,418	—	45,418	53,011	—	53,011	47,935	—	47,935	61,568	—	61,568
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	95	—	95	100	—	100	100	—	100	105	—	105
3 Government Servants(Housing)	467	—	467	500	—	500	325	—	325	500	—	500
4 Others	44,856	—	44,856	52,411	—	52,411	47,510	—	47,510	60,963	—	60,963
(b) Economic Services (1 to 9)	100,804	19,375	120,179	73,009	25,758	98,767	85,064	42,193	127,257	182,387	14,000	196,387
1 Crop Husbandry	—	—	—	100	—	100	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	7	—	7	17	—	17	10	—	10	14	—	14
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	84,783	—	84,783	69,845	—	69,845	60,412	—	60,412	141,100	—	141,100
7 Village and Small Industries	1	—	1	17	—	17	17	—	17	7	—	7
8 Other Industries and Minerals	—	—	—	—	—	—	4,100	—	4,100	—	—	—
9 Others	16,013	19,375	35,388	3,030	25,758	28,788	20,525	42,193	62,718	41,266	14,000	55,266
2 Non-Developmental Purposes (a + b)	—	95,289	95,289	—	12,586	12,586	—	126,753	126,753	—	18,200	18,200
a) Government Servants (other than Housing)	—	290	290	—	500	500	—	500	500	—	500	500
b) Miscellaneous	—	94,999	94,999	—	12,086	12,086	—	126,253	126,253	—	17,700	17,700
A Surplus (+)/Deficit(-) on Capital Account	—	—	-178,058	—	—	-183,618	—	—	-176,304	—	—	-213,915
B Surplus (+)/Deficit (-) on Revenue Account	—	—	174,748	—	—	183,618	—	—	138,075	—	—	196,415
C Overall Surplus (+)/Deficit (-) (A+B)	—	—	-3,310	—	—	—	—	—	-38,229	—	—	-17,500
Financing of Surplus(+)/Deficit(-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase(+)/Decrease(-) in Cash Balances++	—	—	-3,310	—	—	—	—	—	-38,229	—	—	-17,500
a) Opening Balance	—	—	—	—	—	—	—	—	—	—	—	—
b) Closing Balance	—	—	—	—	—	—	—	—	—	—	—	—
E Withdrawals from(-)/Additions to(+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	—	—	—	—	—	—	—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ALL STATES

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	3,680,624	1,887,041	5,567,665	4,446,163	2,414,581	6,860,744	4,214,431	2,798,656	7,013,087	4,932,267	2,644,548	7,576,815
I Total Capital Outlay (1 + 2)	2,814,890	298,065	3,112,955	3,711,182	319,512	4,030,694	3,487,423	345,923	3,833,346	3,981,619	386,820	4,368,439
1 Developmental (a + b)	2,730,468	292,352	3,022,820	3,586,112	293,590	3,879,702	3,360,913	290,084	3,650,997	3,831,029	320,138	4,151,167
(a) Social Services (1 to 9)	532,825	42,213	575,038	824,068	26,495	850,563	795,049	28,977	824,026	912,332	23,523	935,855
1. Education, Sports, Art and Culture	43,157	1,008	44,165	77,477	392	77,869	76,665	476	77,141	74,842	336	75,178
2. Medical and public health	69,076	160	69,236	99,497	130	99,627	83,157	1,175	84,332	96,717	365	97,082
3. Family Welfare	4,188	—	4,188	5,715	—	5,715	4,998	1,100	6,098	2,731	100	2,831
4. Water supply and sanitation	289,287	17,609	306,896	281,066	1,687	282,753	308,726	2,236	310,962	352,798	1,906	354,704
5. Housing	44,000	6,031	50,031	53,944	16,270	70,214	51,475	16,492	67,967	71,535	14,919	86,454
6. Urban development	36,574	19,126	55,700	44,782	6,764	51,546	65,896	6,560	72,456	70,285	4,730	75,015
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	38,830	18	38,848	65,087	162	65,249	66,838	215	67,053	89,502	303	89,805
8. Social Security and Welfare	4,226	-1,907	2,319	6,381	942	7,323	5,197	413	5,610	12,791	734	13,525
9. Others *	3,487	168	3,655	190,119	148	190,267	132,097	310	132,407	141,131	130	141,261
(b) Economic Services (1 to 10)	2,197,643	250,139	2,447,782	2,762,044	267,095	3,029,139	2,565,864	261,107	2,826,971	2,918,697	296,615	3,215,312
1. Agriculture and Allied Activities (i to xi)	110,664	186,757	297,421	143,775	47,797	191,572	143,436	66,038	209,474	156,272	100,884	257,156
i) Crop Husbandry	17,926	-1,601	16,325	23,615	-2,456	21,159	27,240	177	27,417	32,180	502	32,682
ii) Soil and Water Conservation	10,850	1,623	12,473	22,107	530	22,637	19,181	511	19,692	23,366	615	23,981
iii) Animal Husbandry	1,839	28	1,867	2,876	30	2,906	3,535	35	3,570	4,327	40	4,367
iv) Dairy Development	454	-36	418	1,353	—	1,353	1,116	—	1,116	1,408	—	1,408
v) Fisheries	7,343	710	8,053	8,403	600	9,003	7,068	801	7,869	6,847	600	7,447
vi) Forestry and Wild Life	38,418	2,408	40,826	34,375	1,012	35,387	35,644	1,040	36,684	52,577	497	53,074
vii) Plantations	203	—	203	279	—	279	229	—	229	1,144	—	1,144
viii) Food Storage and Warehousing	2,124	185,434	187,558	2,596	47,813	50,409	2,142	62,962	65,104	3,637	98,020	101,657
ix) Agricultural Research and Education	1,363	—	1,363	1,820	—	1,820	1,927	—	1,927	1,334	—	1,334
x) Co-operation	29,469	-1,792	27,677	45,514	268	45,782	44,090	512	44,602	27,713	610	28,323
xi) Others @	675	-17	658	837	—	837	1,264	—	1,264	1,739	—	1,739
2. Rural Development	114,918	15,388	130,306	267,230	2	267,232	346,710	2	346,712	333,914	2	333,916
3. Special Area Programmes of which : Hill Areas	63,934	97	64,031	58,618	—	58,618	62,459	4	62,463	92,258	4	92,262
4. Major and Medium Irrigation and Flood Control	792,189	85,805	877,994	1,001,817	152,292	1,154,109	900,135	144,658	1,044,793	1,054,066	147,081	1,201,147
5. Energy	427,581	-27,550	400,031	329,843	25,000	354,843	259,995	—	259,995	261,581	—	261,581
6. Industry and Minerals (i to iv)	57,918	-47	57,871	74,580	339	74,919	79,867	15,144	95,011	77,740	338	78,078
i) Village and Small Industries	9,564	231	9,795	20,063	339	20,402	17,861	336	18,197	22,051	338	22,389
ii) Iron and Steel Industries	1,130	—	1,130	1,231	—	1,231	481	—	481	1,046	—	1,046
iii) Non-Ferrous Mining and Metallurgical Industries	6,770	-356	6,414	514	—	514	529	—	529	1,534	—	1,534
iv) Others #	40,453	78	40,531	52,772	—	52,772	60,996	14,808	75,804	53,109	—	53,109
7. Transport (i + ii)	610,739	-10,786	599,953	822,930	41,300	864,230	722,559	34,815	757,374	870,464	47,990	918,454
i) Roads and Bridges	568,419	-8,071	560,348	722,546	11,155	733,701	653,362	4,604	657,966	786,988	30,906	817,894
ii) Others **	42,320	-2,715	39,605	100,384	30,145	130,529	69,197	30,211	99,408	83,476	17,084	100,560
8. Communications	—	—	—	—	—	—	4	—	4	4	—	4
9. Science, Technology and Environment	711	—	711	1,282	—	1,282	1,557	—	1,557	4,986	—	4,986

Appendix IV : Capital Expenditure of Individual States (Concl'd.)

ALL STATES

(Rs. lakh)

State Finances : A Study of Budgets of 2002-03

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	18,989	475	19,464	61,969	365	62,334	49,142	446	49,588	67,412	316	67,728
i) Tourism	5,182	65	5,247	11,032	—	11,032	12,580	—	12,580	14,012	—	14,012
ii) Others @@	13,807	410	14,217	50,937	365	51,302	36,562	446	37,008	53,400	316	53,716
2 Non-Developmental (General Services)	84,422	5,713	90,135	125,070	25,922	150,992	126,510	55,839	182,349	150,590	66,682	217,272
II Discharge of Internal Debt (1 to 5) +	—	224,553	224,553	1,700	411,612	413,312	3,209	403,536	406,745	3,385	504,344	507,729
1. Market Loans	—	43,530	43,530	—	146,973	146,973	1,610	145,219	146,829	—	182,072	182,072
2. Loans from L.I.C.	—	14,838	14,838	1,146	21,816	22,962	1,144	19,163	20,307	1,201	28,360	29,561
3. Loans from NABARD	—	80,426	80,426	554	105,629	106,183	455	108,014	108,469	2,184	133,049	135,233
4. Loans from National Co-operative Development Corporation	—	27,371	27,371	—	36,174	36,174	—	38,829	38,829	—	35,758	35,758
5. Others	—	58,388	58,388	—	101,020	101,020	—	92,311	92,311	—	125,105	125,105
of which : Land Compensation Bonds	—	356	356	—	224	224	—	178	178	—	157	157
III Repayment of Loans to the Centre	803	1,056,203	1,057,006	—	1,153,912	1,153,912	—	1,215,830	1,215,830	—	1,271,830	1,271,830
IV Loans and Advances by State Governments (1+2)	864,931	308,220	1,173,151	733,281	529,545	1,262,826	723,799	833,367	1,557,166	947,263	481,554	1,428,817
1. Developmental Purposes (a + b)	864,676	315,382	1,180,058	733,102	448,657	1,181,759	723,739	655,024	1,378,763	947,193	409,570	1,356,763
(a) Social Services (1 to 4)	170,127	173,289	343,416	219,739	212,085	431,824	241,502	174,841	416,343	221,410	192,062	413,472
1 Education, Sports, Art and Culture	9	9	18	5	10	15	7	813	820	2,702	18	2,720
2 Housing	8,462	35,607	44,069	11,001	48,438	59,439	8,087	46,698	54,785	9,040	51,428	60,468
3 Government Servants(Housing)	14,405	100,597	115,002	12,753	111,274	124,027	17,570	105,499	123,069	12,780	111,422	124,202
4 Others	147,251	37,076	184,327	195,980	52,363	248,343	215,838	21,831	237,669	196,888	29,194	226,082
(b) Economic Services (1 to 9)	694,549	142,093	836,642	513,363	236,572	749,935	482,237	480,183	962,420	725,783	217,508	943,291
1 Crop Husbandry	5,933	3,288	9,221	5,683	30,106	35,789	557	52,588	53,145	239	2,367	2,606
2 Soil and Water Conservation	910	129	1,039	1,197	89	1,286	1,163	89	1,252	32	—	32
3 Food Storage and Warehousing	4,568	2,016	6,584	1,479	4,266	5,745	1,592	36,420	38,012	2,395	505	2,900
4 Co-operation	14,407	10,147	24,554	16,284	6,914	23,198	21,055	86,033	107,088	26,504	55,674	82,178
5 Major and Medium Irrigation, etc.	600	—	600	100	—	100	90	—	90	100	—	100
6 Power Projects	587,307	50,100	637,407	439,835	102,800	542,635	384,667	167,509	552,176	622,573	78,660	701,233
7 Village and Small Industries	13,219	3,268	16,487	7,532	1,641	9,173	15,183	1,642	16,825	3,447	401	3,848
8 Other Industries and Minerals	6,155	16,050	22,205	6,833	15,183	22,016	9,551	24,808	34,359	1,788	13,344	15,132
9 Others	61,450	57,095	118,545	34,420	75,573	109,993	48,379	111,094	159,473	68,705	66,557	135,262
2. Non-Developmental Purposes (a + b)	255	-7,162	-6,907	179	80,888	81,067	60	178,343	178,403	70	71,984	72,054
a) Government Servants (other than Housing)	72	30,444	30,516	119	54,156	54,275	—	38,569	38,569	—	38,500	38,500
b) Miscellaneous	183	-37,606	-37,423	60	26,732	26,792	60	139,774	139,834	70	33,484	33,554
A Surplus (+)/Deficit(-) on Capital Account			5,591,419			4,517,827			5,340,159			4,304,370
B Surplus (+)/Deficit (-) on Revenue Account			-5,356,859			-4,964,358			-6,053,992			-5,175,162
C Overall Surplus (+)/Deficit (-) (A+B)			234,560			-446,531			-713,833			-870,792
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances++			84,935			-481,332			-732,977			-871,522
a) Opening Balance			-182,238			-777,112			-188,726			-827,516
b) Closing Balance			-93,993			-1,258,444			-883,474			-1,681,538
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			72,713			29,800			-76,258			-4,250
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)...			76,912			5,000			95,402			4,980

Notes to Appendix IV :

1. Figures given here (i) are not comparable with those published in the Articles prior to 1974-75 due to changes in budgetary classification and (ii) differ from those given in the State's budget papers due to adjustment made to ensure uniformity in the presentation.
 2. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-groups 'Others'.
 3. Figures in respect of Bihar and Nagaland for 2000-01 relate to Revised Estimates.
 4. The budget estimates and revised estimates for 2001-02 and budget estimates for 2002-03 include the three new States, viz., Chhattisgarh, Jharkhand and Uttaranchal formed in November 2000. The accounts for 2000-01 include the data of Chhattisgarh and Uttaranchal for the period November 2000 to March 2001 and do not include those of Jharkhand.
- * Include outlay on Information and Publicity, Other Social Services, etc.
- @ Include outlay on Other Agricultural Programmes, etc.
- # Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, Other Industries and Minerals, etc..
- ** Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.
- @@ Include outlay on Foreign Trade and Export Promotion, Technology, Other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.
- + Excludes Ways and Means Advances and Overdrafts from Reserve Bank of India and loans to the State Bank of India and other banks.
- ++ Figures pertaining to Opening and Closing Balances do not include NCT Delhi, while the Increase/Decrease in Cash Balances include NCT Delhi. Hence, the variation in the Opening and Closing Balance do not match with the Increase/Decrease in Cash Balances.
- ... Includes WMA and Overdraft from J&K Bank.
- ___ Nil/Not available.