

Table 3 : Revenue Receipts

(Rs. Crore)

Items	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	Variations					
					Col.4 over Col.2 Amount	Col.2 Per cent	Col.4 over Col.3 Amount	Col.3 Per cent	Col.5 over Col.4 Amount	Col.4 Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Revenue (I+II)	237,952.9	285,666.7 (283,083.3)	270,900.5	306,942.8 (303,414.1)	32,947.5	13.8	-14,766.3 (-12,182.9)	-5.2 (-4.3)	36,042.3 (32,513.6)	13.3 (12.0)
I Tax Revenue (A+B)	168,714.7	203,991.1 (201,462.7)	188,482.8	215,048.5 (211,569.8)	19,768.1	11.7	-15,508.3 (-12,979.9)	-7.6 (-6.4)	26,565.7 (23,087.0)	14.1 (12.2)
A. Revenue from States' Taxes (i to iii)	117,981.0	143,659.5 (141,131.1)	133,078.8	152,594.7 (149,116.0)	15,097.8	12.8	-10,580.7 (-8,052.3)	-7.4 (-5.7)	19,515.9 (16,037.2)	14.7 (12.1)
(i) Taxes on Income (a+b)	1,970.6	2,258.3	2,266.5	2,755.2	296.0	15.0	8.3	0.4	488.7	21.6
(a) Agricultural Income Tax	106.8	211.1	129.2	154.4	22.4	21.0	-81.9	-38.8	25.2	19.5
(b) Tax on Professions, Trades, Callings and Employment	1,863.8	2,047.1	2,137.3	2,600.9	273.6	14.7	90.2	4.4	463.5	21.7
(ii) Taxes on Property and Capital Transactions (a to c)	11,186.9	14,385.9 (14,198.9)	13,908.3	15,970.8 (15,855.8)	2,721.5	24.3	-477.5 (-290.5)	-3.3 (-2.0)	2,062.5 (1,947.5)	14.8 (14.0)
(a) Stamps and Registration fees	9,674.7	11,624.8 (11,474.8)	11,627.5	13,258.8 (13,143.8)	1,952.8	20.2	2.6 (152.6)	0.0 (1.3)	1,631.3 (1,516.3)	14.0 (13.0)
(b) Land Revenue	1,414.9	2,679.4 (2,642.4)	2,200.1	2,626.0 (2,626.0)	785.2	55.5	-479.3 (-442.3)	-17.9 (-16.7)	426.0 (426.0)	19.4 (19.4)
(c) Urban Immovable Property Tax	97.3	81.7	80.8	86.0	-16.5	-17.0	-0.9	-1.1	5.2	6.4
(iii) Taxes on Commodities and Services (a to g)	104,823.6	127,015.4 (124,674.0)	116,903.9	133,868.7 (130,505.0)	12,080.3	11.5	-10,111.5 (-7,770.1)	-8.0 (-6.2)	16,964.8 (13,601.1)	14.5 (11.6)
(a) Sales Tax *	73,363.9	87,270.3 (86,490.3)	79,805.3	93,065.7 (90,495.7)	6,441.4	8.8	-7,465.0 (-6,685.0)	-8.6 (-7.7)	13,260.5 (10,690.5)	16.6 (13.4)
(b) State Excise Duties	16,035.5	19,176.4 (18,724.5)	17,918.6	20,220.4 (20,190.4)	1,883.1	11.7	-1,257.8 (-805.9)	-6.6 (-4.3)	2,301.8 (2,271.8)	12.8 (12.7)
(c) Taxes on Vehicles	6,665.6	7,880.1 (7,724.3)	7,383.7	8,558.7 (8,348.5)	718.1	10.8	-496.4 (-340.6)	-6.3 (-4.4)	1,175.0 (964.8)	15.9 (13.1)
(d) Taxes on Passengers and Goods	2,074.7	4,599.0 (4,359.0)	4,088.3	3,625.5 (3,515.5)	2,013.6	97.1	-510.7 (-270.7)	-11.1 (-6.2)	-462.8 (-572.8)	-11.3 (-14.0)
(e) Electricity Duties	4,430.9	5,172.1 (5,112.1)	5,677.7	5,501.1 (5,693.1)	1,246.8	28.1	505.6 (565.6)	9.8 (11.1)	-176.6 (15.4)	-3.1 (0.3)
(f) Entertainment tax	1,146.9	881.4 (875.4)	784.0	934.6 (874.6)	-362.9	-31.6	-97.4 (-91.4)	-11.0 (-10.4)	150.6 (90.6)	19.2 (11.6)
(g) Other taxes and duties	1,106.0	2,036.2 (1,388.5)	1,246.4	1,962.8 (1,387.3)	140.4	12.7	-789.8 (-142.1)	-38.8 (-10.2)	716.3 (140.8)	57.5 (11.3)
B. Share in Central Taxes	50,733.7	60,331.6	55,404.0	62,453.8	4,670.4	9.2	-4,927.6	-8.2	7,049.8	12.7

(Rs. crore)

Items	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	Variations					
					Col.4 over Col.2 Amount	Col.2 Per cent	Col.4 over Col.3 Amount	Col.3 Per cent	Col.5 over Col.4 Amount	Col.4 Per cent
1	2	3	4	5	6	7	8	9	10	11
II Non-tax Revenue (C + D)	69,238.3	81,675.6	82,417.7	91,894.3	13,179.4	19.0	742.0	0.9	9,476.6	11.5

		(81,620.6)		(91,844.3)		(797.0)	(1.0)	(9,426.6)	(11.4)	
C. Grants from the Centre	37,783.8	48,556.7	50,681.0	54,102.1	12,897.2	34.1	2,124.3	4.4	3,421.2	6.8
D. States' own Non-Tax Revenue (a to f)	31,454.5	33,119.0 (33,064.0)	31,736.7	37,792.1 (37,742.1)	282.2	0.9	-1,382.3 (-1,327.3)	-4.2 (-4.0)	6,055.4 (6,005.5)	19.1 (18.9)
(a) Interest Receipts	11,437.7	8,662.3	9,204.6	9,363.0	-2,233.1	-19.5	542.4	6.3	158.3	1.7
(b) Dividends and Profits	154.3	211.6	187.0	206.8	32.7	21.2	-24.6	-11.6	19.8	10.6
(c) General Services	6,087.5	8,123.8	7,255.8	11,356.3	1,168.3	19.2	-868.0	-10.7	4,100.5	56.5
<i>Of which:</i>				(11,336.3)					(4,080.5)	(56.2)
State Lotteries	2,699.7	4,732.2	3,896.9	7,583.8	1,197.2	44.3	-835.3	-17.7	3,686.9	94.6
				(7,563.8)					(3,666.9)	(94.1)
(d) Social Services	2,311.4	2,586.6	2,548.3	2,799.3	236.9	10.2	-38.4	-1.5	251.0	9.9
(e) Economic Services	11,462.8	13,534.5	12,540.9	14,066.7	1,078.1	9.4	-993.6	-7.3	1,525.8	12.2
		(13,479.5)		(14,036.7)			(-938.6)	(-7.0)	(1,495.8)	(11.9)
(f) Fiscal Services	0.8	0.1	0.1	0.1	-0.8	-91.5	0.0	-36.4	0.0	0.0

* Comprise General Sales Tax, Central Sales Tax, Sales Tax on motor spirit and Purchase Tax on sugarcane, etc.

- Notes :**
- 1 Figures for Bihar and Nagaland for 2000-01 (Accounts) relate to Revised Estimates.
 - 2 Figures outside brackets under the year 2001-02 (Budget Estimates) are adjusted for Rs.2,583.4 crore towards Additional Resources Mobilisation measures proposed by the States.
 - 3 Figures outside brackets under the year 2002-03 (Budget Estimates) are adjusted, for Rs.3,528.7 crore towards Additional Resources Mobilisation measures proposed by the States.

Source: Budget Documents of State Governments.