

Table 4 : Revenue Expenditure

(Rs. crore)

Items	2000-01	2001-02	2001-02	2002-03	Variations					
	(Accounts)	(Budget	(Revised	(Budget	Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4			
	Estimates)	Estimates)	Estimates)	Amount	Per cent	Amount	Per cent	Amount	Per cent	
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III+IV)	291,521.5	332,727.0	331,440.4	355,165.7	39,918.9	13.7	-1,286.6	-0.4	23,725.3	7.2
I Developmental Expenditure (A+B)	168,514.2	183,966.6	186,086.7	191,071.0	17,572.5	10.4	2,120.1	1.2	4,984.3	2.7
A Social Services (1 to 11)	104,505.4	118,545.2	117,356.4	120,663.5	12,851.1	12.3	-1,188.8	-1.0	3,307.0	2.8
1 Education, Sports, Art and Culture	59,825.9	62,668.6	64,421.2	66,513.1	4,595.4	7.7	1,752.6	2.8	2,091.9	3.2
2 Medical and Public Health and Family Welfare	15,405.7	17,397.3	17,375.1	18,037.9	1,969.4	12.8	-22.2	-0.1	662.9	3.8
3 Water Supply and Sanitation	5,462.7	6,274.8	6,411.1	6,149.9	948.4	17.4	136.4	2.2	-261.2	-4.1
4 Housing	1,305.3	1,800.4	1,607.8	1,769.9	302.5	23.2	-192.6	-10.7	162.1	10.1
5 Urban Development	3,077.8	4,468.8	4,399.7	5,091.2	1,321.9	42.9	-69.2	-1.5	691.5	15.7
6 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	6,111.1	7,160.7	7,240.8	7,547.8	1,129.8	18.5	80.2	1.1	307.0	4.2
7 Labour and Labour Welfare	1,230.5	1,413.3	1,332.2	1,462.2	101.7	8.3	-81.1	-5.7	130.0	9.8
8 Social Security and Welfare	4,976.2	5,884.7	5,836.0	6,500.3	859.7	17.3	-48.7	-0.8	664.4	11.4
9 Nutrition	2,511.2	2,522.6	2,309.4	2,585.9	-201.8	-8.0	-213.2	-8.5	276.5	12.0
10 Relief on account of Natural Calamities	3,878.5	8,184.5	5,646.3	4,243.6	1,767.8	45.6	-2,538.2	-31.0	-1,402.7	-24.8
11 Others*	720.7	769.7	776.9	761.6	56.3	7.8	7.2	0.9	-15.3	-2.0
B Economic Services (1 to 9)	64,008.9	65,421.4	68,730.3	70,407.5	4,721.4	7.4	3,308.9	5.1	1,677.2	2.4
1 Agriculture and Allied Activities	15,488.2	17,770.9	17,272.3	18,375.9	1,784.1	11.5	-498.6	-2.8	1,103.6	6.4
2 Rural Development	10,018.4	10,880.2	10,921.3	12,478.8	902.9	9.0	41.0	0.4	1,557.6	14.3
3 Special Area Programmes	968.9	641.0	680.1	641.0	-288.8	-29.8	39.1	6.1	-39.1	-5.7
4 Irrigation and Flood Control	11,681.4	10,045.5	9,910.5	10,589.8	-1,771.0	-15.2	-135.1	-1.3	679.3	6.9
5 Energy	13,461.4	11,869.8	16,227.8	14,150.7	2,766.4	20.6	4,358.1	36.7	-2,077.1	-12.8
6 Industry and Minerals	2,376.2	3,377.8	2,939.5	3,064.7	563.3	23.7	-438.3	-13.0	125.2	4.3
7 Transport and Communications	6,096.8	6,488.5	6,442.2	6,530.9	345.4	5.7	-46.3	-0.7	88.8	1.4
8 Science, Technology and Environment	121.8	131.1	108.0	133.9	-13.8	-11.3	-23.1	-17.6	25.9	24.0
9 General Economic Services	3,795.7	4,216.5	4,228.7	4,441.7	432.9	11.4	12.2	0.3	213.0	5.0
II Non-Developmental Expenditure (A to F)	118,055.2	143,038.9	140,017.1	157,497.8	21,961.9	18.6	-3,021.8	-2.1	17,480.7	12.5
A. Organs of State	2,807.8	3,428.0	3,525.0	3,407.4	717.2	25.5	97.1	2.8	-117.6	-3.3
B. Fiscal Services	8,146.5	9,923.5	10,042.7	10,163.9	1,896.2	23.3	119.2	1.2	121.2	1.2
C. Interest Payments and Servicing of Debt (1+2)	53,217.6	67,063.7	66,357.6	74,672.3	13,139.9	24.7	-706.1	-1.1	8,314.7	12.5
1 Appropriation for Reduction or Avoidance of Debt	1,515.6	2,218.2	1,855.3	2,387.0	339.6	22.4	-362.9	-16.4	531.7	28.7
2 Interest Payments	51,702.0	64,845.5	64,502.3	72,285.3	12,800.3	24.8	-343.2	-0.5	7,783.0	12.1
D. Administrative Services	25,399.4	30,193.1	28,299.0	30,099.6	2,899.6	11.4	-1,894.1	-6.3	1,800.6	6.4
E. Pensions	25,452.5	26,790.7	27,849.4	30,396.3	2,396.9	9.4	1,058.7	4.0	2,546.9	9.1
F. Miscellaneous General Services	3,031.3	5,639.9	3,943.4	8,758.3	912.1	30.1	-1,696.6	-30.1	4,814.9	122.1
Of which : State Lotteries	2,771.1	4,502.9	3,692.1	7,060.6	921.0	33.2	-810.8	-18.0	3,368.5	91.2
III Grants-in-aid and contribution	—	—	—	—	—	—	—	—	—	—
IV Others #	4,952.1	5,721.5	5,336.6	6,597.0	384.5	7.8	-384.9	-6.7	1,260.4	23.6

* Mainly includes expenditure on Information and Publicity, Secretariat-Social Services, etc.

Includes Compensation and Assignments to local bodies and Panchayati Raj Institutions and Reserve with Finance Department.

Note : Figures for Bihar and Nagaland for 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments