

**Table 6 : Capital Disbursements**

(Rs. crore)

Items	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4	Variations		
	2	3	4	5	6	7	8	9	10	11
<b>1</b>										
<b>B. Total Disbursements(1 to 4)</b>	<b>55,676.7</b>	<b>68,607.4</b>	<b>70,130.9</b>	<b>75,768.2</b>	<b>14,454.2</b>	<b>26.0</b>	<b>1,523.5</b>	<b>2.2</b>	<b>5,637.3</b>	<b>8.0</b>
1. Total Capital Outlay(i+ii)	31,129.6	40,306.9	38,333.5	43,684.4	7,203.9	23.1	-1,973.5	-4.9	5,350.9	14.0
i) Developmental Outlay(a+b)	30,228.2	38,797.0	36,510.0	41,511.7	6,281.8	20.8	-2,287.1	-5.9	5,001.7	13.7
a) Social Services	5,750.4	8,505.6	8,240.3	9,358.6	2,489.9	43.3	-265.4	-3.1	1,118.3	13.6
b) Economic Services	24,477.8	30,291.4	28,269.7	32,153.1	3,791.9	15.5	-2,021.7	-6.7	3,883.4	13.7
ii) Non-Developmental Outlay@	901.4	1,509.9	1,823.5	2,172.7	922.1	102.3	313.6	20.8	349.2	19.2
2. Discharge of Internal Debt@@ <i>Of which:</i>	2,245.5	4,133.1	4,067.5	5,077.3	1,821.9	81.1	-65.7	-1.6	1,009.8	24.8
Market Loans	435.3	1,469.7	1,468.3	1,820.7	1,033.0	237.3	-1.4	-0.1	352.4	24.0
3. Repayment of Loans to the Centre	10,570.1	11,539.1	12,158.3	12,718.3	1,588.2	15.0	619.2	5.4	560.0	4.6
4. Loans and Advances by the State Governments (i+ii)	11,731.5	12,628.3	15,571.7	14,288.2	3,840.2	32.7	2,943.4	23.3	-1,283.5	-8.2
i) Developmental Purposes (a+b)	11,800.6	11,817.6	13,787.6	13,567.6	1,987.1	16.8	1,970.0	16.7	-220.0	-1.6
a) Social Services	3,434.2	4,318.2	4,163.4	4,134.7	729.3	21.2	-154.8	-3.6	-28.7	-0.7
b) Economic Services	8,366.4	7,499.4	9,624.2	9,432.9	1,257.8	15.0	2,124.9	28.3	-191.3	-2.0
ii) Non-Developmental Purposes	-69.1	810.7	1,784.0	720.5	1,853.1	—	973.4	120.1	-1,063.5	-59.6

@ Comprises expenditure on General Services.

@@ Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but excludes repayment of cash credits and loans from the State Bank of India and other banks, and Ways and Means Advances and overdrafts from the Reserve Bank of India.

**Note:** Figures for 2000-01 (Accounts) in respect of Bihar and Nagaland relate to Revised Estimates.

**Source** : Budget Documents of State Governments.