

Table 11 : Composition of Expenditure

(Per cent)

Categories	Plan			Non-Plan			Total		
	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)
Developmental	22.1	22.9	24.2	38.5	35.9	32.9	60.6	58.8	57.1
Non-Developmental	0.5	0.7	0.7	33.8	35.1	36.5	34.3	35.8	37.2
Others	—	0.1	0.1	5.1	5.3	5.6	5.1	5.4	5.7
Total	22.6	23.7	25.0	77.4	76.3	75.0	100.0	100.0	100.0

R.E.: Revised Estimates.

B.E.: Budget Estimates.

Source : Budget Documents of State Governments.