

**Table 12 : Developmental Expenditure : Major Heads**

(Rs. crore)

Items	2000-01	2001-02	2001-02	2002-03	Percentage variations		
	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
<b>I Developmental Expenditure (Revenue and Capital) (A + B)</b>	<b>198,742.4</b>	<b>222,763.6</b>	<b>222,596.7</b>	<b>232,582.7</b>	<b>12.0</b>	<b>-0.1</b>	<b>4.5</b>
<b>A Social Services (1 to 11)</b>	<b>110,255.8</b>	<b>127,050.9</b>	<b>125,596.7</b>	<b>130,022.0</b>	<b>13.9</b>	<b>-1.1</b>	<b>3.5</b>
	<b>(52.4)</b>	<b>(54.2)</b>	<b>(53.1)</b>	<b>(52.8)</b>			
1 Education, Sports, Art and Culture	60,267.5	63,447.3	65,192.7	67,264.9	8.2	2.8	3.2
2 Medical and Public Health and Family Welfare	16,139.9	18,450.7	18,279.4	19,037.1	13.3	-0.9	4.1
3 Water Supply and Sanitation	8,531.7	9,102.3	9,520.8	9,697.0	11.6	4.6	1.9
4 Housing	1,805.6	2,502.5	2,287.4	2,634.4	26.7	-8.6	15.2
5 Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes	6,499.5	7,813.1	7,911.3	8,445.8	21.7	1.3	6.8
6 Labour and Labour welfare	1,230.5	1,413.3	1,332.2	1,462.2	8.3	-5.7	9.8
7 Social Security and Welfare	4,999.4	5,957.9	5,892.1	6,635.6	17.9	-1.1	12.6
8 Nutrition	2,511.2	2,522.6	2,309.4	2,585.9	-8.0	-8.5	12.0
9 Relief on account of Natural Calamities	3,878.5	8,184.5	5,646.3	4,243.6	45.6	-31.0	-24.8
10 Urban Development	3,634.8	4,984.3	5,124.2	5,841.3	41.0	2.8	14.0
11 Others*	757.2	2,672.4	2,101.0	2,174.3	177.5	-21.4	3.5
<b>B Economic Services (1 to 9)</b>	<b>88,486.7</b>	<b>95,712.8</b>	<b>97,000.0</b>	<b>102,560.6</b>	<b>9.6</b>	<b>1.3</b>	<b>5.7</b>
	<b>(42.0)</b>	<b>(40.8)</b>	<b>(41.0)</b>	<b>(41.7)</b>			
1 Agriculture and Allied Activities	18,462.4	19,686.7	19,367.1	20,947.5	4.9	-1.6	8.2
2 Rural Development	11,321.5	13,552.5	14,388.4	15,818.0	27.1	6.2	9.9
3 Special Area Programmes	1,609.3	1,227.2	1,304.7	1,563.6	-18.9	6.3	19.8
4 Irrigation and Flood Control	20,461.4	21,586.6	20,358.4	22,601.3	-0.5	-5.7	11.0
5 Energy	17,461.8	15,418.2	18,827.8	16,766.5	7.8	22.1	-10.9
6 Industry and Minerals	2,955.0	4,127.0	3,889.6	3,845.5	31.6	-5.8	-1.1
7 Transport and Communications	12,096.3	15,130.8	14,015.9	15,715.5	15.9	-7.4	12.1
8 Science, Technology and Environment	128.9	143.9	123.6	183.8	-4.1	-14.2	48.7
9 General Economic Services	3,990.4	4,839.8	4,724.5	5,119.0	18.4	-2.4	8.3
<b>II Loans and Advances by State Governments</b>							
<b>Developmental Advances(A+B)</b>	<b>11,800.6</b>	<b>11,817.6</b>	<b>13,787.6</b>	<b>13,567.6</b>	<b>16.8</b>	<b>16.7</b>	<b>-1.6</b>
<b>A. Social Services (1 to 3)</b>	<b>3,434.2</b>	<b>4,318.2</b>	<b>4,163.4</b>	<b>4,134.7</b>	<b>21.2</b>	<b>-3.6</b>	<b>-0.7</b>
1 Housing	440.7	594.4	547.9	604.7	24.3	-7.8	10.4
2 Government Servants (Housing)	1,150.0	1,240.3	1,230.7	1,242.0	7.0	-0.8	0.9
3 Others @	1,843.5	2,483.6	2,384.9	2,288.0	29.4	-4.0	-4.1
<b>B Economic Services (1 to 7)</b>	<b>8,366.4</b>	<b>7,499.4</b>	<b>9,624.2</b>	<b>9,432.9</b>	<b>15.0</b>	<b>28.3</b>	<b>-2.0</b>
1 Co-operation	245.5	232.0	1,070.9	821.8	336.1	361.6	-23.3
2 Crop Husbandry	92.2	357.9	531.5	26.1	476.3	48.5	-95.1
3 Soil and Water Conservation	10.4	12.9	12.5	0.3	20.5	-2.6	-97.4
4 Power Projects	6,374.1	5,426.4	5,521.8	7,012.3	-13.4	1.8	27.0
5 Village and Small Industries	164.9	91.7	168.3	38.5	2.1	83.4	-77.1
6 Other Industries and Minerals	222.1	220.2	343.6	151.3	54.7	56.1	-56.0
7 Others +	1,257.3	1,158.4	1,975.8	1,382.6	57.1	70.6	-30.0
<b>III Total Developmental (I + II)</b>	<b>210,543.0</b>	<b>234,581.2</b>	<b>236,384.3</b>	<b>246,150.3</b>	<b>12.3</b>	<b>0.8</b>	<b>4.1</b>

\* Includes expenditure on Information and Publicity.

+ Includes loans and advances for Forest, Fisheries, Animal Husbandry, Road and Water Transport Services, Major & Minor Irrigation, etc.

@ Includes outlay on Education, Art and Culture, Urban Development, Social Security and Welfare, etc.

**Notes :** 1. Figures in brackets are percentage to total developmental expenditure.

2. Figures for Bihar and Nagaland for 2000-01 (Accounts) relate to Revised Estimates.

**Source :** Budget Documents of State Governments.