

Table 13 : Non-Developmental Expenditure : Major Heads

Items	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	Percentage variation (Rs. cror)		
					Col.4 over Col.2	Col.4 over Col.3	Col over Col
1	2	3	4	5	6	7	12
I Non-Developmental Expenditure (General Services) on Revenue Account (i to v)	118,055.2	143,038.9	140,017.1	157,497.8	18.6	-2.1	12
i Organs of State	2,807.8	3,428.0	3,525.0	3,407.4	25.5	2.8	-3
ii Fiscal Services	8,146.5	9,923.5	10,042.7	10,163.9	23.3	1.2	1
iii Appropriation to Reserves and Interest Payments (1+2)	53,217.6	67,063.7	66,357.6	74,672.3	24.7	-1.1	12
1 Appropriation to Reserves against Debt	1,515.6	2,218.2	1,855.3	2,387.0	22.4	-16.4	28
2 Interest Payments	51,702.0	64,845.5	64,502.3	72,285.3	24.8	-0.5	12
(21.7)	(22.7)	(23.8)	(23.6)				
iv Administrative Services (1 to 5)	25,399.4	30,193.1	28,299.0	30,099.6	11.4	-6.3	6
1 District Administration	2,786.6	2,764.9	3,013.9	2,946.5	8.2	9.0	-2
2 Police	15,279.4	16,817.8	17,200.3	17,659.6	12.6	2.3	2
(6.4)	(5.9)	(6.3)	(5.8)				
3 Public Works	2,767.6	2,627.2	2,603.4	2,563.5	-5.9	-0.9	-1
4 Secretariat General Services	1,024.0	2,717.5	1,536.9	2,345.2	50.1	-43.4	52
5 Others @	3,541.8	5,265.7	3,944.6	4,584.8	11.4	-25.1	16
v Pension and Miscellaneous General Services	28,483.8	32,430.6	31,792.8	39,154.6	11.6	-2.0	23
II Non-Developmental Expenditure on Capital Account (1+2)	832.3	2,320.6	3,607.5	2,893.3	333.5	55.5	-19
1 Non-Developmental (General Services)	901.4	1,509.9	1,823.5	2,172.7	102.3	20.8	19
2 Loans for Non-Developmental Purposes (a+b)	-69.1	810.7	1,784.0	720.5	—	120.1	-59
a) Government Servants (other than housing)	305.2	542.8	385.7	385.0	26.4	-28.9	-0
b) Miscellaneous	-374.2	267.9	1,398.3	335.5	—	421.9	-76
III Total Non-Developmental Expenditure (I + II)	118,887.4	145,359.5	143,624.6	160,391.0	20.8	-1.2	11
IV III as percentages of Aggregate Receipts	34.0	36.4	36.4	37.7			
V III as percentages of Aggregate Disbursements	34.2	36.2	35.8	37.2			

@ Includes expenditure on Public Service Commission, Treasury and Administration, Jails, Stationary and Printing etc.

Notes : 1. Figures in brackets are percentage to Revenue receipts.

2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates

Source : Budget Documents of State Governments.