

Table 15 : Developmental and Non-Developmental Expenditure - Revenue and Capital Components

(Rs. crore)				
Items	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4	5
I. Developmental Expenditure	210,543.0	234,581.2	236,384.3	246,150.3
a) Revenue	168,514.2	183,966.6	186,086.7	191,071.0
b) Capital	42,028.8	50,614.6	50,297.6	55,079.3
II. Non-developmental Expenditure	118,887.4	145,359.5	143,624.6	160,391.0
a) Revenue	118,055.2	143,038.9	140,017.1	157,497.8
b) Capital	832.3	2,320.6	3,607.5	2,893.3
III. Others	17,767.7	21,393.7	21,562.4	24,392.5
a) Revenue *	4,952.1	5,721.5	5,336.6	6,597.0
b) Capital **	12,815.6	15,672.2	16,225.8	17,795.6
IV. Aggregate Disbursements (I+II+III)	347,198.2	401,334.4	401,571.3	430,933.8
V. I as percentage of IV	60.6	58.5	58.9	57.1
VI. II as percentage of IV	34.2	36.2	35.8	37.2
VII. III as percentage of IV	5.1	5.3	5.4	5.7

* Comprise Compensation and Assignments to Local Bodies, Grants-in-aid and Contributions and Reserve with Finance Departments.

** Comprise Discharge of Internal Debt and Repayment of Loans to the Centre.

Note: Figures in respect of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.