

**Table 16 : Plan and Non-Plan Expenditure - Revenue and Capital Components**

(Rs. crore)				
Items	2000-01 (Accounts)	20001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>I. Plan Expenditure</b>				
a) Revenue	41,809.4	51,911.7	53,030.1	58,376.8
b) Capital	36,806.2	44,461.6	42,144.3	49,322.7
<b>II. Non-Plan Expenditure</b>				
a) Revenue	249,712.1	280,815.3	278,410.2	296,788.9
b) Capital	18,870.4	24,145.8	27,986.6	26,445.5
<b>III. Total Expenditure</b>	<b>347,198.2</b>	<b>401,334.4</b>	<b>401,571.3</b>	<b>430,933.8</b>
	(10.6)	(15.6)	(15.7)	(7.3)
<b>IV. Total Plan Expenditure (Ia+Ib)</b>	<b>78,615.6</b>	<b>96,373.3</b>	<b>95,174.5</b>	<b>107,699.5</b>
	(8.4)	(22.6)	(21.1)	(13.2)
<b>V. Total Non-Plan Expenditure (IIa+IIb)</b>	<b>268,582.5</b>	<b>304,961.1</b>	<b>306,396.8</b>	<b>323,234.4</b>
	(20.9)	(13.5)	(14.1)	(5.5)
<b>VI. IV as percentage of III</b>	<b>22.6</b>	<b>24.0</b>	<b>23.7</b>	<b>25.0</b>
<b>VII. V as percentage of III</b>	<b>77.4</b>	<b>76.0</b>	<b>76.3</b>	<b>75.0</b>

**Note :** Figures in brackets are percentage variations over the previous year.

**Source :** Budget Documents of State Governments.