

Table 17 : Non-Plan Non-Developmental Expenditure of States

		(Rs. crore)		
Items	2000-01 (Accounts)	20001-02 (Revised Estimates)	2002-03 (Budget Estimates)	
1	2	3	4	
I Non-Plan Non-Developmental Revenue Expenditure (1 to 5)	117,274.5 (12.3)	138,528.7 (18.1)	155,871.1 (12.5)	
1 Organs of States	2,804.0 (-17.1)	3,464.6 (23.6)	3,345.4 (-3.4)	
2 Fiscal Services	7,892.8 (20.1)	9,795.1 (24.1)	9,911.4 (1.2)	
3 Appropriation to Reserve and Interest Payments <i>of which:</i>	53,206.9 (14.9)	66,353.6 (24.7)	74,672.3 (12.5)	
a) Interest Payments <i>of which:</i>	51,691.2 (14.5)	64,498.4 (24.8)	72,285.3 (12.1)	
Interest on loans from the Centre	27,399.3 (7.7)	29,695.3 (8.4)	31,030.1 (4.5)	
4 Administrative Services	24,887.2 (7.5)	27,122.8 (9.0)	28,794.7 (6.2)	
5 Pensions and Miscellaneous General Services	28,483.6 (14.0)	31,792.6 (11.6)	39,147.3 (23.1)	
II Non-Plan Non-Developmental Capital Disbursements (1 + 2)*	-14.5 (-100.4)	2,341.8 —	1,386.7 (-40.8)	
1 Non-Plan Non-Developmental Capital Outlay	57.1 (-36.8)	558.4 (877.4)	666.8 (19.4)	
2 Non-Plan Non-Developmental Loans and Advances by States	-71.6 (-101.8)	1,783.4 —	719.8 (-59.6)	
Total Non-Plan Non-Developmental Expenditure of States	117,260.0 (8.1)	140,870.5 (20.1)	157,257.7 (11.6)	

*. Exclude Repayment of Loans to the Centre and Discharge of Internal Debt

Note : 1. Figures in brackets are percentage variations over the previous year.
2. The Non Plan figures in case of Bihar and Nagaland for 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.