

## Statement 1 : Major Fiscal Indicators

(Per cent)

States	State's Agg. Dis./Agg. Dis.				G F D/G F D Exp.				Revenue Deficit/ G F D			
	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03
	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non Special Category</b>												
1. Andhra Pradesh	7.3	8.1	7.8	8.2	22.8	27.3	24.9	22.6	24.8	49.2	40.8	33.1
2. Bihar	6.2	4.9	3.7	3.8	32.7	30.0	28.2	22.9	58.1	60.6	58.4	42.4
3. Chhattisgarh	—	0.6	1.5	1.6	—	-2.6	18.4	21.2	—	570.4	34.3	34.2
4. Goa	0.5	0.6	0.6	0.7	21.7	21.8	15.0	16.7	61.3	54.7	35.0	19.3
5. Gujarat	6.8	7.8	7.5	6.8	32.8	33.7	34.3	34.7	53.3	78.9	89.4	59.6
6. Haryana	2.7	2.6	2.7	2.8	27.0	25.6	25.3	22.7	55.6	26.8	43.6	40.4
7. Jharkhand	—	—	2.0	2.2	—	—	21.2	19.4	—	—	-6.1	-1.2
8. Karnataka	5.7	5.7	5.5	6.0	24.9	22.2	24.4	23.7	54.4	44.1	58.4	44.6
9. Kerala	4.1	3.8	3.4	3.6	36.4	30.8	22.0	18.2	79.9	81.2	67.1	71.8
10. Madhya Pradesh	5.7	4.9	4.9	4.2	22.9	16.6	28.5	18.0	75.0	48.6	73.9	-0.2
11. Maharashtra	12.2	12.2	10.9	10.6	31.7	23.3	26.5	18.3	36.5	87.3	55.6	55.0
12. Orissa	3.2	3.2	3.1	3.3	38.9	32.5	30.5	27.1	68.7	57.9	59.3	49.2
13. Punjab	3.8	4.1	4.2	4.5	30.0	29.4	35.3	27.7	85.4	59.8	73.1	60.7
14. Rajasthan	5.2	5.0	4.9	5.2	35.4	25.8	31.2	32.6	67.9	61.1	61.0	55.4
15. Tamil Nadu	7.2	7.0	6.5	7.2	24.8	21.7	23.2	27.8	81.8	67.7	59.8	67.6
16. Uttar Pradesh	11.0	10.6	10.7	10.2	34.1	29.1	31.0	23.7	65.3	61.8	62.4	54.1
17. West Bengal	7.2	7.7	7.5	7.2	53.3	42.9	40.7	38.7	79.6	69.4	68.9	68.9
18. NCT Delhi	1.5	2.1	2.3	2.1	24.4	22.8	23.2	20.5	-54.4	-108.6	-68.7	-121.2
<b>Non Special Category States</b>	<b>90.8</b>	<b>90.8</b>	<b>89.7</b>	<b>89.9</b>	<b>31.9</b>	<b>27.6</b>	<b>28.7</b>	<b>25.3</b>	<b>60.1</b>	<b>61.1</b>	<b>59.1</b>	<b>48.7</b>
<b>II. Special Category</b>												
1. Arunachal Pradesh	0.3	0.3	0.4	0.3	5.5	17.9	11.8	5.9	-335.3	-24.7	-127.8	-282.1
2. Assam	2.3	2.2	2.6	2.4	24.9	21.5	33.0	20.7	62.6	50.6	67.6	37.8
3. Himachal Pradesh	1.5	1.5	1.4	1.4	4.9	37.7	28.5	33.4	56.0	72.1	56.6	63.8
4. Jammu and Kashmir	2.3	2.3	2.0	2.0	19.5	28.5	9.8	19.9	40.5	58.1	-98.3	-4.8
5. Manipur	0.6	0.4	0.5	0.5	38.0	18.3	20.7	17.8	43.8	36.8	2.6	14.9
6. Meghalaya	0.4	0.4	0.4	0.4	18.1	18.1	19.8	15.3	-7.6	-21.1	-0.6	-24.8
7. Mizoram	0.4	0.4	0.3	0.3	15.8	31.2	18.8	11.7	-33.1	51.5	16.1	-11.6
8. Nagaland	0.5	0.5	0.5	0.5	17.9	20.2	19.7	14.1	14.6	0.1	-12.3	-34.1
9. Sikkim	0.5	0.3	0.3	0.5	5.8	5.5	3.0	1.4	-2.0	-196.6	-650.3	-826.4
10. Tripura	0.6	0.6	0.7	0.6	16.8	21.4	28.4	23.7	7.8	21.6	-0.1	-15.2
11. Uttaranchal	—	0.3	1.2	1.2	—	12.9	39.8	44.3	—	-7.8	72.2	67.9
<b>Special Category States</b>	<b>9.2</b>	<b>9.2</b>	<b>10.3</b>	<b>10.1</b>	<b>18.0</b>	<b>24.9</b>	<b>24.5</b>	<b>23.1</b>	<b>35.4</b>	<b>46.4</b>	<b>33.4</b>	<b>29.1</b>
<b>All States</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>30.6</b>	<b>27.3</b>	<b>28.2</b>	<b>25.1</b>	<b>58.8</b>	<b>59.8</b>	<b>56.8</b>	<b>46.9</b>

Agg. Dis : Aggregate Disbursements  
 GFD : Gross Fiscal Deficit  
 GFD Exp : Gross Fiscal Deficit Expenditure  
 R.E. : Revised Estimates  
 B.E. : Budget Estimates  
 NCT : National Capital Territory  
 '-' : Indicates surplus for revenue deficit

(Per cent)

States	Capital Outlay/GFD				Net Lending/GFD				Non-dev. Exp./Agg. Dis			
	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03
	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)
1	14	15	16	17	18	19	20	21	22	23	24	25
<b>I. Non Special Category</b>												
1. Andhra Pradesh	40.0	37.3	50.0	57.2	35.2	13.5	9.2	9.7	29.9	30.7	30.9	33.2
2. Bihar	31.2	23.2	27.9	40.8	10.7	16.2	13.7	16.7	35.2	36.8	42.8	43.0
3. Chhattisgarh	—	-464.0	62.1	63.4	—	-6.4	3.7	2.4	—	26.3	30.0	29.2
4. Goa	37.5	44.3	65.2	81.3	0.8	1.0	-0.2	-0.7	38.4	40.1	46.7	46.5
5. Gujarat	39.7	37.5	30.5	36.4	7.1	-16.4	-19.9	3.9	27.3	23.0	25.1	28.7
6. Haryana	41.5	63.8	47.4	54.1	2.5	9.4	9.0	5.6	35.5	34.9	34.3	34.2
7. Jharkhand	—	—	84.6	85.7	—	—	21.5	15.6	—	—	30.1	29.4
8. Karnataka	41.6	46.1	34.5	51.9	4.0	9.7	7.2	3.5	30.3	28.9	30.3	30.8
9. Kerala	14.3	14.9	28.6	25.0	5.8	4.0	4.3	3.2	39.1	41.9	40.2	36.9
10. Madhya Pradesh	24.3	40.9	45.0	77.3	0.7	10.4	-18.9	22.9	29.3	31.6	28.8	31.9
11. Maharashtra	32.1	49.7	29.5	35.4	31.4	-37.0	14.9	9.5	39.7	31.7	39.9	46.5
12. Orissa	21.3	25.2	29.1	31.8	10.0	16.8	11.6	19.0	30.6	37.0	43.2	39.6
13. Punjab	13.7	35.7	23.9	34.1	0.9	4.5	3.0	5.2	47.0	46.7	47.0	47.5
14. Rajasthan	28.3	32.1	36.2	36.9	3.8	6.9	2.8	7.7	36.4	37.8	38.1	37.1
15. Tamil Nadu	12.0	30.5	34.1	26.9	6.3	1.8	6.1	5.5	35.2	35.0	35.9	33.0
16. Uttar Pradesh	22.8	32.1	34.0	42.1	11.8	6.1	3.6	3.8	39.0	41.6	39.9	43.9
17. West Bengal	8.6	12.1	14.8	16.7	11.8	18.5	16.3	14.5	35.9	36.5	38.5	39.9
18. NCT Delhi	36.5	54.0	39.7	70.5	117.4	154.5	129.0	150.7	29.7	28.0	27.9	20.7
<b>Non Special Category States</b>	<b>25.6</b>	<b>33.5</b>	<b>33.4</b>	<b>40.0</b>	<b>14.2</b>	<b>5.4</b>	<b>7.5</b>	<b>11.3</b>	<b>35.1</b>	<b>34.4</b>	<b>35.9</b>	<b>37.3</b>
<b>II. Special Category</b>												
1. Arunachal Pradesh	435.0	124.2	225.8	379.7	0.3	0.5	2.0	2.4	26.1	28.9	23.8	29.9
2. Assam	30.0	36.5	26.6	55.2	7.4	12.9	5.8	6.9	34.9	33.5	32.1	34.2
3. Himachal Pradesh	292.1	27.2	44.4	36.8	-248.1	0.7	-1.1	-0.5	31.6	30.7	35.6	36.3
4. Jammu and Kashmir	53.1	39.7	189.1	101.1	6.4	2.2	9.2	3.7	34.7	32.9	42.0	40.6
5. Manipur	55.5	63.1	92.1	81.0	0.3	0.1	5.3	4.1	31.8	37.5	27.5	29.7
6. Meghalaya	79.0	90.6	79.4	101.0	28.6	30.5	21.2	23.8	29.3	29.0	30.4	30.6
7. Mizoram	114.3	43.6	74.0	94.4	18.8	4.8	9.9	17.2	26.1	26.6	28.7	32.5
8. Nagaland	82.6	94.6	109.9	129.9	2.8	5.2	2.3	4.2	37.1	38.9	36.2	42.7
9. Sikkim	101.5	298.9	752.3	928.7	0.1	-2.3	-1.9	-2.3	70.9	43.3	35.8	62.7
10. Tripura	92.0	77.9	98.7	113.4	0.2	0.6	1.5	1.8	30.9	30.8	31.4	34.3
11. Uttaranchal	—	109.1	22.1	27.8	—	-1.3	5.7	4.3	—	19.4	33.6	28.5
<b>Special Category States</b>	<b>68.0</b>	<b>48.7</b>	<b>61.5</b>	<b>66.5</b>	<b>-3.3</b>	<b>4.9</b>	<b>5.0</b>	<b>4.3</b>	<b>35.1</b>	<b>32.4</b>	<b>34.2</b>	<b>36.2</b>
<b>All States</b>	<b>27.5</b>	<b>34.8</b>	<b>36.0</b>	<b>42.5</b>	<b>13.3</b>	<b>5.4</b>	<b>7.2</b>	<b>10.6</b>	<b>35.1</b>	<b>34.2</b>	<b>35.8</b>	<b>37.2</b>

Non-Dev. Exp. : Non-Developmental Expenditure

(Per cent)

States	Nov-dev. Rev. Exp./Rev. Recpts				Int. Pav./Rev. Exp.				States' Tax Revenue/Rev. Exp.			
	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03	1999-2000	2000-01	2001-02	2002-03
	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)	(Accounts)	(Accounts)	(R.E.)	(B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
<b>I. Non Special Category</b>												
1. Andhra Pradesh	40.1	43.8	42.7	44.2	17.2	16.4	19.3	22.6	49.9	45.7	46.4	47.8
2. Bihar	54.3	54.6	62.2	58.5	17.7	16.5	21.9	21.2	22.6	20.5	19.4	20.8
3. Chhattisgarh	—	26.4	37.5	37.9	—	17.9	16.3	15.0	—	46.5	36.3	36.2

4. Goa	49.3	52.5	55.4	55.5	12.4	12.4	11.9	12.3	31.9	30.1	30.0	30.5
5. Gujarat	41.4	39.0	41.6	44.6	16.0	14.2	16.2	20.3	46.6	41.0	36.3	41.4
6. Haryana	50.3	47.4	46.1	44.4	19.5	20.8	18.8	20.0	50.6	60.0	54.7	55.6
7. Jharkhand	—	—	38.5	36.9	—	—	13.1	12.6	—	—	34.6	30.8
8. Karnataka	41.3	38.0	41.3	41.4	13.2	14.3	15.0	15.4	50.8	54.2	53.4	55.5
9. Kerala	62.7	62.5	54.4	47.0	16.9	19.0	19.2	17.4	44.9	49.4	55.6	56.2
10. Madhya Pradesh	39.7	39.0	44.8	40.1	13.2	16.1	14.5	16.9	35.9	37.6	31.4	40.2
11. Maharashtra	49.6	49.7	55.9	58.9	16.5	14.0	16.8	18.1	58.4	52.7	62.2	64.1
12. Orissa	49.1	58.4	65.4	57.3	14.6	25.9	29.5	25.7	20.1	24.7	25.4	25.4
13. Punjab	74.8	69.6	81.2	69.7	25.5	20.0	23.4	20.1	38.7	41.8	36.9	38.8
14. Rajasthan	58.0	53.0	58.3	57.2	21.0	22.2	24.2	24.0	33.7	35.3	35.6	38.9
15. Tamil Nadu	47.4	45.6	48.0	46.5	13.1	14.4	15.9	14.8	52.7	56.5	57.9	55.6
16. Uttar Pradesh	62.6	61.3	60.5	60.8	22.8	24.0	25.1	26.6	32.7	35.4	32.4	36.6
17. West Bengal	78.7	66.9	68.4	68.6	21.4	23.7	27.2	29.1	26.2	26.8	29.4	33.4
18. NCT Delhi	19.2	19.3	19.3	22.8	15.1	19.4	17.3	23.5	97.4	119.0	96.5	124.1
<b>Non Special Category States</b>	<b>51.4</b>	<b>50.1</b>	<b>52.4</b>	<b>51.7</b>	<b>17.7</b>	<b>18.1</b>	<b>19.9</b>	<b>20.7</b>	<b>42.1</b>	<b>43.1</b>	<b>43.0</b>	<b>45.9</b>
<b>II. Special Category</b>												
1. Arunachal Pradesh	26.6	34.5	25.2	30.9	9.7	13.3	10.3	12.4	1.7	2.3	2.4	3.2
2. Assam	50.9	45.2	49.8	45.4	16.3	13.5	14.6	18.2	21.0	22.0	17.8	23.2
3. Himachal Pradesh	39.0	53.0	52.5	58.4	15.6	18.2	22.8	25.0	16.2	16.6	18.0	18.1
4. Jammu and Kashmir	43.8	46.9	45.4	49.0	13.5	12.6	17.7	18.4	9.5	11.2	14.0	14.6
5. Manipur	52.5	49.4	41.3	44.9	9.7	15.7	12.3	13.6	2.9	4.3	3.8	4.5
6. Meghalaya	35.8	35.4	37.7	36.3	10.2	10.5	11.7	11.3	11.1	11.0	10.4	11.9
7. Mizoram	30.8	40.4	35.3	37.7	10.5	9.9	10.9	14.3	1.2	1.4	1.5	2.6
8. Nagaland	47.2	48.1	48.1	48.4	13.8	13.7	15.3	16.9	3.7	4.0	3.6	3.8
9. Sikkim	75.7	47.1	37.2	64.0	4.5	10.3	9.8	4.9	2.1	8.6	7.4	4.0
10. Tripura	37.6	39.5	41.2	42.3	12.7	13.0	14.9	17.2	7.0	7.2	7.7	8.2
11. Uttaranchal	—	23.2	54.4	50.1	—	10.6	12.7	12.6	—	32.3	21.7	23.9
<b>Special Category States</b>	<b>45.2</b>	<b>44.7</b>	<b>45.9</b>	<b>47.9</b>	<b>13.5</b>	<b>13.7</b>	<b>15.5</b>	<b>17.0</b>	<b>11.6</b>	<b>13.7</b>	<b>14.2</b>	<b>15.9</b>
<b>All States</b>	<b>50.7</b>	<b>49.6</b>	<b>51.7</b>	<b>51.3</b>	<b>17.2</b>	<b>17.7</b>	<b>19.5</b>	<b>20.4</b>	<b>39.3</b>	<b>40.5</b>	<b>40.2</b>	<b>43.0</b>

Rev. Recpts. : Revenue Receipts

Int. Pay. : Interest Payment

Rev. Exp. : Revenue Expenditure

Non-Dev. Rev. Exp. : Non-Developmental Revenue Expenditure

(Per cent)

States	States' Non-Tax Rev./Rev. Exp.				Gross Transfers/Agg. Dis.				Debt Servicing/Gross Transfers			
	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)	1999-2000 (Accounts)	2000-01 (Accounts)	2001-02 (R.E.)	2002-03 (B.E.)
1	38	39	40	41	42	43	44	45	46	47	48	49
<b>I. Non Special Category</b>												
1. Andhra Pradesh	13.5	11.9	11.8	12.6	32.5	28.7	36.2	35.4	31.0	33.5	25.7	27.0
2. Bihar	10.5	5.6	2.9	2.5	44.5	55.2	58.2	63.5	24.7	24.1	26.2	23.6
3. Chhattisgarh	—	17.9	15.2	14.9	—	44.1	41.4	40.0	—	27.9	19.4	18.8
4. Goa	44.1	46.6	55.6	56.8	11.4	14.4	12.3	11.6	68.8	48.0	46.1	48.6
5. Gujarat	16.7	15.2	15.6	17.7	19.1	19.7	24.6	26.0	58.5	57.0	38.2	38.3
6. Haryana	18.1	20.0	19.7	19.6	16.0	12.5	14.2	15.2	60.0	75.0	58.6	52.9
7. Jharkhand	—	—	16.0	12.7	—	—	43.0	49.2	—	—	22.0	14.3
8. Karnataka	10.6	9.9	6.4	7.8	25.1	26.4	29.9	29.8	33.5	31.8	27.4	27.1
9. Kerala	4.6	5.5	6.0	6.5	21.1	20.4	24.6	28.2	35.0	37.9	35.9	24.7

10. Madhya Pradesh	15.3	11.5	8.0	10.5	35.1	43.1	38.4	47.0	24.3	20.5	18.1	17.1
11. Maharashtra	13.3	15.0	8.8	12.0	12.7	11.8	14.4	15.6	79.4	89.6	63.8	59.8
12. Orissa	8.5	7.8	6.9	7.3	45.8	46.8	50.9	57.2	14.1	32.0	31.6	21.8
13. Punjab	23.2	25.1	23.3	27.7	18.8	15.4	15.7	18.1	125.1	83.8	79.5	62.1
14. Rajasthan	11.7	11.2	9.7	9.4	32.8	35.4	31.9	30.7	39.1	32.4	42.6	42.7
15. Tamil Nadu	6.5	7.9	7.0	5.4	22.3	22.1	21.1	20.1	36.3	36.2	35.7	31.8
16. Uttar Pradesh	7.0	6.3	4.6	5.3	38.9	39.1	41.7	46.1	35.8	35.4	30.1	28.4
17. West Bengal	3.0	5.5	5.8	7.0	26.4	33.4	33.0	30.9	57.6	43.6	41.4	43.4
18. NCT Delhi	11.3	14.8	20.1	10.9	11.5	10.2	8.2	8.4	78.6	119.9	155.4	166.5
<b>Non Special Category States</b>	<b>11.2</b>	<b>11.2</b>	<b>10.0</b>	<b>10.9</b>	<b>34.2</b>	<b>30.4</b>	<b>32.0</b>	<b>33.6</b>	<b>32.7</b>	<b>36.7</b>	<b>33.0</b>	<b>30.6</b>
<b>II. Special Category</b>												
1. Arunachal Pradesh	8.2	7.0	8.3	9.2	86.8	74.1	81.9	85.7	5.8	7.1	5.9	6.6
2. Assam	7.6	8.2	6.3	7.5	55.9	53.6	46.1	52.8	29.9	20.5	23.0	20.9
3. Himachal Pradesh	27.6	4.0	4.4	4.3	54.9	44.4	52.4	46.4	23.7	31.7	20.5	24.8
4. Jammu and Kashmir	6.7	3.6	4.9	5.0	76.9	62.3	74.2	64.8	10.7	12.2	14.4	14.9
5. Manipur	3.1	3.7	3.0	3.6	59.7	86.2	80.2	82.0	6.4	11.4	23.5	26.4
6. Meghalaya	9.0	8.0	7.8	7.6	66.5	68.2	67.5	69.7	6.9	6.2	5.8	5.6
7. Mizoram	4.6	4.0	3.7	5.4	81.4	63.1	78.2	82.0	4.0	11.2	4.1	5.2
8. Nagaland	4.2	3.1	3.3	3.4	82.6	75.9	77.8	81.5	8.5	4.5	10.6	6.0
9. Sikkim	69.1	37.9	30.8	65.3	31.0	57.4	68.6	40.2	6.9	10.3	8.1	5.8
10. Tripura	5.2	5.5	4.8	5.9	76.4	70.2	65.5	69.2	7.0	7.2	6.9	7.2
11. Uttaranchal	—	6.9	4.6	3.9	—	59.8	37.1	33.0	—	4.3	13.7	14.8
<b>Special Category States</b>	<b>13.5</b>	<b>6.3</b>	<b>5.9</b>	<b>8.6</b>	<b>66.6</b>	<b>61.9</b>	<b>63.1</b>	<b>59.8</b>	<b>14.6</b>	<b>14.0</b>	<b>14.3</b>	<b>14.8</b>
<b>All States</b>	<b>11.4</b>	<b>10.8</b>	<b>9.6</b>	<b>10.6</b>	<b>30.7</b>	<b>31.0</b>	<b>33.1</b>	<b>34.3</b>	<b>35.9</b>	<b>35.3</b>	<b>31.5</b>	<b>29.6</b>

Non tax Rev. : Non tax Revenue

**Note:** Figures for Bihar and Nagaland for the years 1999-2000 and 2000-2001 (Accounts) in all statements relate to Revised Estimates.

**Sources:** Budget Documents of State Governments.