

Statement 5 : Decomposition of Gross Fiscal Deficit

(Rs. crore)

States	2000-01 (Accounts)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	3,595.1 (49.2)	2,723.5 (37.3)	987.2 (13.5)	7,305.9	2,992.9 (40.8)	3,665.7 (50.0)	677.4 (9.2)	7,336.0	2,481.8 (33.1)	4,291.8 (57.2)	725.7 (9.7)	7,499.3
2 Arunachal Pradesh	-51.9 (-24.7)	260.9 (124.2)	1.1 (0.5)	210.1	-223.6 (-127.8)	395.0 (225.8)	3.5 (2.0)	174.9	-220.5 (-282.1)	296.8 (379.7)	1.9 (2.4)	78.2
3 Assam	779.5 (50.6)	561.5 (36.5)	199.0 (12.9)	1,540.0	2,206.8 (67.6)	867.9 (26.6)	188.0 (5.8)	3,262.7	777.4 (37.8)	1,134.8 (55.2)	142.0 (6.9)	2,054.2
4 Bihar	2,960.7 (60.6)	1,134.3 (23.2)	789.3 (16.2)	4,884.3	2,341.9 (58.4)	1,117.8 (27.9)	550.6 (13.7)	4,010.3	1,517.6 (42.4)	1,460.3 (40.8)	598.9 (16.7)	3,576.7
5 Chhattisgarh	-271.1 (570.4)	220.5 (-464.0)	3.0 (-6.4)	-47.5	366.6 (34.3)	663.9 (62.1)	39.3 (3.7)	1,069.8	495.5 (34.2)	919.8 (63.4)	35.3 (2.4)	1,450.6
6 Goa	226.0 (54.7)	182.8 (44.3)	4.1 (1.0)	412.9	130.8 (35.0)	243.9 (65.2)	-0.9 (-0.2)	373.8	88.6 (19.3)	373.1 (81.3)	-3.1 (-0.7)	458.6
7 Gujarat	6,302.2 (78.9)	2,994.8 (37.5)	-1,309.5 (-16.4)	7,987.6	8,325.3 (89.4)	2,841.7 (30.5)	-1,854.7 (-19.9)	9,312.4	5,815.9 (59.6)	3,554.7 (36.4)	381.9 (3.9)	9,752.5
8 Haryana	607.5 (26.8)	1,445.2 (63.8)	212.6 (9.4)	2,265.2	1,170.5 (43.6)	1,274.1 (47.4)	241.1 (9.0)	2,685.6	1,056.2 (40.4)	1,415.9 (54.1)	145.5 (5.6)	2,617.7
9 Himachal Pradesh	1,330.6 (72.1)	501.3 (27.2)	12.9 (0.7)	1,844.8	831.3 (56.6)	652.1 (44.4)	-15.8 (-1.1)	1,467.6	1,186.1 (63.8)	683.6 (36.8)	-9.7 (-0.5)	1,859.9
10 Jammu and Kashmir	1,258.6 (58.1)	861.1 (39.7)	46.6 (2.2)	2,166.4	-735.5 (-98.3)	1,414.7 (189.1)	69.0 (9.2)	748.1	-77.0 (-4.8)	1,630.9 (101.1)	58.9 (3.7)	1,612.8
11 Jharkhand	— —	— —	— —	—	(100.5) (-6.1)	1,389.9 (84.6)	353.2 (21.5)	1,642.7	-21.9 (-1.2)	1,526.9 (85.7)	277.5 (15.6)	1,782.5
12 Karnataka	1,862.2 (44.1)	1,946.9 (46.1)	410.1 (9.7)	4,219.2	3,006.2 (58.4)	1,776.2 (34.5)	368.4 (7.2)	5,150.8	2,605.2 (44.6)	3,029.0 (51.9)	204.9 (3.5)	5,839.1
13 Kerala	3,147.1 (81.2)	577.2 (14.9)	153.6 (4.0)	3,877.8	1,886.4 (67.1)	804.4 (28.6)	121.6 (4.3)	2,812.5	1,916.8 (71.8)	667.9 (25.0)	84.8 (3.2)	2,669.5
14 Madhya Pradesh	1,319.3	1,110.5	282.3	2,712.1	3,698.7	2,251.2	-944.3	5,005.6	-6.1	2,434.0	720.2	3,148.1

	(48.6)	(40.9)	(10.4)		(73.9)	(45.0)	(-18.9)		(-0.2)	(77.3)	(22.9)	
15 Maharashtra	7,834.0 (87.3)	4,463.0 (49.7)	-3,321.2 (-37.0)	8,975.8	6,244.8 (55.6)	3,315.0 (29.5)	1,678.8 (14.9)	11,238.5	4,401.7 (55.0)	2,832.1 (35.4)	763.6 (9.5)	7,997.4
16 Manipur	86.3 (36.8)	147.9 (63.1)	0.3 (0.1)	234.4	9.6 (2.6)	344.4 (92.1)	19.7 (5.3)	373.7	42.7 (14.9)	232.5 (81.0)	11.8 (4.1)	287.0
17 Meghalaya	-52.7 (-21.1)	226.0 (90.6)	76.2 (30.5)	249.6	-2.0 (-0.6)	265.4 (79.4)	71.0 (21.2)	334.4	-67.6 (-24.8)	275.0 (101.0)	64.8 (23.8)	272.2
18 Mizoram	193.4 (51.5)	163.7 (43.6)	18.2 (4.8)	375.3	41.2 (16.1)	189.3 (74.0)	25.2 (9.9)	255.6	-15.9 (-11.6)	129.3 (94.4)	23.6 (17.2)	137.1
19 Nagaland	0.4 (0.1)	339.5 (94.6)	18.8 (5.2)	358.8	-44.9 (-12.3)	402.5 (109.9)	8.5 (2.3)	366.1	-89.6 (-34.1)	341.4 (129.9)	11.0 (4.2)	262.8
20 Orissa	1,926.8 (57.9)	839.3 (25.2)	559.2 (16.8)	3,325.3	2,114.3 (59.3)	1,037.8 (29.1)	414.4 (11.6)	3,566.4	1,754.8 (49.2)	1,135.9 (31.8)	679.2 (19.0)	3,570.0
21 Punjab	2,336.0 (59.8)	1,392.6 (35.7)	175.2 (4.5)	3,903.8	3,842.0 (73.1)	1,256.2 (23.9)	158.9 (3.0)	5,257.1	3,017.6 (60.7)	1,695.3 (34.1)	256.8 (5.2)	4,969.8
22 Rajasthan	2,633.6 (61.1)	1,384.1 (32.1)	295.6 (6.9)	4,313.2	3,510.0 (61.0)	2,080.0 (36.2)	163.3 (2.8)	5,753.3	3,851.9 (55.4)	2,569.7 (36.9)	534.9 (7.7)	6,956.5
23 Sikkim	-99.3 (-196.6)	150.9 (298.9)	-1.1 (-2.3)	50.5	-210.3 (-650.3)	243.3 (752.3)	-0.6 (-1.9)	32.3	-230.8 (-826.4)	259.4 (928.7)	-0.6 (-2.3)	27.9
24 Tamil Nadu	3,435.8 (67.7)	1,546.9 (30.5)	93.3 (1.8)	5,076.0	3,432.4 (59.8)	1,956.5 (34.1)	347.1 (6.1)	5,735.9	5,543.2 (67.6)	2,206.5 (26.9)	455.3 (5.5)	8,205.0
25 Tripura	96.0 (21.6)	346.7 (77.9)	2.5 (0.6)	445.2	-1.1 (-0.1)	729.6 (98.7)	11.1 (1.5)	739.6	-95.8 (-15.2)	716.5 (113.4)	11.1 (1.8)	631.8
26 Uttaranchal	-10.6 (-7.8)	148.7 (109.1)	-1.8 (-1.3)	136.4	1,344.8 (72.2)	411.7 (22.1)	106.1 (5.7)	1,862.6	1,567.2 (67.9)	640.2 (27.8)	99.3 (4.3)	2,306.7
27 Uttar Pradesh	6,289.3 (61.8)	3,267.6 (32.1)	622.7 (6.1)	10,179.5	7,756.8 (62.4)	4,229.5 (34.0)	445.0 (3.6)	12,431.3	5,275.6 (54.1)	4,101.5 (42.1)	367.1 (3.8)	9,744.2
28 West Bengal	7,581.3 (69.4)	1,322.8 (12.1)	2,016.1 (18.5)	10,920.2	7,985.5 (68.9)	1,716.3 (14.8)	1,883.9 (16.3)	11,585.7	7,791.5 (68.9)	1,885.9 (16.7)	1,637.9 (14.5)	11,315.2
29 NCT Delhi	-1,747.5 (-108.6)	869.4 (54.0)	2,487.7 (154.5)	1,609.7	-1,380.8 (-68.7)	797.5 (39.7)	2,592.6 (129.0)	2,009.3	-2,139.2 (-121.2)	1,243.7 (70.5)	2,660.1 (150.7)	1,764.6

All States	53,568.6	31,129.5	4,833.9	89,532.0	60,539.9	38,333.5	7,721.4	106,594.7	48,222.9	43,684.4	10,940.3	102,847.6
	(59.8)	(34.8)	(5.4)		(56.8)	(36.0)	(7.2)		(46.9)	(42.5)	(10.6)	

— Not available.

@ '-' Indicates surplus.

Notes : 1. Figures in brackets represent percentages to GFD.
2. Figures for Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments