

**Statement 9 : Plan Expenditure**

(Rs. crore)

<b>States</b>		<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>
		<b>(Accounts)</b>	<b>(Revised Estimates)</b>	<b>(Budget Estimates)</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
1	Andhra Pradesh	7,610.5 (19.7)	9,594.6 (26.1)	11,304.2 (17.8)
2	Arunachal Pradesh	562.4 (5.3)	884.4 (57.3)	699.7 (-20.9)
3	Assam	1,893.0 (7.7)	3,089.6 (63.2)	3,214.1 (4.0)
4	Bihar	3,168.5 (-28.0)	2,316.3 (-26.9)	3,083.8 (33.1)
5	Chhattisgarh	517.3 —	1,946.6 (276.3)	2,386.1 (22.6)
6	Goa	335.0 (31.7)	500.3 (49.4)	621.1 (24.1)
7	Gujarat	6,584.3 (13.5)	5,553.4 (-15.7)	6,652.1 (19.8)
8	Haryana	2,082.2 (7.1)	2,222.4 (6.7)	2,562.3 (15.3)
9	Himachal Pradesh	1,874.1 (11.2)	1,752.6 (-6.5)	1,961.6 (11.9)
10	Jammu and Kashmir	1,549.5 (-2.2)	2,215.9 (43.0)	2,657.0 (19.9)
11	Jharkhand	— —	3,193.4 —	4,052.6 (26.9)
12	Karnataka	5,670.4 (17.8)	5,968.1 (5.2)	6,803.6 (14.0)
13	Kerala	2,702.5 (-7.1)	2,533.4 (-6.3)	3,894.2 (53.7)
14	Madhya Pradesh	4,064.5 (1.7)	6,112.7 (50.4)	6,478.6 (6.0)
15	Maharashtra	6,934.0 (19.8)	5,573.1 (-19.6)	4,743.2 (-14.9)
16	Manipur	336.2 (-52.1)	663.2 (97.3)	426.9 (-35.6)
17	Meghalaya	550.3 (41.6)	688.7 (25.2)	741.5 (7.7)
18	Mizoram	466.3 (-12.2)	577.9 (23.9)	448.6 (-22.4)
19	Nagaland	638.0 (25.0)	712.4 (11.7)	663.3 (-6.9)
20	Orissa	2,910.6 (9.0)	2,916.1 (0.2)	3,744.0 (28.4)

21	Punjab	1,705.0 (18.6)	2,440.7 (43.2)	2,830.2 (16.0)
22	Rajasthan	3,501.7 (4.6)	4,512.7 (28.9)	5,503.4 (22.0)
23	Sikkim	306.9 (34.1)	472.9 (54.1)	505.7 (6.9)
24	Tamil Nadu	4,971.8 (21.0)	4,966.4 (-0.1)	7,406.4 (49.1)
25	Tripura	699.2 (16.3)	936.9 (34.0)	1,018.6 (8.7)
26	Uttaranchal	372.1 —	1,695.1 (355.5)	2,166.8 (27.8)
27	Uttar Pradesh	7,122.7 (-0.1)	10,342.0 (45.2)	9,129.4 (-11.7)
28	West Bengal	6,397.8 (40.2)	6,527.8 (2.0)	7,005.0 (7.3)
29	NCT Delhi	3,089.0 (36.2)	4,264.8 (38.1)	4,995.7 (17.1)
<b>All States</b>		<b>78,615.6</b> <b>(11.8)</b>	<b>95,174.5</b> <b>(21.1)</b>	<b>107,699.4</b> <b>(13.2)</b>

— Not available.

**Notes :** 1. Figures in brackets represent percentage variation over the previous year.  
2. The plan figures in case of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

**Source :** Budget Documents of State Governments.