

**Statement 10 : Non-Plan Expenditure**

		(Rs. crore)		
States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	
1	2	3	4	
1 Andhra Pradesh	20,508.9 (25.0)	21,711.7 (5.9)	24,115.8 (11.1)	
2 Arunachal Pradesh	644.0 (14.2)	638.1 (-0.9)	669.1 (4.9)	
3 Assam	5,738.0 (7.7)	7,289.9 (27.0)	7,279.9 (-0.1)	
4 Bihar	13,777.5 (-9.0)	12,553.0 (-8.9)	13,310.8 (6.0)	
5 Chhattisgarh	1,399.8 —	4,062.6 (190.2)	4,670.4 (15.0)	
6 Goa	1,627.0 (19.6)	2,059.3 (26.6)	2,212.5 (7.4)	
7 Gujarat	20,590.3 (31.4)	24,633.4 (19.6)	22,572.6 (-8.4)	
8 Haryana	7,076.7 (10.3)	8,760.5 (23.8)	9,398.6 (7.3)	
9 Himachal Pradesh	3,440.9 (13.6)	3,690.4 (7.3)	4,052.0 (9.8)	
10 Jammu and Kashmir	6,279.6 (13.7)	5,833.7 (-7.1)	5,849.3 (0.3)	
11 Jharkhand	— —	4,740.4 —	5,348.7 (12.8)	
12 Karnataka	13,993.3 (7.6)	15,998.8 (14.3)	18,895.2 (18.1)	
13 Kerala	10,446.1 (4.6)	11,087.1 (6.1)	11,465.7 (3.4)	
14 Madhya Pradesh	12,859.6 (-7.9)	13,606.2 (5.8)	11,661.8 (-14.3)	
15 Maharashtra	35,274.2 (8.7)	38,289.0 (8.5)	40,734.8 (6.4)	
16 Manipur	1,044.9 (-13.3)	1,523.1 (45.8)	1,583.1 (3.9)	
17 Meghalaya	873.6 (8.3)	1,057.0 (21.0)	1,097.6 (3.8)	
18 Mizoram	821.6 (30.5)	824.6 (0.4)	775.3 (-6.0)	
19 Nagaland	1,197.5 (21.6)	1,306.2 (9.1)	1,298.6 (-0.6)	
20 Orissa	8,136.8 (9.2)	9,659.3 (18.7)	10,421.1 (7.9)	

21	Punjab	12,405.6 (17.7)	14,339.0 (15.6)	16,348.1 (14.0)
22	Rajasthan	13,992.5 (8.4)	15,000.2 (7.2)	16,916.5 (12.8)
23	Sikkim	640.4 (-53.9)	655.8 (2.4)	1,490.7 (127.3)
24	Tamil Nadu	19,465.3 (5.1)	21,018.3 (8.0)	23,424.9 (11.5)
25	Tripura	1,435.8 (22.5)	1,730.7 (20.5)	1,714.1 (-1.0)
26	Uttaranchal	738.1 —	3,088.6 (318.4)	3,173.2 (2.7)
27	Uttar Pradesh	29,558.5 (7.5)	32,449.8 (9.8)	34,874.6 (7.5)
28	West Bengal	20,343.0 (12.3)	23,684.8 (16.4)	24,025.0 (1.4)
29	NCT Delhi	4,273.3 (17.3)	5,105.2 (19.5)	3,854.3 (-24.5)
<b>All States</b>		<b>268,582.5</b> <b>(10.2)</b>	<b>306,396.8</b> <b>(14.1)</b>	<b>323,234.4</b> <b>(5.5)</b>

— Not available.

**Notes :** 1. Figures in brackets represent percentage variation over the previous year.  
2. The Non-Plan figures in case of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

**Source :** Budget Documents of State Governments.