

Statement 11 : Non-Plan Non-Developmental Expenditure *

(Rs. crore)			
States	2000-01 (Accounts)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	8,452.4 (25.4)	9,508.1 (12.5)	11,549.2 (21.5)
2 Arunachal Pradesh	332.3 (22.9)	331.0 (-0.4)	357.7 (8.1)
3 Assam	2,550.5 (3.6)	3,288.3 (28.9)	3,543.8 (7.8)
4 Bihar	6,104.9 (-7.8)	6,331.6 (3.7)	6,989.5 (10.4)
5 Chhattisgarh	495.3 —	1,773.9 (258.1)	2,033.9 (14.7)
6 Goa	777.6 (28.6)	1,172.6 (50.8)	1,272.6 (8.5)
7 Gujarat	6,156.7 (6.3)	7,479.1 (21.5)	8,252.5 (10.3)
8 Haryana	3,135.0 (7.5)	3,656.0 (16.6)	3,986.3 (9.0)
9 Himachal Pradesh	1,580.8 (10.8)	1,904.0 (20.4)	2,138.1 (12.3)
10 Jammu and Kashmir	2,500.5 (4.2)	3,169.1 (26.7)	3,191.7 (0.7)
11 Jharkhand	— —	2,119.9 —	2,471.7 (16.6)
12 Karnataka	5,636.4 (5.5)	6,589.8 (16.9)	7,788.8 (18.2)
13 Kerala	5,470.3 (9.5)	5,429.3 (-0.7)	5,626.8 (3.6)
14 Madhya Pradesh	5,289.0 (1.3)	5,347.0 (1.1)	5,543.4 (3.7)
15 Maharashtra	13,326.2 (-11.6)	17,387.7 (30.5)	21,040.0 (21.0)
16 Manipur	511.9 (8.0)	582.4 (13.8)	590.2 (1.3)
17 Meghalaya	391.6 (17.8)	493.9 (26.1)	526.5 (6.6)
18 Mizoram	326.2 (13.5)	368.6 (13.0)	380.9 (3.3)
19 Nagaland	673.7 (27.8)	713.1 (5.8)	766.2 (7.5)
20 Orissa	4,047.7 (31.9)	5,403.0 (33.5)	5,567.6 (3.0)

21	Punjab	6,549.2 (17.2)	7,835.5 (19.6)	9,048.7 (15.5)
22	Rajasthan	6,575.0 (15.2)	7,331.2 (11.5)	8,267.1 (12.8)
23	Sikkim	403.6 (-64.7)	388.1 (-3.9)	1,230.7 (217.2)
24	Tamil Nadu	8,407.2 (7.5)	9,242.6 (9.9)	10,028.6 (8.5)
25	Tripura	645.7 (19.4)	810.4 (25.5)	883.1 (9.0)
26	Uttaranchal	212.8 —	1,502.1 (605.8)	1,340.9 (-10.7)
27	Uttar Pradesh	15,109.9 (12.9)	16,763.8 (10.9)	18,905.1 (12.8)
28	West Bengal	9,624.0 (19.8)	11,454.5 (19.0)	12,251.1 (7.0)
29	NCT Delhi	1,973.6 (19.6)	2,494.3 (26.4)	1,684.6 (-32.5)
All States		117,260.0 (8.1)	140,870.5 (20.1)	157,257.7 (11.6)

— Not available

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

Notes : 1. Figures in brackets indicate percentage variation over the previous year.
2. Figures in case of Bihar and Nagaland for the year 2000-01 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.