

### Statement 23 : Plan Outlay of State Governments

		(Rs. crore)							
States	1996-97 (Actual Expenditure)	1997-98 (Actual Expenditure)	1998-99 (Approved Outlay)	1999-2000 (Approved Outlay)	2000-01 (Approved Outlay)	2001-02 (Approved Outlay)	2002-03 (Approved Outlay)	Percentage variation (Annual) (Col. 8 over Col. 7)	
1	2	3	4	5	6	7	8	9	
1	Andhra Pradesh	3,052	3,707	4,679	5,480	7,708	8,378	10,100	20.6
2	Arunachal Pradesh	431	489	625	665	640	661	676	2.3
3	Assam	1,102	1,283	1,650	1,750	1,520	1,710	1,750	2.3
4	Bihar	1,549	1,711	3,769	3,630	3,100@	2,644	2,900	9.7
5	Chattisgarh						1,312	1,757	33.9
6	Goa	199	199	291	281	332	460	586	27.4
7	Gujarat	3,080	3,905	5,450	6,550	7,600	7,268	7,600	4.6
8	Haryana	1,235	1,304	2,260	2,300	1,920	2,150	2,034	-5.4
9	Himachal Pradesh	918	1,294	1,440	1,600	1,382	1,720	1,840	7.0
10	Jammu and Kashmir	1,260	1,496	1,900	1,750	1,750	2,050	2,200	7.3
11	Jharkhand						2,650	2,652	0.1
12	Karnataka	3,973	4,424	5,353	5,800	7,250	8,942	8,611	-3.7
13	Kerala	2,107	2,868	3,100	3,250	3,317	3,015	4,025	33.5
14	Madhya Pradesh	2,760	3,344	3,700	4,000	4,450#	3,630	4,821	32.8
15	Maharashtra	6,857	7,938	11,601	12,162	11,500	10,834	11,562	6.7
16	Manipur	367	345	425	475	451	520	550	5.8
17	Meghalaya	254	249	400	465	480	487	545	11.9
18	Mizoram	287	295	333	360	401	410	430	4.9
19	Nagaland	266	232	300	315	326	405	424	4.7
20	Orissa	2,004	2,037	3,084	3,309	2,665	3,000	2,250	-25.0
21	Punjab	1,794	2,009	2,500	2,680	2,420	3,021	2,793	-7.5
22	Rajasthan	3,131	3,987	4,300	4,750	4,146	5,031	5,160	2.6
23	Sikkim	193	190	237	250	250	300	350	16.7
24	Tamil Nadu	3,726	4,011	4,500	5,250	5,700	6,040	5,750	-4.8
25	Tripura	370	413	440	475	485	560	625	11.6
27	Uttaranchal						1,050	1,533	46.0
26	Uttar Pradesh	5,675	5,652	10,260	11,400	9,025*	8,400	7,250	-13.7
28	West Bengal	2,427	2,840	4,595	5,787	5,658	7,186	6,307	-12.2
29	NCT Delhi	1,881	1,978	2,700	3,000	3,300	3,800	4,700	23.7
	<b>All States</b>	<b>50,898</b>	<b>58,200</b>	<b>79,892</b>	<b>87,734</b>	<b>87,776</b>	<b>97,634</b>	<b>101,781</b>	<b>4.2</b>

@ Includes Outlay for Jharkhand also.

# Includes Outlay for Chattisgarh also.

\* Includes Outlay for Uttaranchal also.  
**Source:** Planning Commission, Government of India.