

vi)	Co-operation	272	234	234	275	18	21	21	23
vii)	Other Agricultural Programmes	88	84	85	96	9	5	5	6
viii)	Major and Medium Irrigation Projects	1,038	4,277	7,494	9,499	22	1,315	1,315	1,447
ix)	Minor Irrigations	152	1,308	1,135	1,467	35	77	77	85
x)	Power	—	—	—	—	33,066	35,000	42,000	49,500
xi)	Petroleum	—	—	—	—	—	—	—	—
xii)	Village and Small Industries	103	20	40	50	22	35	35	50
xiii)	Industries@	20,311	45,531	45,531	50,033	1,597	1,510	1,510	2,000
xiv)	Ports and Light Houses	—	—	—	—	335	245	245	270
xv)	Road Transport	—	—	—	—	—	—	—	—
xvi)	Tourism	—	—	—	—	55	100	100	150
xvii)	Others*	254	611	606	678	748	1,664	1,664	1,831
D.	Grants from the Centre (1 to 5)	33,506	77,586	86,421	90,178	6,695	5,680	6,814	7,237
	1 State Plan Schemes	16,123	15,172	19,831	21,887	2,626	2,340	2,619	3,069
	<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
	2 Central Plan Schemes	3,170	40,886	38,108	41,099	385	286	617	633
	3 Centrally Sponsored Schemes	3,346	6,244	7,230	9,482	2,202	1,381	1,905	2,405
	4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
	5 Non-Plan Grants (a to c)	10,867	15,284	21,252	17,710	1,482	1,673	1,673	1,130
	a) Statutory Grants	—	—	—	—	—	—	—	—
	b) Grants for Relief on account of Natural Calamities	—	—	—	—	47	98	98	103
	c) Others	10,867	15,284	21,252	17,710	1,435	1,575	1,575	1,027

(Rs. lakh)

Items	GUJARAT				HARYANA			
	2000-01	2001-02	2001-02	2002-03	2000-01	2001-02	2001-02	2002-03
	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)	(Accounts)	(Budget Estimates)	(Revised Estimates)	(Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	1,573,859	2,048,537	1,782,098	1,869,495	657,389	795,926	792,278	892,511
I TAX REVENUES (A+B)	1,062,057	1,240,400	1,099,017	1,201,742	465,636	567,814	547,510	610,837
A. State's Own Tax Revenue (1 to 3)	904,682	1,065,250	949,772	1,034,513	431,148	510,593	497,606	554,919
1 Taxes on Income (i+ii)	10,480	14,000	9,500	12,680	93	—	96	107
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	10,480	14,000	9,500	12,680	93	—	96	107
2 Taxes on Property and Capital Transactions (i to iii)	62,039	87,650	65,150	68,150	43,097	44,443	48,906	54,927
i) Land Revenue	8,153	32,500	10,000	13,000	1,173	3,193	3,906	5,427
ii) Stamps and Registration Fees	53,742	55,000	55,000	55,000	41,924	41,250	45,000	49,500
iii) Urban Immovable Property Tax	144	150	150	150	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	832,163	963,600	875,122	953,683	387,958	466,150	448,604	499,885
i) Sales Tax (a to f)	594,273	670,000	600,000	660,000	257,339	299,500	305,600	345,000
a) State Sales Tax	373,632	428,500	372,300	386,800	165,264	208,924	215,024	240,037
b) Central Sales Tax	105,166	116,000	110,000	130,000	92,777	90,576	90,576	104,963
c) Sales Tax on Motor Spirit and Lubricants	112,750	123,000	114,500	141,500	—	—	—	—
d) Surcharge on Sales Tax	1,345	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	1,380	2,500	3,200	1,700	-702	—	—	—
ii) State Excise	4,037	4,500	4,500	5,040	84,056	92,400	87,000	94,000
iii) Taxes on Vehicles	62,728	80,000	68,000	78,400	8,569	10,000	10,000	10,500
iv) Taxes on Goods and Passengers	2,603	15,000	15,000	15,000	36,666	57,000	39,500	43,500
v) Taxes and Duties on Electricity	152,100	171,100	167,622	173,543	68	5,500	5,004	5,300
vi) Entertainment Tax	5,300	7,850	6,000	6,000	962	1,000	850	935
vii) Other Taxes and Duties	11,122	15,150	14,000	15,700	298	750	650	650
B. Share in Central Taxes #	157,375	175,150	149,245	167,229	34,488	57,221	49,904	55,918
II NON-TAX REVENUE (C+D)	511,802	808,137	683,081	667,753	191,753	228,112	244,768	281,674
C. State's Own Non-Tax Revenue (1 to 6)	334,915	412,642	408,567	427,940	143,939	162,695	179,089	195,264
1 Interest Receipts	192,982	167,772	167,772	175,000	23,623	27,936	37,570	42,430
2 Dividends and Profits	2,607	3,000	3,000	3,000	181	488	326	252
3 General Services	22,343	76,403	78,627	78,803	47,972	55,472	58,455	61,766

<i>of which:</i> State Lotteries	—	—	—	—	29,552	36,945	43,393	51,175
4 Social Services (i to viii)	24,235	23,083	23,204	16,454	13,262	15,637	15,681	16,666
i) Education, Sports, Art and Culture	3,830	3,925	3,925	4,396	2,178	2,657	2,842	2,811
ii) Medical, Public Health and Family Welfare	4,959	5,499	5,488	6,057	2,355	2,625	2,633	2,947
iii) Housing	1,071	1,100	800	1,139	125	150	150	162
iv) Urban Development	729	750	750	850	4,457	5,500	5,500	5,950

(Rs. Lakh)

Items	GUJARAT				HARYANA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	2	3	4	5	6	7	8	9
v) Labour and Employment	1,140	2,412	1,800	1,349	405	514	465	472
vi) Social Security and Welfare	278	280	280	314	724	956	875	949
vii) Water Supply and Sanitation	44	60	50	67	2,773	3,120	3,120	3,276
viii) Others	12,184	9,057	10,111	2,282	245	115	96	99
5 Fiscal Services	3	5	5	5	—	—	—	—
6 Economic Services (i to xvii)	92,745	142,379	135,959	154,678	58,901	63,162	67,057	74,150
i) Crop Husbandry	660	825	825	825	252	290	290	307
ii) Animal Husbandry	298	290	240	325	161	330	200	210
iii) Fisheries	211	260	260	260	68	140	100	117
iv) Forestry and Wildlife	1,848	2,479	2,000	2,479	2,588	3,135	2,850	2,995
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,248	1,350	1,350	1,435	578	158	543	570
vii) Other Agricultural Programmes	42	8	8	9	322	416	431	422
viii) Major and Medium Irrigation Projects	13,658	25,500	20,000	28,560	5,430	6,290	7,000	7,700
ix) Minor Irrigations	232	300	300	300	10	—	—	—
x) Power	6,446	20	20	22	213	—	—	—
xi) Petroleum	1	1	1	1	—	—	—	—
xii) Village and Small Industries	42	80	45	80	128	110	90	97
xiii) Industries@	62,141	103,002	102,901	112,135	10,577	12,503	15,018	19,502
xiv) Ports and Light Houses	2,067	3,838	3,838	3,848	—	—	—	—
xv) Road Transport	1	5	5	1	37,856	39,000	39,780	41,449
xvi) Tourism	1	2	1	2	—	85	101	89
xvii) Others*	3,849	4,419	4,165	4,396	718	705	654	692
D. Grants from the Centre (1 to 5)	176,887	395,495	274,514	239,813	47,814	65,417	65,679	86,410
1 State Plan Schemes	69,533	173,574	181,217	165,732	22,636	16,133	15,273	18,011
<i>of which:</i> Advance Release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,962	—	—	—	—	—	—	—
3 Centrally Sponsored Schemes	22,989	69,942	57,923	57,878	16,364	36,001	35,569	53,690
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	82,403	151,979	35,374	16,203	8,814	13,283	14,837	14,709
a) Statutory Grants	1,433	7,936	11,246	2,336	1,437	50	50	50
b) Grants for Relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	80,970	144,043	24,128	13,867	7,377	13,233	14,787	14,659