

Appendix I : Revenue Receipts of Individual States (Part 3 of 8)

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUES (I+II)	304,558	321,597	367,844	371,293	542,669	631,624	685,806	649,724
I TAX REVENUES (A+B)	105,875	118,246	119,924	135,637	139,277	147,491	158,628	175,207
A. State's Own Tax Revenue (1 to 3)	72,841	77,646	81,024	88,837	74,805	79,491	85,754	93,552
1 Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	3,310	3,054	3,054	3,336	2,624	2,557	2,761	3,045
i) Land Revenue	388	38	38	320	390	248	231	246
ii) Stamps and Registration Fees	2,922	3,016	3,016	3,016	2,106	2,189	2,310	2,569
iii) Urban Immovable Property Tax	—	—	—	—	128	120	220	230
3 Taxes on Commodities and Services (i to vii)	69,531	74,592	77,970	85,501	72,181	76,934	82,993	90,507
i) Sales Tax (a to f)	30,205	32,993	35,500	39,716	35,877	33,200	40,000	44,000
a) State Sales Tax	25,889	26,452	31,499	35,700	35,877	24,200	30,000	33,000
b) Central Sales Tax	3,206	5,448	4,000	4,000	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	1,110	1,093	1	16	—	9,000	10,000	11,000
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	20,917	22,200	22,900	24,400	29,807	18,747	17,847	19,547
iii) Taxes on Vehicles	6,104	7,300	6,938	7,761	2,332	2,420	2,604	2,643
iv) Taxes on Goods and Passengers	4,305	3,812	3,419	3,449	1,427	17,697	17,722	19,447
v) Taxes and Duties on Electricity	2,740	2,900	3,300	3,700	1,273	4,570	4,570	4,570
vi) Entertainment Tax	90	96	43	—	—	300	250	300
vii) Other Taxes and Duties	5,170	5,291	5,870	6,475	1,465	—	—	—
B. Share in Central Taxes #	33,034	40,600	38,900	46,800	64,472	68,000	72,874	81,655
II NON-TAX REVENUE (C+D)	198,683	203,351	247,920	235,656	403,392	484,133	527,178	474,517
C. State's Own Non-Tax Revenue (1 to 6)	17,697	19,274	19,890	21,086	23,943	30,158	30,102	32,282
1 Interest Receipts	1,500	805	825	1,086	10,499	13,034	12,405	13,374
2 Dividends and Profits	61	68	68	65	—	773	960	960
3 General Services	3,313	3,270	3,389	3,479	1,994	2,240	2,244	2,373
<i>of which: State Lotteries</i>	130	—	8	—	—	—	—	—
4 Social Services (i to viii)	2,996	3,667	2,810	2,924	1,139	1,376	1,553	1,935
i) Education, Sports, Art and Culture	1,320	1,344	1,450	1,575	110	51	55	60
ii) Medical, Public Health and Family Welfare	510	473	278	257	472	521	684	712
iii) Housing	182	90	110	111	79	80	93	330
iv) Urban Development	21	19	25	25	2	—	—	—

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	80	20	80	83	17	13	13	20
vi) Social Security and Welfare	333	332	331	336	42	3	3	4
vii) Water Supply and Sanitation	513	1,366	513	513	414	700	700	800
viii) Others	37	23	23	24	3	8	5	9
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	9,827	11,464	12,798	13,532	10,311	12,735	12,940	13,640
i) Crop Husbandry	406	326	750	378	137	475	436	455
ii) Animal Husbandry	126	154	154	154	274	294	258	267
iii) Fisheries	109	95	95	101	47	50	50	60
iv) Forestry and Wildlife	1,654	4,319	4,521	5,152	5,722	7,000	7,126	7,273

v) Plantations	1	1	1	1	—	—	—	—
vi) Co-operation	209	58	58	165	4	8	8	10
vii) Other Agricultural Programmes	1	4	4	4	2	8	8	8
viii) Major and Medium Irrigation Projects	2	7	5	5	44	128	138	138
ix) Minor Irrigations	20	21	22	23	60	105	105	110
x) Power	900	2,028	2,743	2,900	3,387	4,000	4,000	4,400
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	206	20	45	21	67	81	81	85
xiii) Industries@	5,502	3,722	3,906	4,304	318	222	322	343
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1	6	47	6	—	—	—	—
xvi) Tourism	37	37	37	37	19	25	22	22
xvii) Others*	653	666	410	281	230	339	386	469
D. Grants from the Centre (1 to 5)	180,986	184,077	228,030	214,570	379,449	453,975	497,076	442,235
1 State Plan Schemes	74,092	69,752	103,500	103,500	147,967	172,542	189,276	189,276
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	954	860	860	1,082	—	—	—	—
3 Centrally Sponsored Schemes	16,966	9,151	13,992	9,872	14,562	15,100	18,000	18,000
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	88,974	104,314	109,678	100,116	216,920	266,333	289,800	234,959
a) Statutory Grants	84,573	100,218	100,800	95,600	180,293	228,458	227,029	194,719
b) Grants for Relief on account of Natural Calamities	3,261	3,604	8,000	3,600	—	—	—	—
c) Others	1,140	492	878	916	36,627	37,875	62,771	40,240

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUES (I+II)	—	569,589	609,963	740,498	1,482,272	1,704,410	1,592,629	1,879,845
I TAX REVENUES (A+B)	—	393,120	426,869	460,152	1,161,650	1,363,796	1,263,635	1,481,205
A. State's Own Tax Revenue (1 to 3)	—	203,600	207,595	227,618	904,267	1,056,710	1,011,550	1,188,706
1 Taxes on Income (i+ii)	—	—	—	—	17,504	19,305	17,418	19,686
i) Agricultural Income Tax	—	—	—	—	2,348	3,594	3,332	3,764
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	15,156	15,711	14,086	15,922
2 Taxes on Property and Capital Transactions (i to iii)	—	8,644	8,644	9,708	68,128	89,980	93,218	108,470
i) Land Revenue	—	644	644	708	4,316	5,778	5,213	5,828
ii) Stamps and Registration Fees	—	8,000	8,000	9,000	63,812	84,202	88,005	102,642
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	—	194,956	198,951	217,910	818,635	947,425	900,914	1,060,550
i) Sales Tax (a to f)	—	151,500	151,500	162,154	538,633	589,557	558,167	678,719
a) State Sales Tax*	—	125,507	125,507	135,500	461,420	508,507	483,025	593,819
b) Central Sales Tax	—	25,993	25,993	26,654	77,213	81,050	75,142	84,900
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise*	—	16,005	20,000	22,410	152,313	207,620	200,922	227,510
iii) Taxes on Vehicles*	—	14,000	14,000	18,274	50,182	64,089	63,492	78,684
iv) Taxes on Goods and Passengers	—	4,133	4,133	4,630	47,302	46,488	43,099	35,000
v) Taxes and Duties on Electricity	—	7,437	7,437	8,334	16,210	19,462	17,559	19,631
vi) Entertainment Tax	—	1,881	1,881	2,108	5,073	7,999	6,996	8,378
vii) Other Taxes and Duties	—	—	—	—	8,922	12,210	10,679	12,628
B. Share in Central Taxes #	—	189,520	219,274	232,534	257,383	307,086	252,085	292,499
II NON-TAX REVENUE (C+D)	—	176,469	183,094	280,346	320,622	340,614	328,994	398,640
C. State's Own Non-Tax Revenue (1 to 6)	—	107,766	95,943	94,107	165,998	130,383	121,227	166,598

1 Interest Receipts	—	5,000	5,000	5,603	72,118	21,151	14,400	12,600
2 Dividends and Profits	—	100	100	112	275	856	270	270
3 General Services	—	1,842	1,842	2,064	18,980	19,717	17,849	69,773
<i>of which: State Lotteries</i>	—	—	—	—	3,357	7,579	7,579	58,958
4 Social Services (i to viii)	—	2,825	2,825	3,165	12,213	16,892	16,706	18,485
i) Education, Sports, Art and Culture	—	481	481	539	3,977	3,313	4,652	4,884
ii) Medical, Public Health and Family Welfare	—	591	591	662	2,910	6,275	5,996	6,295
iii) Housing	—	50	50	56	923	954	1,039	2,102
iv) Urban Development	—	9	9	10	233	155	80	85

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	—	65	65	73	644	955	614	651
vi) Social Security and Welfare	—	1,057	1,057	1,184	3,140	4,591	3,611	3,711
vii) Water Supply and Sanitation	—	89	89	100	62	224	477	506
viii) Others	—	483	483	541	324	425	237	251
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	—	97,999	86,176	83,163	62,412	71,767	72,002	65,470
i) Crop Husbandry	—	158	158	177	1,395	1,364	2,572	2,906
ii) Animal Husbandry	—	10	10	11	322	563	417	470
iii) Fisheries	—	143	143	160	695	829	568	641
iv) Forestry and Wildlife	—	2,200	2,200	448	10,825	12,056	10,825	11,366
v) Plantations	—	—	—	—	1	—	—	—
vi) Co-operation	—	34	34	38	1,386	2,219	2,096	2,305
vii) Other Agricultural Programmes	—	1	1	1	6	22	18	20
viii) Major and Medium Irrigation Projects	—	2,000	200	209	1,846	5,600	2,539	3,000
ix) Minor Irrigations	—	21	21	24	332	800	332	500
x) Power	—	—	—	—	4,333	4,251	4,251	4,468
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	—	11	11	12	2,395	3,455	2,526	2,702
xiii) Industries@	—	92,743	82,720	81,335	14,524	18,554	17,242	18,983
xiv) Ports and Light Houses	—	—	—	—	271	268	323	365
xv) Road Transport	—	1	1	1	—	—	—	—
xvi) Tourism	—	1	1	1	292	406	292	330
xvii) Others*	—	676	676	746	23,789	21,380	28,001	17,414
D. Grants from the Centre (1 to 5)	—	68,703	87,151	186,239	154,624	210,231	207,767	232,042
1 State Plan Schemes	—	38,173	38,173	43,606	62,171	90,754	85,281	111,497
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	—	521	18,968	40,369	15,439	18,690	23,713	9,094
3 Centrally Sponsored Schemes	—	16,308	16,309	89,929	52,410	81,185	75,791	80,799
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	—	13,701	13,701	12,335	24,604	19,602	22,982	30,652
a) Statutory Grants	—	6,390	6,390	7,277	8,877	5,290	13,214	20,117
b) Grants for Relief on account of Natural Calamities	—	4,465	4,465	4,570	5,593	5,872	5,872	6,166
c) Others	—	2,846	2,846	488	10,134	8,440	3,896	4,369