

Appendix I : Revenue Receipts of Individual States (Part 4 of 8)

(Rs. Lakh)

Items	KERALA				MADHYA PRADESH			
	2000-01	2001-02	2001-02	2002-03	2000-01	2001-02	2001-02	2002-03
	(Accounts)	(Budget	(Revised	(Budget	(Accounts)	(Budget	(Revised	(Budget
	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	873,085	1,062,617	997,259	1,169,291	1,366,707	1,233,565	1,257,843	1,423,140
I TAX REVENUES (A+B)	745,587	902,625	848,905	964,533	1,042,286	861,958	880,453	980,814
A. State's Own Tax Revenue (1 to 3)	587,026	738,904	659,359	752,146	563,958	516,458	510,369	566,134
1 Taxes on Income (i+ii)	383	2,700	500	1,060	17,191	10,900	16,097	17,721
i) Agricultural Income Tax	383	2,700	500	1,060	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	17,191	10,900	16,097	17,721
2 Taxes on Property and Capital Transactions (i to iii)	40,551	53,510	55,099	58,272	51,555	49,858	49,556	53,186
i) Land Revenue	3,935	4,500	4,500	4,945	3,847	2,558	4,170	4,170
ii) Stamps and Registration Fees	34,110	46,811	47,793	50,183	47,708	47,300	45,386	49,016
iii) Urban Immovable Property Tax	2,506	2,199	2,806	3,144	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	546,092	682,694	603,760	692,814	495,212	455,700	444,716	495,227
i) Sales Tax (a to f)	434,433	556,841	486,551	560,040	276,657	250,000	254,200	283,433
a) State Sales Tax	397,143	512,518	449,028	516,729	232,605	192,937	196,178	219,834
b) Central Sales Tax	35,695	42,123	35,623	41,186	43,929	57,038	57,997	63,571
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	1,595	2,200	1,900	2,125	123	25	25	28
ii) State Excise	68,894	74,422	66,537	74,841	97,494	95,000	80,000	86,400
iii) Taxes on Vehicles	39,485	49,117	47,232	54,081	40,589	43,500	42,950	51,900
iv) Taxes on Goods and Passengers	1	4	3	3	33,385	30,000	30,000	33,000
v) Taxes and Duties on Electricity	1,493	200	1,500	1,681	44,791	35,000	35,000	37,800
vi) Entertainment Tax	58	60	60	66	2,023	2,053	2,420	2,540
vii) Other Taxes and Duties	1,728	2,050	1,877	2,102	273	147	146	154
B. Share in Central Taxes #	158,561	163,721	189,546	212,387	478,328	345,500	370,084	414,680
II NON-TAX REVENUE (C+D)	127,498	159,992	148,354	204,758	324,421	371,607	377,390	442,326
C. State's Own Non-Tax Revenue (1 to 6)	65,908	79,569	71,592	90,453	172,433	141,293	130,861	150,367
1 Interest Receipts	3,681	4,156	3,641	3,931	18,456	31,132	27,168	16,351
2 Dividends and Profits	1,264	1,075	1,352	1,640	44	94	109	153
3 General Services	25,302	31,337	27,677	31,554	18,465	11,419	14,117	14,862
<i>of which: State Lotteries</i>	13,417	15,600	15,000	17,100	—	—	—	—
4 Social Services (i to viii)	7,678	10,676	8,226	14,905	7,483	4,249	4,517	4,751
i) Education, Sports, Art and Culture	4,498	6,043	4,810	9,439	1,324	941	1,227	1,417
ii) Medical, Public Health and Family Welfare	2,071	3,094	2,216	3,726	958	1,852	1,510	1,503
iii) Housing	287	221	307	328	1,078	630	1,077	1,100
iv) Urban Development	108	420	116	324	159	60	46	50

(Rs. lakh)

Items	KERALA				MADHYA PRADESH			
	2000-01	2001-02	2001-02	2002-03	2000-01	2001-02	2001-02	2002-03
	(Accounts)	(Budget	(Revised	(Budget	(Accounts)	(Budget	(Revised	(Budget
	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	412	706	442	744	632	350	241	254
vi) Social Security and Welfare	30	17	44	34	527	6	6	3
vii) Water Supply and Sanitation	156	70	167	179	1,115	298	298	312
viii) Others	116	105	124	131	1,690	112	112	112
5 Fiscal Services	—	—	—	—	3	—	—	—
6 Economic Services (i to xvii)	27,983	32,325	30,696	38,423	127,982	94,399	84,950	114,250
i) Crop Husbandry	4,053	1,572	4,336	4,640	1,399	819	892	1,030
ii) Animal Husbandry	528	840	565	805	292	180	135	185
iii) Fisheries	24	266	252	270	120	182	200	200
iv) Forestry and Wildlife	14,124	15,000	15,817	18,190	37,256	32,300	26,508	46,373

v)	Plantations	—	—	—	—	—	—	—	—
vi)	Co-operation	2,346	2,548	2,510	3,586	1,680	1,725	1,100	1,100
vii)	Other Agricultural Programmes	—	3	3	3	447	169	100	210
viii)	Major and Medium Irrigation Projects	382	490	409	490	3,955	3,855	3,979	4,649
ix)	Minor Irrigations	69	91	73	78	762	982	1,017	1,068
x)	Power	—	—	—	—	29	—	—	—
xi)	Petroleum	—	—	—	—	—	—	—	—
xii)	Village and Small Industries	236	399	252	370	331	21	27	23
xiii)	Industries@	2,111	3,042	2,259	3,067	72,538	52,469	49,296	57,644
xiv)	Ports and Light Houses	106	266	126	229	—	—	—	—
xv)	Road Transport	—	—	—	—	—	—	—	—
xvi)	Tourism	139	224	148	258	33	—	33	—
xvii)	Others*	3,865	7,584	3,946	6,437	9,140	1,697	1,663	1,768
D.	Grants from the Centre (1 to 5)	61,590	80,423	76,762	114,305	151,988	230,314	246,529	291,959
	1 State Plan Schemes	22,029	33,870	22,387	50,135	75,539	59,289	58,498	63,401
	of which: Advance Release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
	2 Central Plan Schemes	2,674	—	—	—	7,944	104,441	94,751	100,394
	3 Centrally Sponsored Schemes	20,990	39,559	39,564	47,428	62,798	32,740	63,901	100,024
	4 NEC/ Special Plan Scheme	4,079	—	8,097	8,097	—	—	—	—
	5 Non-Plan Grants (a to c)	11,818	6,994	6,714	8,645	5,707	33,844	29,379	28,140
	a) Statutory Grants	1,775	446	446	600	—	—	—	—
	b) Grants for Relief on account of Natural Calamities	1,734	5,295	5,295	5,560	1,599	5,207	5,207	5,728
	c) Others	8,309	1,253	973	2,485	4,108	28,637	24,172	22,412

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUES (I+II)	2,956,692	3,363,427	3,115,427	3,461,996	104,462	122,016	143,198	132,399
I TAX REVENUES (A+B)	2,250,795	2,692,019	2,571,401	2,746,293	21,259	28,152	28,124	33,075
A. State's Own Tax Revenue (1 to 3)	1,972,428	2,401,761	2,324,848	2,460,600	4,907	5,052	5,439	6,175
1 Taxes on Income (i+ii)	94,221	100,000	110,000	140,000	961	1,100	1,100	1,320
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	94,221	100,000	110,000	140,000	961	1100	1100	1320
2 Taxes on Property and Capital Transactions (i to iii)	241,755	249,200	273,274	298,894	216	300	281	324
i) Land Revenue	21,472	9,200	28,200	31,302	36	65	46	56
ii) Stamps and Registration Fees	220,092	240,000	245,000	267,500	180	235	235	268
iii) Urban Immovable Property Tax	191	—	74	92	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	1,636,452	2,052,561	1,941,574	2,021,706	3,730	3,652	4,058	4,531
i) Sales Tax (a to f)	1,219,639	1,482,200	1,318,000	1,468,000	3,130	2,600	3,200	3,600
a) State Sales Tax	720,341	943,100	800,000	912,000	3,130	2,600	3,200	3,600
b) Central Sales Tax	186,531	198,600	181,000	208,000	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	300,410	331,200	330,000	340,000	—	—	—	—
d) Surcharge on Sales Tax	704	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	11,653	9,300	7,000	8,000	—	—	—	—
ii) State Excise	177,951	187,500	192,500	215,000	124	225	150	200
iii) Taxes on Vehicles	78,584	92,000	95,000	102,500	280	270	285	300
iv) Taxes on Goods and Passengers	10,023	119,801	119,801	57,880	49	67	67	75
v) Taxes and Duties on Electricity	93,359	108,600	156,282	111,737	97	400	256	256
vi) Entertainment Tax	20,092	21,010	21,020	23,331	—	—	—	—
vii) Other Taxes and Duties	36,804	41,450	38,971	43,258	50	90	100	100
B. Share in Central Taxes #	278,367	290,258	246,553	285,693	16,352	23,100	22,685	26,900
II NON-TAX REVENUE (C+D)	705,897	671,408	544,026	715,703	83,203	93,864	115,074	99,324
C. State's Own Non-Tax Revenue (1 to 6)	559,626	474,806	327,376	480,455	4,166	5,274	4,264	4,937
1 Interest Receipts	316,163	98,242	93,338	113,658	75	70	75	80
2 Dividends and Profits	395	2,016	2,017	1,512	—	—	—	—

3 General Services	54,684	149,651	62,383	182,170	575	978	519	604
<i>of which: State Lotteries</i>	3,947	108,126	13,112	131,149	—	—	—	—
4 Social Services (i to viii)	30,411	35,964	35,303	38,598	686	498	450	486
i) Education, Sports, Art and Culture	3,176	3,658	3,662	4,764	216	210	210	225
ii) Medical, Public Health and Family Welfare	7,831	11,603	10,897	12,404	26	89	94	100
iii) Housing	1,089	1,101	1,350	1,415	58	70	70	75
iv) Urban Development	1,932	3,200	3,200	3,350	—	1	—	—

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	2,784	2,594	2,846	2,882	3	2	3	3
vi) Social Security and Welfare	3,223	2,850	2,900	2,950	316	1	1	1
vii) Water Supply and Sanitation	388	1,496	504	802	66	120	70	80
viii) Others	9,988	9,462	9,944	10,031	1	5	2	2
5 Fiscal Services	2	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	157,971	188,933	134,335	144,517	2,830	3,728	3,220	3,767
i) Crop Husbandry	1,932	1,949	1,949	2,144	7	23	7	8
ii) Animal Husbandry	899	710	904	958	8	12	9	9
iii) Fisheries	294	290	290	304	6	10	6	7
iv) Forestry and Wildlife	13,516	20,000	13,000	13,650	97	150	100	120
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	5,893	5,083	5,083	5,368	5	7	7	7
vii) Other Agricultural Programmes	62	59	61	62	1	3	—	—
viii) Major and Medium Irrigation Projects	6,249	6,400	6,510	12,731	31	50	40	60
ix) Minor Irrigations	569	600	647	677	7	7	7	10
x) Power	8,644	42,161	8,645	9,761	2,633	3,400	3,000	3,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	734	887	810	810	6	10	8	9
xiii) Industries@	35,371	36,523	36,495	38,372	2	8	3	3
xiv) Ports and Light Houses	6	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	1	—	—	—	1	5	1	2
xvii) Others*	83,801	74,271	59,941	59,680	26	43	32	32
D. Grants from the Centre (1 to 5)	146,271	196,602	216,650	235,248	79,037	88,590	110,810	94,387
1 State Plan Schemes	15,581	58,748	72,004	85,165	36,724	43,905	50,840	46,584
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	9,832	600	858	600	1,046	710	2,286	1,485
3 Centrally Sponsored Schemes	61,126	112,898	123,743	128,251	5,880	4,096	5,231	6,871
4 NEC/ Special Plan Scheme	—	—	—	—	486	517	592	260
5 Non-Plan Grants (a to c)	59,732	24,356	20,045	21,232	34,901	39,362	51,861	39,187
a) Statutory Grants	—	30	—	—	31,106	38,936	39,049	39,087
b) Grants for Relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	59,732	24,326	20,045	21,232	3,795	426	12,812	100