

Appendix I : Revenue Receipts of Individual States (Part 5 of 8)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUES (I+II)	113,215	132,113	135,788	150,036	82,822	93,386	110,402	103,646
I TAX REVENUES (A+B)	28,282	32,361	32,361	40,406	10,188	13,965	14,267	17,216
A. State's Own Tax Revenue (1 to 3)	11,862	14,045	14,045	16,200	1,443	1,465	1,767	2,616
1 Taxes on Income (i+ii)	38	48	48	54	332	350	352	500
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	38	48	48	54	332	350	352	500
2 Taxes on Property and Capital Transactions (i to iii)	411	312	312	385	122	150	120	711
i) Land Revenue	110	19	19	21	116	140	110	700
ii) Stamps and Registration Fees	301	293	293	364	6	10	10	11
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	11,413	13,685	13,685	15,761	989	965	1,295	1,405
i) Sales Tax (a to f)	6,471	7,280	7,280	8,400	606	600	900	1,000
a) State Sales Tax	1,809	2,917	2,917	3,012	—	—	—	—
b) Central Sales Tax	3,176	1,774	1,774	2,360	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	1,486	2,589	2,589	3,028	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	606	600	900	1,000
ii) State Excise	4,109	5,380	5,380	6,200	96	90	110	110
iii) Taxes on Vehicles	466	470	470	539	202	190	200	210
iv) Taxes on Goods and Passengers	142	332	332	372	51	50	50	50
v) Taxes and Duties on Electricity	46	25	25	28	2	—	—	—
vi) Entertainment Tax	99	66	66	84	—	—	—	—
vii) Other Taxes and Duties	80	132	132	138	32	35	35	35
B. Share in Central Taxes #	16,420	18,316	18,316	24,206	8,745	12,500	12,500	14,600
II NON-TAX REVENUE (C+D)	84,933	99,752	103,427	109,630	72,634	79,421	96,135	86,430
C. State's Own Non-Tax Revenue (1 to 6)	8,666	10,535	10,545	10,907	4,037	3,503	4,279	5,502
1 Interest Receipts	926	580	580	186	312	120	120	209
2 Dividends and Profits	1	—	9	1	—	—	—	—
3 General Services	798	1,443	1,443	1,516	826	653	889	1,215
<i>of which: State Lotteries</i>	115	530	530	530	386	350	500	800
4 Social Services (i to viii)	156	286	287	308	419	376	435	550
i) Education, Sports, Art and Culture	55	85	85	92	31	34	34	38
ii) Medical, Public Health and Family Welfare	34	80	80	86	27	22	35	35
iii) Housing	17	38	39	41	33	35	35	39
iv) Urban Development	22	2	2	2	—	—	—	—

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	3	39	39	42	—	—	—	—
vi) Social Security and Welfare	2	6	6	6	38	33	33	35
vii) Water Supply and Sanitation	21	32	32	35	287	250	295	400
viii) Others	2	4	4	4	3	2	3	3
5 Fiscal Services	—	—	—	—	4	5	1	1
6 Economic Services (i to xvii)	6,785	8,226	8,226	8,896	2,476	2,349	2,834	3,527
i) Crop Husbandry	233	236	236	265	85	71	55	80
ii) Animal Husbandry	110	135	135	146	30	55	55	60
iii) Fisheries	9	6	6	6	5	5	5	6
iv) Forestry and Wildlife	544	670	670	724	186	200	200	300

v) Plantations	—	—	—	—	—	—	—	—	—
vi) Co-operation	2	16	16	17	24	27	25	30	
vii) Other Agricultural Programmes	42	100	100	108	5	3	3	3	
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	—	
ix) Minor Irrigations	3	6	6	6	7	4	4	4	
x) Power	—	—	—	—	1,778	1,550	2,100	2,500	
xi) Petroleum	—	—	—	—	—	—	—	—	
xii) Village and Small Industries	31	26	26	28	8	5	5	6	
xiii) Industries@	5,711	6,800	6,800	7,344	8	7	7	8	
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—	
xv) Road Transport	—	—	—	—	193	207	200	300	
xvi) Tourism	1	—	—	—	24	22	25	25	
xvii) Others*	99	231	231	252	123	193	150	205	
D. Grants from the Centre (1 to 5)	76,267	89,217	92,882	98,723	68,597	75,918	91,856	80,928	
1 State Plan Schemes	36,713	35,900	39,417	43,073	43,173	39,264	44,241	43,481	
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—	
2 Central Plan Schemes	411	2,766	2,766	4,447	1,041	—	422	—	
3 Centrally Sponsored Schemes	6,084	12,856	12,856	11,825	5,580	126	10,581	17	
4 NEC/ Special Plan Scheme	880	1,128	1,276	2,559	607	1,085	909	1,554	
5 Non-Plan Grants (a to c)	32,179	36,567	36,567	36,819	18,196	35,443	35,703	35,876	
a) Statutory Grants	29,170	33,352	33,352	32,949	16,139	32,958	32,856	33,404	
b) Grants for Relief on account of Natural Calamities	—	—	—	—	40	234	234	246	
c) Others	3,009	3,215	3,215	3,870	2,017	2,251	2,613	2,226	

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget (Accounts) Estimates)	2000-01 (Budget (Accounts) Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUES (I+II)	141,983	150,685	149,561	160,475	690,202	853,384	810,980	945,795
I TAX REVENUES (A+B)	13,900	19,591	17,569	19,482	478,800	602,800	560,339	623,861
A. State's Own Tax Revenue (1 to 3)	5,621	6,488	5,244	5,801	218,403	284,100	260,000	276,500
1 Taxes on Income (i+ii)	800	1,200	1,200	1,284	1,130	6,000	5,000	4,500
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	800	1,200	1,200	1,284	1,130	6,000	5,000	4,500
2 Taxes on Property and Capital Transactions (i to iii)	455	478	218	230	16,178	26,000	19,500	17,500
i) Land Revenue	26	28	38	45	5,326	10,000	6,500	6,000
ii) Stamps and Registration Fees	429	450	180	185	10,852	16,000	13,000	11,500
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	4,366	4,810	3,826	4,287	201,095	252,100	235,500	254,500
i) Sales Tax (a to f)	3,570	3,945	3,041	3,455	134,212	158,400	148,500	166,500
a) State Sales Tax	3,570	3,945	3,041	3,455	129,399	133,000	133,100	148,500
b) Central Sales Tax	—	—	—	—	4,813	25,400	15,400	18,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	250	260	180	180	13,531	30,000	22,500	25,000
iii) Taxes on Vehicles	500	535	535	576	17,817	25,000	22,000	23,500
iv) Taxes on Goods and Passengers	20	40	40	43	19,404	22,500	25,000	24,000
v) Taxes and Duties on Electricity	—	—	—	—	14,671	15,000	16,000	15,000
vi) Entertainment Tax ..	—	—	—	—	1,460	600	600	100
vii) Other Taxes and Duties	26	30	30	32	—	600	900	400
B. Share in Central Taxes #	8,279	13,103	12,325	13,681	260,397	318,700	300,339	347,361
II NON-TAX REVENUE (C+D)	128,083	131,094	131,992	140,993	211,402	250,584	250,641	321,934
C. State's Own Non-Tax Revenue (1 to 6)	4,394	4,665	4,836	5,176	68,547	81,329	70,557	80,377
1 Interest Receipts	300	310	310	332	1,309	6,024	2,000	3,000
2 Dividends and Profits	—	—	—	—	3,790	5,000	2,500	3,000

3 General Services	671	472	729	614	6,936	6,528	6,316	7,952
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	599	629	630	675	6,275	8,308	6,668	6,385
i) Education, Sports, Art and Culture	26	27	27	29	1,991	3,040	2,200	1,835
ii) Medical, Public Health and Family Welfare	10	11	11	12	1,012	844	1,100	869
iii) Housing	477	501	501	536	1,156	1,125	1,200	1,261
iv) Urban Development	—	—	—	—	10	37	12	41

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	3	3	3	3	102	100	130	150
vi) Social Security and Welfare	14	14	14	15	49	—	—	—
vii) Water Supply and Sanitation	67	70	70	75	1,732	3,019	1,800	2,000
viii) Others	2	3	4	5	223	143	226	229
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	2,824	3,254	3,167	3,555	50,236	55,469	53,073	60,040
i) Crop Husbandry	14	14	14	15	421	615	500	689
ii) Animal Husbandry	17	17	19	21	99	161	161	180
iii) Fisheries	3	3	3	3	107	140	110	200
iv) Forestry and Wildlife	250	300	200	250	8,479	12,000	10,000	10,448
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2	2	2	3	170	555	200	622
vii) Other Agricultural Programmes	7	7	7	8	126	252	150	282
viii) Major and Medium Irrigation Projects	—	—	—	—	1,871	3,014	2,200	2,000
ix) Minor Irrigations	2	2	2	3	127	243	150	232
x) Power	2,000	2,200	1,900	2,100	320	150	350	300
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	10	11	11	12	8	46	10	52
xiii) Industries@	5	6	372	441	36,045	36,012	36,772	42,196
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	483	660	605	665	—	—	—	—
xvi) Tourism	12	12	12	13	30	61	30	60
xvii) Others*	19	20	20	21	2,433	2,220	2,440	2,779
D. Grants from the Centre (1 to 5)	123,689	126,429	127,156	135,817	142,855	169,255	180,084	241,557
1 State Plan Schemes	37,816	42,003	41,253	44,312	60,097	106,836	97,613	145,106
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	10,776	11,111	7,841	14,727	3,616	43,816	46,920	45,123
3 Centrally Sponsored Schemes	—	—	—	—	32,359	6,139	6,542	9,630
4 NEC/ Special Plan Scheme	1,296	1,456	1,647	1,688	—	—	—	—
5 Non-Plan Grants (a to c)	73,801	71,859	76,415	75,090	46,783	12,464	29,009	41,698
a) Statutory Grants	64,432	67,396	67,009	71,421	31,442	3,643	3,097	27,868
b) Grants for Relief on account of Natural Calamities	147	154	154	162	—	—	—	—
c) Others	9,222	4,309	9,252	3,507	15,341	8,821	25,912	13,830