

Appendix I : Revenue Receipts of Individual States (Part 6 of 8)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2000-01	2001-02	2001-02	2002-03	2000-01	2001-02	2001-02	2002-03
	(Accounts)	(Budget	(Revised	(Budget	(Accounts)	(Budget	(Revised	(Budget
	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	937,686	1,129,930	962,460	1,246,936	1,240,178	1,318,912	1,266,498	1,431,247
I TAX REVENUES (A+B)	561,455	659,730	557,474	642,294	813,658	954,411	864,146	1,036,989
A. State's Own Tax Revenue (1 to 3)	489,522	587,430	496,343	571,526	529,997	616,358	575,910	702,780
1 Taxes on Income (i+ii)	—	—	—	—	1,099	2,000	2,000	2,500
i) Agricultural Income Tax	—	—	—	—	1,099	2,000	2,000	2,500
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	43,123	49,380	45,330	50,900	51,364	58,406	61,400	71,700
i) Land Revenue	717	380	830	900	4,480	3,606	9,400	9,600
ii) Stamps and Registration Fees	42,406	49,000	44,500	50,000	43,673	52,000	50,000	60,000
iii) Urban Immovable Property Tax	—	—	—	—	3,211	2,800	2,000	2,100
3 Taxes on Commodities and Services (i to vii)	446,399	538,050	451,013	520,626	477,534	555,952	512,510	628,580
i) Sales Tax (a to f)	264,441	340,000	269,000	325,000	282,121	352,500	315,000	400,000
a) State Sales Tax +	226,259	340,000	237,970	285,470	264,393	334,420	297,159	380,064
b) Central Sales Tax	37,721	—	30,520	38,980	17,670	18,007	17,781	19,859
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	461	—	510	550	—	—	—	—
f) Other Receipts	—	—	—	—	58	73	60	77
ii) State Excise	132,467	140,000	135,000	144,000	111,848	112,500	107,500	124,000
iii) Taxes on Vehicles	33,832	39,000	32,000	35,000	51,131	56,250	55,000	65,000
iv) Taxes on Goods and Passengers	—	—	—	—	1,955	2,000	2,500	3,500
v) Taxes and Duties on Electricity	14,508	17,500	13,400	15,015	25,190	26,197	26,420	29,075
vi) Entertainment Tax	875	1,550	1,613	1,611	2,426	3,000	2,790	3,210
vii) Other Taxes and Duties	276	—	—	—	2,863	3,505	3,300	3,795
B. Share in Central Taxes #	71,933	72,300	61,131	70,768	283,661	338,053	288,236	334,209
II NON-TAX REVENUE (C+D)	376,231	470,200	404,986	604,642	426,520	364,501	402,352	394,258
C. State's Own Non-Tax Revenue (1 to 6)	293,523	353,473	313,252	442,391	168,798	166,871	156,636	170,967
1 Interest Receipts	70,611	62,359	55,170	71,443	58,955	61,729	59,461	61,181
2 Dividends and Profits	233	500	538	322	557	380	558	389
3 General Services	183,242	227,556	215,704	322,217	38,256	25,330	18,517	21,784
of which: State Lotteries	167,095	202,800	202,000	306,600	3	—	—	—
4 Social Services (i to viii)	7,327	9,558	9,318	9,170	19,485	20,408	21,173	23,056
i) Education, Sports, Art and Culture	1,042	1,560	1,741	1,634	2,453	2,351	2,641	2,775
ii) Medical, Public Health and Family Welfare	3,001	4,367	4,221	4,214	1,620	1,706	2,090	2,104
iii) Housing	170	290	225	225	305	300	308	317
iv) Urban Development	389	274	274	302	85	108	112	116

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2000-01	2001-02	2001-02	2002-03	2000-01	2001-02	2001-02	2002-03
	(Accounts)	(Budget	(Revised	(Budget	(Accounts)	(Budget	(Revised	(Budget
	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	590	745	633	690	207	137	214	224
vi) Social Security and Welfare	587	1,115	990	872	112	151	152	154
vii) Water Supply and Sanitation	1,519	1,107	1,209	1,208	13,889	14,800	14,800	16,500
viii) Others	29	100	25	25	814	855	856	866
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	32,110	53,500	32,522	39,239	51,545	59,024	56,927	64,557
i) Crop Husbandry	661	960	883	780	444	415	446	498
ii) Animal Husbandry	321	371	340	244	225	314	243	261
iii) Fisheries	96	160	160	167	608	650	580	620
iv) Forestry and Wildlife	1,437	1,303	1,503	1,683	3,702	3,326	4,134	4,348

v)	Plantations	—	—	—	—	—	—	—	—
vi)	Co-operation	337	340	355	391	733	565	786	806
vii)	Other Agricultural Programmes	911	1,280	864	1,044	924	539	555	568
viii)	Major and Medium Irrigation Projects	1,168	1,800	1,813	1,813	3,648	3,533	2,773	3,263
ix)	Minor Irrigations	41	25	40	40	2,157	2,508	2,166	2,174
x)	Power	—	—	—	—	10	4	4	4
xi)	Petroleum	—	—	—	—	313	330	330	350
xii)	Village and Small Industries	132	140	100	140	33	86	41	46
xiii)	Industries@	354	310	390	480	37,075	44,860	43,076	49,576
xiv)	Ports and Light Houses	—	—	—	—	—	—	—	—
xv)	Road Transport	24,246	38,041	23,410	29,503	—	—	—	—
xvi)	Tourism	14	—	—	5	141	218	229	439
xvii)	Others*	2,392	8,770	2,664	2,949	1,532	1,676	1,564	1,604
D.	Grants from the Centre (1 to 5)	82,708	116,727	91,734	162,251	257,722	197,630	245,716	223,291
	1 State Plan Schemes	19,336	45,458	20,473	20,269	51,202	42,113	42,499	60,357
	of which: Advance Release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
	2 Central Plan Schemes	2,474	15,522	13,239	37,832	5,761	—	—	—
	3 Centrally Sponsored Schemes	16,748	33,670	35,928	66,773	67,956	93,568	106,472	112,840
	4 NEC/ Special Plan Scheme	—	—	—	—	75	—	—	—
	5 Non-Plan Grants (a to c)	44,150	22,077	22,094	37,377	132,728	61,949	96,745	50,094
a)	Statutory Grants	665	22,077	22,094	37,377	96,356	45,093	68,357	27,117
b)	Grants for Relief on account of Natural Calamities	—	—	—	—	28,100	12,226	20,123	17,116
c)	Others	43,485	—	—	—	8,272	4,630	8,265	5,861

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2000-01	2001-02	2001-02	2002-03	2000-01	2001-02	2001-02	2002-03
	(Accounts)	(Budget	(Revised	(Budget	(Accounts)	(Budget	(Revised	(Budget
		Estimates)	Estimates)	Estimates)		Estimates)	Estimates)	Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	86,260	97,443	105,831	191,994	1,831,667	2,077,409	1,898,223	2,062,832
I TAX REVENUES (A+B)	13,759	16,751	17,227	19,041	1,506,600	1,763,638	1,583,002	1,745,301
A. State's Own Tax Revenue (1 to 3)	6,582	5,793	6,269	6,763	1,228,225	1,426,947	1,297,475	1,425,368
1 Taxes on Income (i+ii)	1,929	1,900	1,900	2,100	523	797	521	547
i) Agricultural Income Tax*	1,929	1,900	1,900	2,100	523	797	521	547
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital Transactions (i to iii)	72	73	99	80	97,756	107,092	113,424	134,312
i) Land Revenue	22	17	43	23	5,572	5,553	4,000	4,482
ii) Stamps and Registration Fees	50	56	56	57	91,020	100,139	108,124	128,530
iii) Urban Immovable Property Tax	—	—	—	—	1,164	1,400	1,300	1,300
3 Taxes on Commodities and Services (i to vii)	4,581	3,820	4,270	4,583	1,129,946	1,319,058	1,183,530	1,290,509
i) Sales Tax (a to f)	2,450	1,800	2,150	2,150	819,715	955,000	844,036	907,141
a) State Sales Tax	2,450	1,560	2,150	2,150	593,644	816,008	755,359	811,369
b) Central Sales Tax	—	240	—	—	218,387	138,992	88,677	95,772
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	7,684	—	—	—
ii) State Excise	1,761	1,600	1,700	1,950	186,868	228,000	205,000	235,798
iii) Taxes on Vehicles	154	120	120	138	59,044	65,031	65,100	70,050
iv) Taxes on Goods and Passengers	—	—	—	—	24,151	27,000	28,399	30,670
v) Taxes and Duties on Electricity	—	—	—	—	22,701	26,027	22,459	26,113
vi) Entertainment Tax	—	45	45	50	8,556	8,862	7,560	8,459
vii) Other Taxes and Duties	216	255	255	295	8,911	9,138	10,976	12,278
B. Share in Central Taxes #	7,177	10,958	10,958	12,278	278,375	336,691	285,527	319,933
II NON-TAX REVENUE (C+D)	72,501	80,692	88,604	172,953	325,067	313,771	315,221	317,531
C. State's Own Non-Tax Revenue (1 to 6)	28,903	24,756	26,120	109,541	171,078	138,481	157,502	146,058
1 Interest Receipts	448	50	550	50	40,364	36,962	54,136	40,325
2 Dividends and Profits	2	100	100	100	3,653	3,981	3,492	3,755

3 General Services	25,008	20,966	21,448	104,705	31,711	25,542	33,444	30,412
<i>of which: State Lotteries</i>	—	20,648	20,648	103,700	12,166	11,744	14,361	13,300
4 Social Services (i to viii)	159	122	131	150	22,759	26,972	25,452	26,499
i) Education, Sports, Art and Culture	48	40	42	44	5,375	4,783	5,232	5,364
ii) Medical, Public Health and Family Welfare	37	30	30	40	6,183	8,592	9,041	9,599
iii) Housing	18	16	18	20	2,553	2,289	3,350	3,466
iv) Urban Development	—	—	—	—	130	27	—	—

(Rs. lakh)								
Items	SIKKIM				TAMIL NADU			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	4	3	4	4	2,337	2,201	2,136	2,192
vi) Social Security and Welfare	1	1	2	1	4,910	8,298	4,935	5,032
vii) Water Supply and Sanitation	38	26	29	35	658	316	314	314
viii) Others	13	6	6	6	613	466	444	532
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	3,286	3,518	3,891	4,536	72,591	45,024	40,978	45,067
i) Crop Husbandry	47	22	28	32	6,487	7,685	7,688	8,028
ii) Animal Husbandry	16	30	30	30	923	463	613	622
iii) Fisheries	1	1	1	1	1,595	221	250	250
iv) Forestry and Wildlife	639	200	415	420	13,118	11,673	8,890	11,019
v) Plantations	239	300	300	276	—	—	—	—
vi) Co-operation	—	—	—	—	1,735	1,388	1,418	1,475
vii) Other Agricultural Programmes	—	—	—	—	1,997	2,161	2,122	2,230
viii) Major and Medium Irrigation Projects	—	—	—	—	931	803	822	828
ix) Minor Irrigations	23	2	3	4	287	276	196	160
x) Power	1,004	1,500	1,500	2,000	3	2	3	3
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	66	60	60	60	1,654	761	710	715
xiii) Industries@	5	2	2	3	38,925	15,255	14,195	15,589
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,190	1,350	1,500	1,650	—	—	—	—
xvi) Tourism	39	43	43	50	147	231	318	318
xvii) Others*	17	8	9	10	4,789	4,105	3,753	3,830
D. Grants from the Centre (1 to 5)	43,598	55,936	62,484	63,412	153,989	175,290	157,719	171,473
1 State Plan Schemes	43,598	30,472	34,229	37,158	68,022	71,813	72,822	87,787
<i>of which: Advance Release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	—	180	1,062	486	5,583	24,479	20,223	6,803
3 Centrally Sponsored Schemes	—	7,384	9,293	7,929	53,923	45,978	40,643	55,731
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	—	17,900	17,900	17,839	26,461	33,020	24,031	21,152
a) Statutory Grants	—	17,073	17,073	16,983	3,549	7,000	4,000	6,000
b) Grants for Relief on account of Natural Calamities	—	—	—	—	1,839	2,637	2,100	2,511
c) Others	—	827	827	856	21,073	23,383	17,931	12,641