

Appendix I : Revenue Receipts of Individual States (Part 7 of 8)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
TOTAL REVENUES (I+II)	163,806	195,015	186,429	203,685	92,422	253,285	282,121	290,117
I TAX REVENUES (A+B)	36,180	42,167	40,186	42,265	41,425	121,345	131,935	147,701
A. State's Own Tax Revenue (1 to 3)	12,558	13,163	14,386	15,882	29,529	79,978	90,568	106,920
1 Taxes on Income (i+ii)	1,145	1,309	1,239	1,348	104	304	304	336
i) Agricultural Income Tax	25	44	17	16	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,120	1,265	1,222	1,332	104	304	304	336
2 Taxes on Property and Capital Transactions (i to iii)	777	605	877	926	4,461	11,379	11,379	12,647
i) Land Revenue	183	112	230	221	221	327	327	327
ii) Stamps and Registration Fees	594	493	647	705	4,240	11,052	11,052	12,320
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on Commodities and Services (i to vii)	10,636	11,249	12,270	13,608	24,964	68,295	78,885	93,937
i) Sales Tax (a to f)	8,108	8,030	9,661	10,850	14,589	34,410	45,000	56,000
a) State Sales Tax	8,108	8,030	9,661	10,850	14,589	25,650	31,240	38,190
b) Central Sales Tax	—	—	—	—	—	2,000	2,000	2,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	6,010	11,010	15,510
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	750	750	300
ii) State Excise	1,979	2,600	2,000	2,100	6,608	22,844	22,844	25,536
iii) Taxes on Vehicles	426	468	468	506	2,163	9,500	9,500	10,641
iv) Taxes on Goods and Passengers	—	—	—	—	1	—	—	—
v) Taxes and Duties on Electricity	1	1	1	1	18	970	970	1,200
vi) Entertainment Tax	60	92	65	70	—	520	520	510
vii) Other Taxes and Duties	62	58	75	81	1,585	51	51	50
B. Share in Central Taxes #	23,622	29,004	25,800	26,383	11,896	41,367	41,367	40,781
II NON-TAX REVENUE (C+D)	127,626	152,848	146,243	161,420	50,997	131,940	150,186	142,416
C. State's Own Non-Tax Revenue (1 to 6)	9,451	9,501	8,888	11,420	6,313	19,285	19,285	17,550
1 Interest Receipts	1,849	1,758	1,849	2,015	189	106	106	106
2 Dividends and Profits	—	—	—	—	2	—	—	—
3 General Services	597	756	819	926	809	339	339	1,039
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	469	310	403	436	633	530	530	1,268
i) Education, Sports, Art and Culture	71	31	40	45	422	259	259	750
ii) Medical, Public Health and Family Welfare	111	178	129	135	66	200	200	202
iii) Housing	67	62	80	90	43	50	50	50
iv) Urban Development	—	—	—	—	—	15	15	15

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	8	4	8	9	21	6	6	250
vi) Social Security and Welfare	74	4	4	4	49	—	—	—
vii) Water Supply and Sanitation	122	25	125	130	—	—	—	—
viii) Others	16	6	17	23	32	—	—	1
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	6,536	6,677	5,817	8,043	4,680	18,310	18,310	15,137
i) Crop Husbandry	143	160	156	170	42	31	31	200
ii) Animal Husbandry	60	60	65	70	66	18	18	150
iii) Fisheries	45	20	50	55	—	30	30	—
iv) Forestry and Wildlife	760	388	800	880	3,002	13,362	13,362	12,000

v) Plantations	—	—	—	—	—	—	—	—	—
vi) Co-operation	5	3	5	6	41	50	50	50	50
vii) Other Agricultural Programmes	—	—	—	—	3	1	1	1	1
viii) Major and Medium Irrigation Projects	—	—	2	3	223	261	261	261	261
ix) Minor Irrigations	3	1	2	3	9	20	20	20	23
x) Power	3,535	5,525	4,000	6,000	—	—	—	—	—
xi) Petroleum	—	—	—	—	—	—	—	—	—
xii) Village and Small Industries	50	19	50	65	5	—	—	—	—
xiii) Industries@	551	360	600	700	758	4,300	4,300	2,000	—
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	1	—	—	—	—
xvi) Tourism	19	16	18	20	47	50	50	100	—
xvii) Others*	1,365	125	69	71	483	187	187	352	—
D. Grants from the Centre (1 to 5)	118,175	143,347	137,355	150,000	44,684	112,655	130,901	124,866	—
1 State Plan Schemes	59,412	55,611	63,640	71,343	37,692	—	49,500	49,500	—
of which: Advance Release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,883	4,761	2,305	2,782	—	16,392	33,100	38,400	—
3 Centrally Sponsored Schemes	9,018	24,536	8,127	11,203	2,444	80,148	32,186	27,911	—
4 NEC/ Special Plan Scheme	1,618	4,610	3,704	5,927	—	—	—	—	—
5 Non-Plan Grants (a to c)	46,244	53,829	59,579	58,745	4,548	16,115	16,115	9,055	—
a) Statutory Grants	41,940	49,302	49,306	49,966	4,548	12,715	12,715	6,355	—
b) Grants for Relief on account of Natural Calamities	—	—	—	—	—	—	—	—	—
c) Others	4,304	4,527	10,273	8,779	—	3,400	3,400	2,700	—

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2000-01	2001-02	2001-02	2002-03	2000-01	2001-02	2001-02	2002-03
	(Accounts)	(Budget	(Revised	(Budget	(Accounts)	(Budget	(Revised)	(Budget
	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)	Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,474,330	3,012,944	2,770,597	3,112,486	1,452,218	1,672,056	1,684,858	1,755,347
I TAX REVENUES (A+B)	2,002,547	2,453,001	2,169,152	2,498,831	1,015,316	1,295,688	1,236,246	1,324,457
A. State's Own Tax Revenue (1 to 3)	1,098,000	1,273,284	1,150,195	1,318,122	591,757	790,230	730,788	824,411
1 Taxes on Income (i+ii)	449	696	490	500	20,984	22,900	25,750	29,650
i) Agricultural Income Tax	5	—	—	—	293	900	650	850
ii) Taxes on Professions, Trades, Callings and Employment	444	696	490	500	20,691	22,000	25,100	28,800
2 Taxes on Property and Capital Transactions (i to iii)	134,883	184,110	192,262	218,036	98,599	206,588	165,556	198,875
i) Land Revenue	6,985	9,060	9,060	9,632	51,080	146,538	108,496	130,775
ii) Stamps and Registration Fees	126,976	175,050	183,202	208,404	47,401	60,000	57,000	68,050
iii) Urban Immovable Property Tax	922	—	—	—	118	50	60	50
3 Taxes on Commodities and Services (i to vii)	962,668	1,088,478	957,443	1,099,586	472,174	560,742	539,482	595,886
i) Sales Tax (a to f)	611,836	716,870	625,724	729,737	367,142	448,000	410,000	471,500
a) State Sales Tax	541,985	506,900	421,686	490,024	335,035	412,900	374,298	430,442
b) Central Sales Tax	59,920	50,232	41,800	49,546	29,437	35,000	32,733	37,644
c) Sales Tax on Motor Spirit and Lubricants	386	159,038	159,038	188,500	—	41	—	—
d) Surcharge on Sales Tax	—	—	—	—	2,666	54	2,964	3,409
e) Receipts of Turnover Tax	—	—	—	—	1	—	1	1
f) Other Receipts	9,545	700	3,200	1,667	3	5	4	4
ii) State Excise	223,854	246,016	230,023	269,633	46,161	57,200	53,000	60,950
iii) Taxes on Vehicles	54,308	38,100	30,607	30,245	28,253	22,800	22,200	25,500
iv) Taxes on Goods and Passengers	8,581	56,410	45,315	41,886	2	—	500	1,000
v) Taxes and Duties on Electricity	13,631	15,908	15,474	16,648	16,019	16,089	37,735	18,482
vi) Entertainment Tax	50,458	14,015	9,445	10,527	4,969	5,679	5,793	6,658
vii) Other Taxes and Duties	—	1,159	855	910	9,628	10,974	10,254	11,796
B. Share in Central Taxes #	904,547	1,179,717	1,018,957	1,180,709	423,559	505,458	505,458	500,046
II NON-TAX REVENUE (C+D)	471,783	559,943	601,445	613,655	436,902	376,368	448,612	430,890
C. State's Own Non-Tax Revenue (1 to 6)	194,465	177,800	163,604	194,520	121,453	100,903	144,455	180,810
1 Interest Receipts	52,517	43,157	45,626	44,734	67,360	32,378	63,094	88,718
2 Dividends and Profits	874	585	479	524	318	317	1,000	1,200

3 General Services	26,172	31,022	33,105	38,211	20,514	21,750	21,430	24,857
<i>of which: State Lotteries</i>	—	—	—	—	2,965	3,076	3,100	3,508
4 Social Services (i to viii)	32,563	37,947	32,172	44,607	8,016	13,568	15,448	17,771
i) Education, Sports, Art and Culture	17,724	21,396	15,706	24,945	1,763	1,070	3,235	3,587
ii) Medical, Public Health and Family Welfare	3,255	10,172	10,091	12,999	4,606	10,071	9,932	11,466
iii) Housing	541	2,521	2,521	2,521	773	987	900	1,080
iv) Urban Development	3,447	3,198	3,198	3,198	44	212	200	240

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2000-01 (Accounts)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)
	1	2	3	4	5	6	7	8
v) Labour and Employment	912	350	350	350	107	132	131	155
vi) Social Security and Welfare	2,354	262	262	550	210	454	450	540
vii) Water Supply and Sanitation	1	—	—	—	314	126	150	180
viii) Others	4,329	48	44	44	199	516	450	523
5 Fiscal Services	71	—	—	—	-2	1	1	1
6 Economic Services (i to xvii)	82,268	65,089	52,222	66,444	25,247	32,889	43,482	48,263
i) Crop Husbandry	5,836	2,678	2,923	2,915	590	818	803	949
ii) Animal Husbandry	2,639	1,806	1,101	1,508	253	675	541	663
iii) Fisheries	1,892	255	146	255	87	1,090	1,000	1,200
iv) Forestry and Wildlife	7,687	7,106	6,198	7,061	2,226	4,195	4,000	4,801
v) Plantations	10	—	—	—	11	—	—	—
vi) Co-operation	655	1,132	1,014	1,235	359	578	830	813
vii) Other Agricultural Programmes	909	405	255	426	49	52	52	62
viii) Major and Medium Irrigation Projects	28,213	19,650	9,325	19,650	399	898	900	1,080
ix) Minor Irrigations	1,896	1,113	329	1,113	623	1,608	1,500	1,800
x) Power	9	—	—	—	1	—	—	—
xi) Petroleum	—	—	—	—	1	—	1	1
xii) Village and Small Industries	149	120	44	48	138	202	163	195
xiii) Industries@	19,804	24,020	24,007	25,008	1,763	3,143	2,765	3,318
xiv) Ports and Light Houses	—	—	—	—	3	9	8	10
xv) Road Transport	230	197	197	297	3	3	4	4
xvi) Tourism	552	1	1	1	224	411	400	480
xvii) Others*	11,787	6,606	6,682	6,927	18,517	19,207	30,515	32,887
D. Grants from the Centre (1 to 5)	277,318	382,143	437,841	419,135	315,449	275,465	304,157	250,080
1 State Plan Schemes	189,033	158,142	127,958	183,049	76,998	88,461	79,498	95,434
of which: Advance Release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2 Central Plan Schemes	18,701	15,241	16,277	13,270	7,493	6,885	6,738	7,258
3 Centrally Sponsored Schemes	39,116	147,349	191,686	160,104	44,873	45,684	54,127	52,166
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	30,468	61,411	101,920	62,712	186,085	134,435	163,794	95,222
a) Statutory Grants	16,702	43,703	84,215	43,705	159,990	123,875	150,600	81,517
b) Grants for Relief on account of Natural Calamities	—	11,522	11,519	12,095	—	—	—	—
c) Others	13,766	6,186	6,186	6,912	26,095	10,560	13,194	13,705