

Appendix II : Revenue Expenditure of Individual States (Part 1 of 30)
ANDHRA PRADESH

(Rs. lakh)

| Items | 2000-01 | | | 2001-02 | | | 2001-02 | | | 2002-03 | | |
|---|----------------|------------------|------------------|--------------------|------------------|------------------|---------------------|------------------|------------------|--------------------|------------------|------------------|
| | (Accounts) | | | (Budget Estimates) | | | (Revised Estimates) | | | (Budget Estimates) | | |
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL EXPENDITURE (I+II+III+IV+V) | 423,106 | 1,883,930 | 2,307,036 | 575,152 | 2,054,153 | 2,629,305 | 529,451 | 1,984,905 | 2,514,356 | 647,262 | 2,168,400 | 2,815,662 |
| I Developmental Expenditure (A + B) | 409,494 | 1,027,621 | 1,437,115 | 558,543 | 1,046,172 | 1,604,715 | 519,465 | 1,025,159 | 1,544,624 | 633,776 | 1,018,502 | 1,652,278 |
| A Social Services (1 to 12) | 147,034 | 656,323 | 803,357 | 259,483 | 639,729 | 899,212 | 239,930 | 616,517 | 856,447 | 304,121 | 637,353 | 941,474 |
| 1 Education, Sports, Art and Culture | 26,712 | 347,169 | 373,881 | 63,046 | 356,457 | 419,503 | 60,941 | 337,831 | 398,772 | 79,326 | 372,985 | 452,311 |
| 2 Medical and public health | 19,161 | 82,171 | 101,332 | 22,641 | 85,346 | 107,987 | 23,976 | 85,003 | 108,979 | 20,095 | 97,862 | 117,957 |
| 3 Family Welfare | 27,080 | 197 | 27,277 | 27,959 | 1,081 | 29,040 | 27,337 | 1,083 | 28,420 | 30,764 | 1,089 | 31,853 |
| 4 Water supply and sanitation | 20,256 | 1,871 | 22,127 | 16,360 | 2,765 | 19,125 | 13,091 | 6,871 | 19,962 | 14,264 | 7,724 | 21,988 |
| 5 Housing | 2,655 | 1,031 | 3,686 | 18,846 | 1,016 | 19,862 | 15,278 | 1,016 | 16,294 | 19,817 | 1,094 | 20,911 |
| 6 Urban development | 5,072 | 5,555 | 10,627 | 30,719 | 17,893 | 48,612 | 19,291 | 17,851 | 37,142 | 18,530 | 18,988 | 37,518 |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes | 26,219 | 71,825 | 98,044 | 47,575 | 67,999 | 115,574 | 46,913 | 67,646 | 114,559 | 79,921 | 43,832 | 123,753 |
| 8 Labour and Labour welfare | 1,221 | 5,643 | 6,864 | 1,699 | 5,976 | 7,675 | 1,592 | 5,686 | 7,278 | 4,501 | 3,880 | 8,381 |
| 9 Social Security and Welfare | 13,731 | 16,682 | 30,413 | 18,397 | 14,675 | 33,072 | 20,185 | 14,500 | 34,685 | 27,223 | 16,861 | 44,084 |
| 10 Nutrition | 4,355 | 85,974 | 90,329 | 9,705 | 60,977 | 70,682 | 9,705 | 48,478 | 58,183 | 8,786 | 51,070 | 59,856 |
| 11 Relief on account of Natural Calamities | — | 31,518 | 31,518 | — | 20,845 | 20,845 | — | 25,942 | 25,942 | — | 16,992 | 16,992 |
| 12 Others* | 572 | 6,687 | 7,259 | 2,536 | 4,699 | 7,235 | 1,621 | 4,610 | 6,231 | 894 | 4,976 | 5,870 |
| B Economic Services (1 to 9) | 262,460 | 371,298 | 633,758 | 299,060 | 406,443 | 705,503 | 279,535 | 408,642 | 688,177 | 329,655 | 381,149 | 710,804 |
| 1 Agriculture and Allied Activities (i to xii) | 29,825 | 54,331 | 84,156 | 29,852 | 54,957 | 84,809 | 26,516 | 54,339 | 80,855 | 43,139 | 52,280 | 95,419 |
| i) Crop Husbandry | 10,494 | 11,182 | 21,676 | 14,854 | 11,401 | 26,255 | 13,508 | 10,882 | 24,390 | 24,615 | 7,621 | 32,236 |
| ii) Soil and Water Conservation | 538 | 1,686 | 2,224 | 1,090 | 1,915 | 3,005 | 879 | 1,767 | 2,646 | 949 | 1,856 | 2,805 |
| iii) Animal Husbandry | 1,004 | 14,844 | 15,848 | 1,022 | 14,958 | 15,980 | 910 | 15,313 | 16,223 | 484 | 16,343 | 16,827 |
| iv) Dairy Development | — | 74 | 74 | — | — | — | — | — | — | — | — | — |
| v) Fisheries | 400 | 1,406 | 1,806 | 982 | 898 | 1,880 | 954 | 1,480 | 2,434 | 563 | 1,579 | 2,142 |
| vi) Forestry and Wild Life | 14,406 | 11,176 | 25,582 | 10,148 | 10,816 | 20,964 | 9,348 | 10,588 | 19,936 | 14,518 | 11,083 | 25,601 |
| vii) Plantations | — | — | — | — | — | — | — | — | — | — | — | — |
| viii) Food Storage and Warehousing | — | 90 | 90 | — | — | — | — | — | — | — | — | — |
| ix) Agricultural Research and Education | 2,944 | 7,851 | 10,795 | 1,340 | 8,741 | 10,081 | 591 | 8,041 | 8,632 | 300 | 8,495 | 8,795 |
| x) Agricultural Finance Institutions | — | — | — | — | — | — | — | — | — | — | — | — |
| xi) Co-operation | 39 | 5,589 | 5,628 | 411 | 5,771 | 6,182 | 321 | 5,816 | 6,137 | 1,229 | 5,298 | 6,527 |
| xii) Other Agricultural Programmes | — | 433 | 433 | 5 | 457 | 462 | 5 | 452 | 457 | 481 | 5 | 486 |
| 2 Rural Development | 31,215 | 61,188 | 92,403 | 31,925 | 70,703 | 102,628 | 29,079 | 65,471 | 94,550 | 32,086 | 79,269 | 111,355 |
| 3 Special Area Programmes | — | — | — | — | — | — | — | — | — | — | — | — |
| 4 Irrigation and Flood Control | 18,539 | 130,685 | 149,224 | 30,000 | 152,550 | 182,550 | 24,037 | 151,065 | 175,102 | 34,612 | 166,086 | 200,698 |
| <i>of which:</i> | | | | | | | | | | | | |
| i) Major and Medium Irrigation | 9,553 | 119,986 | 129,539 | 12,814 | 140,987 | 153,801 | 10,717 | 139,685 | 150,402 | 12,422 | 154,280 | 166,702 |
| ii) Minor Irrigation | 8,322 | 3,677 | 11,999 | 16,363 | 3,972 | 20,335 | 12,498 | 3,950 | 16,448 | 21,088 | 4,137 | 25,225 |
| iii) Flood Control and Drainage | — | 7,021 | 7,021 | — | 7,591 | 7,591 | — | 7,429 | 7,429 | — | 7,669 | 7,669 |

