

Appendix II : Revenue Expenditure of Individual States (Part 2 of 30)
ARUNACHAL PRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	29,783	61,062	90,845	36,821	61,195	98,016	48,858	60,167	109,025	40,369	62,641	103,010
I Developmental Expenditure (A + B)	29,783	27,976	57,759	36,566	28,662	65,228	48,614	27,241	75,855	37,390	27,008	64,398
A Social Services (1 to 12)	9,683	12,213	21,896	13,050	12,705	25,755	21,118	12,542	33,660	17,090	12,688	29,778
1 Education, sports, art and culture	393	6,285	6,678	8,069	6,583	14,652	9,255	6,464	15,719	9,154	6,474	15,628
2 Medical and public health	1,452	3,693	5,145	1,729	4,005	5,734	2,046	3,886	5,932	1,678	3,954	5,632
3 Family Welfare	216	—	216	—	—	—	435	—	435	—	—	—
4 Water supply and sanitation	4,964	244	5,208	1,963	259	2,222	5,486	241	5,727	2,557	242	2,799
5 Housing	190	—	190	160	—	160	320	—	320	160	—	160
6 Urban development	—	24	24	14	26	40	14	26	40	14	26	40
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Labour and Labour welfare	325	56	381	175	68	243	653	65	718	179	70	249
9 Social Security and Welfare	1,102	150	1,252	164	182	346	1,633	214	1,847	2,082	223	2,305
10 Nutrition	928	20	948	680	10	690	1,146	10	1,156	1,146	10	1,156
11 Relief on account of Natural Calamities	—	1,403	1,403	—	1,207	1,207	—	1,263	1,263	—	1,325	1,325
12 Others*	113	338	451	96	365	461	130	373	503	120	364	484
B Economic Services (1 to 9)	20,100	15,763	35,863	23,516	15,957	39,473	27,496	14,699	42,195	20,300	14,320	34,620
1 Agriculture and Allied Activities (I to xii)	3,326	8,174	11,500	5,132	9,825	14,957	8,571	8,247	16,818	5,223	7,943	13,166
i) Crop Husbandry	221	1,258	1,479	1,542	1,362	2,904	2,422	1,340	3,762	1,534	1,369	2,903
ii) Soil and Water Conservation	555	435	990	568	456	1,024	573	516	1,089	572	420	992
iii) Animal Husbandry	676	222	898	549	890	1,439	960	908	1,868	607	887	1,494
iv) Dairy Development	38	22	60	11	21	32	11	18	29	25	16	41
v) Fisheries	180	151	331	231	160	391	349	150	499	239	155	394
vi) Forestry and Wild Life	1,469	1,905	3,374	1,982	2,215	4,197	3,630	2,071	5,701	1,208	2,100	3,308
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	3,979	3,979	—	4,509	4,509	—	3,044	3,044	—	2,793	2,793
ix) Agricultural Research and Education	—	31	31	17	33	50	25	33	58	40	33	73
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	153	156	309	199	163	362	363	151	514	153	154	307
xii) Other Agricultural Programmes	34	15	49	33	16	49	238	16	254	845	16	861
2 Rural Development	1,737	709	2,446	2,313	846	3,159	3,643	861	4,504	3,565	2,099	5,664
3 Special Area Programmes	701	2	703	1,354	2	1,356	1,315	2	1,317	1,673	2	1,675
4 Irrigation and Flood Control	4,159	475	4,634	4,488	520	5,008	6,150	504	6,654	2,176	532	2,708
of which:												
i) Major and Medium Irrigation	34	—	34	36	—	36	236	—	236	40	—	40
ii) Minor Irrigation	2,267	475	2,742	4,257	520	4,777	5,704	504	6,208	1,936	532	2,468
iii) Flood Control and Drainage	1,765	—	1,765	—	—	—	—	—	—	—	—	—
5 Energy	347	1,842	2,189	150	1,186	1,336	238	1,405	1,643	156	—	156
of which : Power	31	1,842	1,873	—	1,186	1,186	88	1,405	1,493	1	—	1
6 Industry and Minerals (I to iii)	1,112	400	1,512	543	451	994	1,047	432	1,479	564	431	995
i) Village and Small Industries	676	400	1,076	502	450	952	999	431	1,430	513	430	943

	ii) Industries@	33	—	33	41	—	41	48	—	48	51	—	51
	iii) Others**	403	—	403	—	1	1	—	1	1	—	1	1
7	Transport and Communications ((i + ii)	3,266	2,371	5,637	3,375	2,433	5,808	2,857	2,520	5,377	3,204	2,628	5,832
	i) Roads and Bridges	2,989	—	2,989	3,104	—	3,104	2,594	27	2,621	2,936	—	2,936
	ii) Others @@	277	2,371	2,648	271	2,433	2,704	263	2,493	2,756	268	2,628	2,896
8	Science, Technology and Environment	231	—	231	132	—	132	293	—	293	180	—	180
9	General Economic Services († to iv)	5,221	1,790	7,011	6,029	694	6,723	3,382	728	4,110	3,559	685	4,244
	i) Secretariat - Economic Services	2,036	77	2,113	5,745	83	5,828	2,943	83	3,026	2,996	84	3,080
	ii) Tourism	136	12	148	88	13	101	186	15	201	313	14	327
	iii) Civil Supplies	315	275	590	82	273	355	28	261	289	87	265	352
	iv) Others +	2,734	1,426	4,160	114	325	439	225	369	594	163	322	485
II Non-Developmental Expenditure													
(General services)(A to F)													
A	Organs of State	—	33,086	33,086	255	32,533	32,788	244	32,926	33,170	2,979	35,633	38,612
		—	1,295	1,295	26	1,135	1,161	32	1,356	1,388	26	1,563	1,589
B	Fiscal Services (‡ to iii)	—	250	250	12	244	256	17	247	264	13	266	279
	i) Collection of Taxes and Duties	—	238	238	—	234	234	5	238	243	—	253	253
	ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
	iii) Other Fiscal Services	—	12	12	12	10	22	12	9	21	13	13	26
C	Interest Payments and Servicing of Debt (1 + 2)	—	12,326	12,326	—	12,387	12,387	—	11,448	11,448	—	13,046	13,046
1	Appropriation for Reduction or Avoidance of Debt	—	258	258	—	258	258	—	258	258	—	258	258
2	Interest Payments (‡ to iv)	—	12,068	12,068	—	12,129	12,129	—	11,190	11,190	—	12,788	12,788
	i) Interest on Loans from the Centre	—	4,532	4,532	—	5,825	5,825	—	5,239	5,239	—	5,215	5,215
	ii) Interest on Internal Debt of which: Interest on market loans	—	1,976	1,976	—	3,031	3,031	—	3,300	3,300	—	4,566	4,566
	iii) Interest on Small Savings, Provident Funds, etc.	—	515	515	—	1,000	1,000	—	950	950	—	1,307	1,307
	iv) Others	—	5,178	5,178	—	3,273	3,273	—	2,651	2,651	—	3,007	3,007
		—	382	382	—	—	—	—	—	—	—	—	—
D	Administrative Services (‡ to v)	—	14,443	14,443	217	14,546	14,763	195	15,361	15,556	2,940	15,796	18,736
	i) Secretariat-General Services	—	1,527	1,527	21	1,640	1,661	31	1,783	1,814	21	1,716	1,737
	ii) District Administration	—	3,163	3,163	10	3,350	3,360	10	3,327	3,337	2,700	3,278	5,978
	iii) Police	—	6,704	6,704	101	6,372	6,473	72	6,768	6,840	141	7,620	7,761
	iv) Public Works	—	2,249	2,249	—	2,348	2,348	—	2,610	2,610	—	2,321	2,321
	v) Others ++	—	800	800	85	836	921	82	873	955	78	861	939
E	Pensions	—	4,750	4,750	—	4,200	4,200	—	4,491	4,491	—	4,940	4,940
F	Miscellaneous General Services of which : Payment on account of State Lotteries	—	22	22	—	21	21	—	23	23	—	22	22
		—	8	8	—	7	7	—	9	9	—	7	7
III Grants-In-Aid and Contributions													
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions													
V Reserve with Finance Department													