

**Appendix II : Revenue Expenditure of Individual States (Part 3 of 30)**  
**ASSAM**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>127,245</b>	<b>514,467</b>	<b>641,712</b>	<b>189,070</b>	<b>644,095</b>	<b>833,165</b>	<b>221,408</b>	<b>662,181</b>	<b>883,589</b>	<b>205,284</b>	<b>658,319</b>	<b>863,603</b>
<b>I Developmental Expenditure (A + B)</b>	<b>126,907</b>	<b>259,136</b>	<b>386,043</b>	<b>186,229</b>	<b>330,840</b>	<b>517,069</b>	<b>218,466</b>	<b>333,492</b>	<b>551,958</b>	<b>201,832</b>	<b>303,457</b>	<b>505,289</b>
<b>A Social Services (1 to 12)</b>	<b>93,454</b>	<b>188,006</b>	<b>281,460</b>	<b>117,165</b>	<b>252,515</b>	<b>369,680</b>	<b>131,234</b>	<b>253,755</b>	<b>384,989</b>	<b>129,562</b>	<b>230,404</b>	<b>359,966</b>
1 Education, sports, art and culture	51,602	142,514	194,116	59,723	201,623	261,346	66,284	202,250	268,534	66,267	181,345	247,612
2 Medical and public health	9,839	17,806	27,645	12,445	18,618	31,063	14,777	18,894	33,671	15,045	17,703	32,748
3 Family Welfare	6,675	298	6,973	9,336	480	9,816	9,336	480	9,816	9,702	391	10,093
4 Water supply and sanitation	12,575	6,979	19,554	13,627	6,043	19,670	14,471	6,045	20,516	14,626	4,750	19,376
5 Housing	20	582	602	333	1,319	1,652	333	1,319	1,652	210	1,359	1,569
6 Urban development	1,244	733	1,977	2,749	1,169	3,918	3,197	1,169	4,366	3,449	1,448	4,897
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,811	924	5,735	8,772	1,212	9,984	9,925	1,412	11,337	9,802	1,185	10,987
8 Labour and Labour welfare	696	1,539	2,235	844	1,904	2,748	920	2,014	2,934	844	1,892	2,736
9 Social Security and Welfare	4,023	4,091	8,114	6,139	7,314	13,453	7,292	7,334	14,626	6,322	6,999	13,321
10 Nutrition	1,772	291	2,063	2,972	211	3,183	4,476	211	4,687	3,017	210	3,227
11 Relief on account of Natural Calamities	—	10,808	10,808	—	10,657	10,657	—	10,657	10,657	—	11,189	11,189
12 Others*	197	1,441	1,638	225	1,965	2,190	223	1,970	2,193	278	1,933	2,211
<b>B Economic Services (1 to 9)</b>	<b>33,453</b>	<b>71,130</b>	<b>104,583</b>	<b>69,064</b>	<b>78,325</b>	<b>147,389</b>	<b>87,232</b>	<b>79,737</b>	<b>166,969</b>	<b>72,270</b>	<b>73,053</b>	<b>145,323</b>
1 Agriculture and Allied Activities (i to xii)	15,982	24,640	40,622	24,571	25,505	50,076	26,445	26,006	52,451	27,378	25,347	52,725
i) Crop Husbandry	5,092	6,257	11,349	10,811	5,567	16,378	11,049	5,567	16,616	12,437	5,730	18,167
ii) Soil and Water Conservation	265	1,122	1,387	395	1,329	1,724	466	1,329	1,795	432	1,346	1,778
iii) Animal Husbandry	1,414	5,483	6,897	2,186	5,749	7,935	2,381	5,748	8,129	2,276	5,704	7,980
iv) Dairy Development	522	464	986	1,153	531	1,684	1,200	531	1,731	1,198	546	1,744
v) Fisheries	881	603	1,484	1,762	753	2,515	1,905	753	2,658	1,916	747	2,663
vi) Forestry and Wild Life	4,912	5,440	10,352	4,605	6,326	10,931	5,003	6,326	11,329	5,106	5,622	10,728
vii) Plantations	—	—	—	12	—	12	12	—	12	12	—	12
viii) Food Storage and Warehousing	91	876	967	237	1,055	1,292	815	1,055	1,870	776	1,130	1,906
ix) Agricultural Research and Education	2,211	2,009	4,220	1,962	2,095	4,057	2,142	2,595	4,737	2,140	2,316	4,456
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	520	2,276	2,796	1,352	1,919	3,271	1,351	1,920	3,271	969	2,024	2,993
xii) Other Agricultural Programmes	74	110	184	96	181	277	121	182	303	116	182	298
2 Rural Development	6,216	3,962	10,178	23,172	5,669	28,841	29,295	5,677	34,972	20,704	4,351	25,055
3 Special Area Programmes	1,211	91	1,302	2,014	184	2,198	4,150	184	4,334	2,454	164	2,618
4 Irrigation and Flood Control	—	14,718	14,718	—	14,266	14,266	15	14,455	14,470	—	11,595	11,595
<i>of which:</i>												
i) Major and Medium Irrigation	—	2,475	2,475	—	2,354	2,354	—	2,354	2,354	—	829	829
ii) Minor Irrigation	—	5,544	5,544	—	3,416	3,416	—	3,416	3,416	—	3,231	3,231
iii) Flood Control and Drainage	—	6,699	6,699	—	8,495	8,495	—	8,699	8,699	—	7,534	7,534
5 Energy	12	—	12	20	—	20	1,826	17	1,843	19	—	19
<i>of which: Power</i>	—	—	—	—	—	—	1,802	17	1,819	—	—	—
6 Industry and Minerals (i to iii)	5,290	4,134	9,424	10,685	4,702	15,387	11,696	4,809	16,505	10,195	4,563	14,758
i) Village and Small Industries	3,867	3,757	7,624	7,710	4,311	12,021	8,180	4,356	12,536	7,812	4,180	11,992

