

Statement 34: Revenue Expenditure of the State Governments

(Per cent)

State	2013-14					2014-15 (BE)					2014-15 (RE)					2015-16 (BE)				
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I. Non-Special Category	13.0	8.0	4.6	1.6	1.5	15.6	10.1	5.1	1.7	1.6	15.7	10.2	5.0	1.7	1.6	14.9	9.5	5.0	1.7	1.6
1. Andhra Pradesh	12.9	8.6	4.3	1.5	1.6	18.9	13.0	5.8	1.9	1.9	18.9	13.0	5.9	1.9	1.9	16.6	11.2	5.4	1.9	2.0
2. Bihar	18.2	11.8	6.4	1.6	2.8	22.8	15.8	7.0	1.6	2.9	24.9	17.6	7.3	1.6	2.9	20.0	13.4	6.6	1.6	2.8
3. Chhattisgarh	17.7	12.9	4.2	0.7	1.5	22.0	17.4	4.1	0.9	1.2	22.2	17.6	4.2	0.9	1.2	21.5	16.9	4.3	0.8	1.5
4. Goa	13.9	9.7	4.2	1.8	1.2	17.1	12.3	4.8	2.1	1.1	15.8	11.3	4.5	1.9	1.1	18.4	13.2	5.1	2.1	1.3
5. Gujarat	9.8	6.3	3.5	1.7	1.1	10.9	7.0	3.8	1.7	0.9	10.8	7.1	3.6	1.7	1.0	10.4	6.7	3.6	1.7	0.9
6. Haryana	10.8	7.2	3.5	1.5	1.1	11.7	8.0	3.7	1.6	1.0	12.6	8.4	4.2	1.7	1.1	11.8	7.9	3.8	1.6	1.1
7. Jharkhand	13.6	7.8	5.8	1.5	2.0	18.5	13.0	5.4	1.3	2.0	20.3	14.3	6.0	1.4	2.2	19.1	13.3	5.9	1.5	2.0
8. Karnataka	14.5	9.6	4.1	1.3	1.5	16.2	10.9	4.3	1.4	1.4	15.5	10.6	3.9	1.3	1.4	15.7	10.6	4.2	1.4	1.5
9. Kerala	15.3	7.3	6.7	2.1	2.5	15.5	7.7	6.5	2.1	2.4	14.9	7.5	6.1	1.9	2.3	14.9	7.5	6.3	1.9	2.3
10. Madhya Pradesh	16.1	10.3	4.7	1.5	1.4	19.5	13.8	4.8	1.4	1.2	19.3	13.7	4.6	1.4	1.2	18.1	11.7	5.4	1.3	1.4
11. Maharashtra	10.3	6.5	3.6	1.4	0.9	11.2	7.2	3.8	1.4	0.9	11.5	7.6	3.8	1.4	0.9	10.7	6.7	3.9	1.5	0.9
12. Odisha	16.7	11.4	5.0	1.1	2.2	20.2	14.0	6.0	1.5	2.5	19.4	13.4	5.7	1.4	2.5	18.9	13.0	5.7	1.2	2.5
13. Punjab	13.1	6.6	6.4	2.5	2.0	13.5	7.2	6.0	2.3	1.9	14.0	7.4	6.5	2.5	1.9	13.2	6.9	6.1	2.5	1.8
14. Rajasthan	14.6	10.0	4.5	1.8	1.5	18.3	13.6	4.7	1.8	1.6	17.6	12.6	5.0	1.8	1.7	17.3	12.4	4.9	1.9	1.7
15. Tamil Nadu	12.9	7.6	4.2	1.5	1.7	13.0	7.5	4.3	1.5	1.8	14.0	8.4	4.5	1.5	1.9	13.3	7.8	4.3	1.5	1.8
16. Telangana	-	-	-	-	-	22.0	16.0	5.9	1.6	1.8	18.5	13.5	5.0	1.4	1.5	18.4	13.6	4.7	1.5	1.6
17. Uttar Pradesh	18.3	10.0	7.2	2.0	2.3	20.2	11.5	7.6	1.9	2.6	19.6	11.5	7.0	1.9	2.3	19.8	11.5	7.4	1.9	2.6
18. West Bengal	13.0	7.1	5.8	2.9	1.6	13.2	7.6	5.5	2.7	1.7	13.3	7.9	5.4	2.7	1.6	12.0	7.0	5.0	2.5	1.5
II. Special Category	22.8	13.3	8.7	2.2	2.9	27.0	17.1	9.0	2.2	2.7	28.6	18.4	9.1	2.2	2.7	26.5	16.3	9.5	2.3	3.0
1. Arunachal Pradesh	42.3	29.2	13.1	2.3	2.9	46.1	35.8	10.3	2.3	2.2	54.7	41.5	13.2	2.3	2.6	52.3	35.6	16.7	2.6	4.2
2. Assam	20.1	11.5	6.8	1.4	2.7	26.5	17.2	6.7	1.3	1.9	28.5	18.8	7.1	1.3	2.0	26.0	16.4	7.7	1.3	3.1
3. Himachal Pradesh	21.0	12.5	8.5	3.0	3.5	21.2	12.6	8.6	2.9	3.7	21.9	13.7	8.2	2.9	3.3	22.3	13.8	8.5	2.8	3.8
4. Jammu and Kashmir	30.9	17.9	13.0	3.4	4.1	32.4	18.2	14.2	3.5	4.0	35.3	20.6	14.7	3.9	4.2	36.2	19.5	16.7	4.0	3.8
5. Manipur	39.9	20.5	17.0	3.1	5.4	45.8	27.2	16.3	2.7	5.2	54.9	34.2	17.4	2.8	5.7	42.5	25.3	15.4	2.5	5.1
6. Meghalaya	25.3	16.9	8.4	1.7	2.1	39.1	31.2	7.9	1.6	1.6	39.1	31.2	7.9	1.6	1.6	26.4	18.8	7.6	1.6	1.5
7. Mizoram	47.8	31.4	16.4	2.8	5.1	47.7	33.3	14.4	2.4	3.1	50.2	35.8	14.4	2.4	3.0	42.9	26.9	16.0	3.2	3.9
8. Nagaland	32.4	17.0	15.4	2.8	3.9	39.4	24.5	14.9	2.8	4.1	37.8	22.3	15.5	2.8	4.4	36.7	21.3	15.3	2.8	4.4
9. Sikkim	27.9	15.8	11.9	1.7	2.1	33.0	19.1	13.4	1.6	2.3	33.3	19.1	13.8	1.6	2.3	24.5	16.7	7.7	1.6	2.4
10. Tripura	22.2	12.9	8.7	2.2	2.5	26.4	16.8	9.1	2.1	2.6	27.0	17.3	9.2	2.3	2.6	25.8	16.7	8.4	2.0	2.4
11. Uttarakhand	13.2	7.6	5.0	1.7	1.7	17.2	10.7	5.9	2.1	1.7	17.6	11.1	5.8	1.8	1.9	16.5	10.1	5.7	2.2	1.7
All States#	12.2	7.5	4.3	1.5	1.6	14.0	9.0	4.5	1.5	1.7	14.5	9.5	4.6	1.5	1.7	13.9	8.8	4.7	1.6	1.7
<i>Memo Item:</i>																				
1. NCT Delhi	5.7	4.1	1.4	0.7	0.0	5.8	4.1	1.5	0.7	0.0	5.8	4.1	1.5	0.7	0.0	5.8	4.2	1.4	0.6	0.0
2. Puducherry	21.3	15.4	5.9	2.3	1.8	20.1	14.4	5.7	2.0	1.6	19.6	13.9	5.6	2.1	1.7	17.9	13.6	4.4	1.7	1.4

BE: Budget Estimates. RE: Revised Estimates. NDRE: Non-development Revenue Expenditure. IP: Interest Payment. RE: Revenue Expenditure.

PN: Pension. DRE: Development Revenue Expenditure. GSDP: Gross State Domestic Product.

#: Data for all states are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2013-14 in respect of Jammu & Kashmir.