

Statement 34: Revenue Expenditure of the State Governments

(Per cent)

State	2014-15					2015-16 (BE)					2015-16 (RE)					2016-17 (BE)				
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I. Non-Special Category	13.2	8.4	4.4	1.6	1.5	14.9	9.5	5.0	1.7	1.6	14.3	9.4	4.5	1.6	1.5	14.4	9.2	4.7	1.7	1.6
1. Andhra Pradesh	21.8	16.4	5.4	1.9	1.9	16.6	11.2	5.4	1.9	2.0	15.3	11.0	4.4	1.6	1.6	16.3	10.8	5.6	1.8	2.3
2. Bihar	19.4	12.3	7.1	1.6	3.0	20.0	13.4	6.6	1.6	2.8	24.6	17.2	7.4	1.7	3.1	23.4	15.7	7.7	1.7	3.5
3. Chhattisgarh	16.8	12.5	3.8	0.7	1.4	21.5	16.9	4.3	0.8	1.5	21.0	16.5	4.2	0.8	1.4	19.4	14.3	4.7	0.9	1.8
4. Goa	18.2	12.4	5.8	2.5	1.6	18.4	13.2	5.1	2.1	1.3	20.2	14.3	5.9	2.4	1.5	22.0	15.5	6.5	2.5	1.7
5. Gujarat	9.7	6.3	3.4	1.7	1.0	10.4	6.7	3.6	1.7	0.9	10.1	6.7	3.3	1.6	1.0	10.2	6.5	3.7	1.6	1.0
6. Haryana	11.2	7.4	3.8	1.6	1.1	11.8	7.9	3.8	1.6	1.1	13.4	9.4	3.9	1.7	1.1	13.7	9.7	4.0	1.9	1.0
7. Jharkhand	14.6	9.8	4.9	1.3	1.6	19.1	13.3	5.9	1.5	2.0	17.9	12.5	5.4	1.4	1.9	18.1	12.7	5.3	1.5	1.8
8. Karnataka	11.2	7.5	3.1	1.0	1.1	15.7	10.6	4.2	1.4	1.5	11.4	7.8	3.0	1.1	1.1	11.1	7.6	3.0	1.1	1.0
9. Kerala	13.6	6.4	6.0	1.9	2.1	14.9	7.5	6.3	1.9	2.3	13.9	6.7	6.2	1.8	2.2	14.8	7.1	6.6	1.9	2.4
10. Madhya Pradesh	17.1	11.6	4.6	1.5	1.4	18.1	11.7	5.4	1.3	1.4	20.3	14.2	4.9	1.6	1.5	19.1	13.1	5.1	1.6	1.6
11. Maharashtra	9.9	6.4	3.4	1.3	0.8	10.7	6.7	3.9	1.5	0.9	10.3	6.6	3.4	1.3	0.8	10.0	6.2	3.4	1.3	0.9
12. Odisha	15.9	11.1	4.5	0.9	2.0	18.9	13.0	5.7	1.2	2.5	18.9	13.2	5.4	1.2	2.5	19.6	13.6	5.7	1.2	2.5
13. Punjab	12.7	6.2	6.3	2.4	2.0	13.2	6.9	6.1	2.5	1.8	13.0	6.8	6.0	2.4	1.7	12.8	6.6	5.9	2.4	1.7
14. Rajasthan	15.4	10.9	4.6	1.7	1.6	17.3	12.4	4.9	1.9	1.7	16.6	11.9	4.7	1.8	1.7	17.2	12.1	5.1	2.3	1.6
15. Tamil Nadu	11.8	7.1	3.8	1.3	1.6	13.3	7.8	4.3	1.5	1.8	12.2	7.4	3.9	1.5	1.6	12.3	7.3	4.0	1.5	1.6
16. Telangana	9.9	7.1	2.8	1.0	0.8	18.4	13.6	4.7	1.5	1.6	13.8	9.8	3.9	1.2	1.5	14.9	11.3	3.6	1.2	1.3
17. Uttar Pradesh	16.4	9.2	6.2	1.8	2.1	19.8	11.5	7.4	1.9	2.6	19.9	12.5	6.5	1.8	2.2	19.6	11.6	7.2	2.1	2.2
18. West Bengal	12.9	7.5	5.3	2.7	1.5	12.0	7.0	5.0	2.5	1.5	12.7	7.7	4.9	2.5	1.4	13.1	7.9	5.1	2.6	1.5
II. Special Category	22.0	13.6	8.0	2.0	2.7	26.5	16.3	9.5	2.3	3.0	25.0	16.1	8.5	2.1	2.8	25.1	15.9	8.9	2.2	2.9
1. Arunachal Pradesh	42.7	30.4	12.3	2.1	2.9	52.3	35.6	16.7	2.6	4.2	48.8	35.4	13.5	2.6	2.4	49.1	35.7	13.4	2.3	2.5
2. Assam	19.7	12.7	6.5	1.2	2.6	26.0	16.4	7.7	1.3	3.1	26.0	18.0	7.4	1.3	2.8	24.7	16.5	8.0	1.3	3.0
3. Himachal Pradesh	19.0	11.7	7.3	2.7	2.8	22.3	13.8	8.5	2.8	3.8	21.0	13.3	7.7	2.6	3.3	20.2	12.8	7.4	2.6	3.2
4. Jammu and Kashmir	29.2	17.2	12.0	3.5	3.7	36.2	19.5	16.7	4.0	3.8	31.0	18.4	12.6	3.2	3.5	33.8	20.9	13.0	3.6	3.5
5. Manipur	40.3	22.4	15.2	2.6	5.2	42.5	25.3	15.4	2.5	5.1	40.5	23.9	14.9	2.3	5.0	36.8	21.3	13.8	2.1	4.8
6. Meghalaya	25.6	17.3	8.3	1.7	2.1	26.4	18.8	7.6	1.6	1.5	28.5	20.3	8.2	1.8	1.7	29.1	20.8	8.2	1.9	1.7
7. Mizoram	48.9	33.8	15.1	2.6	4.7	42.9	26.9	16.0	3.2	3.9	49.2	32.0	17.2	3.3	4.1	40.3	23.9	16.4	3.5	4.9
8. Nagaland	36.7	19.7	17.0	3.0	4.9	36.7	21.3	15.3	2.8	4.4	41.1	23.4	17.7	3.1	5.2	38.9	21.9	17.1	3.4	5.6
9. Sikkim	24.5	13.8	10.4	1.6	2.2	24.5	16.7	7.7	1.6	2.4	25.9	17.6	8.1	1.6	2.5	25.2	16.7	8.1	1.8	2.6
10. Tripura	25.1	15.5	9.0	2.3	2.8	25.8	16.7	8.4	2.0	2.4	24.9	14.8	9.6	2.5	3.0	26.3	13.9	11.9	2.5	3.1
11. Uttarakhand	13.1	8.1	4.6	1.5	1.5	16.5	10.1	5.7	2.2	1.7	14.0	8.7	4.8	1.7	1.5	15.7	9.7	5.4	1.9	1.7
All States#	13.2	8.4	4.4	1.5	1.5	13.9	8.8	4.7	1.6	1.7	14.5	9.5	4.6	1.6	1.6	14.8	9.5	4.9	1.7	1.6
<i>Memo Item:</i>																				
1. NCT Delhi	4.8	3.4	1.2	0.6	—	5.8	4.2	1.4	0.6	—	5.2	3.7	1.3	0.5	—	5.8	4.2	1.4	0.5	—
2. Puducherry	19.9	14.0	5.9	2.2	1.8	17.9	13.6	4.4	1.7	1.4	20.9	15.2	5.6	2.1	2.0	19.8	14.1	5.7	2.0	2.1

BE: Budget Estimates. RE: Revised Estimates. NDRE: Non-development Revenue Expenditure. IP: Interest Payment. RE: Revenue Expenditure.

PN: Pension. DRE: Development Revenue Expenditure. GSDP: Gross State Domestic Product.

#: Data for all states are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.