

Statement 34: Revenue Expenditure of the State Governments

(Per cent)

State	2016-17					2017-18 (BE)					2017-18 (RE)					2018-19 (BE)				
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I. Non-Special Category	13.6	8.8	4.5	1.7	1.5	14.6	9.3	4.9	1.7	1.6	14.6	9.4	4.8	1.8	1.6	14.5	9.2	4.9	1.7	1.6
1. Andhra Pradesh	16.6	11.9	4.7	1.7	1.8	15.7	10.8	4.9	1.8	1.7	15.9	11.0	4.9	1.8	1.8	16.3	11.8	4.5	1.6	1.7
2. Bihar	21.6	14.6	7.0	1.9	2.9	25.1	16.6	8.5	2.0	4.1	27.0	18.4	8.6	2.0	4.1	24.9	17.6	7.3	2.0	2.9
3. Chhattisgarh	16.6	12.2	4.0	0.9	1.2	18.9	13.9	4.6	0.9	1.6	20.1	15.3	4.4	1.0	1.2	18.9	14.0	4.6	1.1	1.5
4. Goa	14.4	9.7	4.7	1.9	1.4	14.4	9.9	4.5	1.7	1.3	14.3	9.9	4.5	1.7	1.3	13.7	9.6	4.1	1.6	1.3
5. Gujarat	9.0	5.8	3.1	1.5	1.0	9.6	5.8	3.8	1.5	1.0	9.6	6.3	3.3	1.5	1.0	9.2	5.6	3.5	1.4	1.0
6. Haryana	12.5	8.5	4.0	1.9	1.0	13.2	9.1	4.0	1.9	1.1	12.9	8.4	4.4	2.0	1.4	12.6	8.1	4.4	2.1	1.2
7. Jharkhand	17.8	12.6	5.1	1.6	1.6	20.7	14.9	5.8	1.6	2.1	20.8	14.7	6.1	1.6	2.1	20.6	14.5	6.1	1.9	1.8
8. Karnataka	11.6	8.4	2.8	1.1	1.0	11.4	7.8	3.0	1.1	1.0	11.5	8.1	2.8	1.1	1.0	11.8	8.1	3.2	1.1	1.3
9. Kerala	14.8	7.2	6.7	2.0	2.5	16.2	7.9	7.0	2.0	2.7	14.9	7.2	6.8	2.0	2.5	15.5	7.5	6.8	2.0	2.4
10. Madhya Pradesh	18.7	13.3	4.4	1.4	1.4	19.0	12.8	5.2	1.6	1.7	19.0	12.8	5.1	1.7	1.5	19.2	13.3	5.0	1.6	1.5
11. Maharashtra	9.4	5.9	3.2	1.3	0.7	9.8	6.2	3.3	1.2	0.8	10.8	7.0	3.2	1.3	0.7	10.6	6.4	3.5	1.2	0.7
12. Odisha	17.2	12.5	4.4	1.1	1.8	19.8	13.5	6.0	1.2	2.7	19.4	13.4	5.7	1.2	2.7	19.7	13.6	5.8	1.2	2.6
13. Punjab	12.9	6.1	6.7	2.7	2.1	16.1	8.0	7.5	3.2	2.2	15.3	7.4	7.3	3.3	2.0	16.9	8.6	7.5	3.2	2.0
14. Rajasthan	16.7	11.6	5.2	2.3	1.6	17.1	11.9	5.2	2.3	1.7	18.4	13.0	5.4	2.4	1.8	18.1	12.4	5.7	2.3	2.1
15. Tamil Nadu	11.8	6.9	4.0	1.6	1.5	12.2	7.1	4.2	1.8	1.6	12.2	6.9	4.4	1.8	1.6	12.3	6.8	4.5	1.8	1.7
16. Telangana	12.6	8.7	3.9	1.3	1.4	14.9	10.6	4.3	1.5	1.5	14.6	10.4	4.3	1.5	1.5	15.3	11.3	3.9	1.4	1.4
17. Uttar Pradesh	19.2	11.2	7.2	2.2	2.3	22.9	13.8	8.3	2.5	2.7	21.4	12.5	8.0	2.3	2.8	21.9	11.8	9.3	2.2	3.1
18. West Bengal	12.6	7.9	4.7	2.4	1.3	11.8	7.4	4.3	2.1	1.3	11.9	7.5	4.3	2.3	1.2	10.5	6.6	3.9	1.9	1.1
II. Special Category	21.9	13.6	8.1	2.1	2.7	24.5	15.1	9.2	2.2	3.1	25.3	15.6	9.5	2.1	3.2	23.6	14.3	9.0	2.1	2.9
1. Arunachal Pradesh	42.4	29.9	12.5	1.8	2.9	46.6	33.1	13.5	2.7	2.5	46.9	33.1	13.8	2.0	3.1	37.5	23.9	13.6	2.9	3.3
2. Assam	19.3	12.4	6.7	1.2	2.6	23.7	14.8	8.7	1.3	3.4	27.4	17.3	10.0	1.3	3.4	21.7	14.6	7.0	1.3	2.4
3. Himachal Pradesh	20.2	12.5	7.8	2.7	3.3	20.9	13.0	7.9	2.5	3.6	22.3	13.9	8.4	2.8	3.6	22.2	13.6	8.6	2.8	3.9
4. Jammu and Kashmir	30.1	18.6	11.4	3.4	3.2	32.6	19.7	12.9	3.5	3.4	29.3	17.6	11.7	3.1	3.4	29.8	16.4	13.4	2.8	3.0
5. Manipur	38.0	20.4	15.9	2.5	5.5	41.7	25.0	15.1	2.3	5.1	43.5	25.8	15.4	2.4	5.1	42.5	25.6	14.7	2.4	4.7
6. Meghalaya	29.3	20.6	8.7	1.8	2.3	34.8	25.2	9.6	1.9	2.4	34.8	25.2	9.6	1.9	2.4	35.9	25.3	10.6	1.9	2.3
7. Mizoram	33.1	22.0	11.1	1.8	4.0	27.7	17.5	10.2	1.6	3.7	33.0	22.5	10.5	1.7	3.7	26.1	15.6	10.4	1.4	3.3
8. Nagaland	39.0	21.5	17.6	2.9	4.9	41.5	23.7	17.8	3.4	5.8	43.2	25.2	18.0	3.0	5.3	45.0	26.1	18.9	3.1	6.6
9. Sikkim	20.1	12.3	7.5	1.7	2.4	22.1	13.9	7.9	1.8	2.6	23.3	15.1	7.9	1.7	2.6	23.2	13.5	9.4	2.0	2.8
10. Tripura	21.8	12.6	8.6	2.0	3.0	24.7	14.4	9.8	2.3	3.2	24.0	13.1	10.4	2.2	3.5	23.1	12.8	9.9	2.1	3.6
11. Uttarakhand	12.9	7.4	5.1	1.9	1.6	14.5	8.0	5.7	2.0	2.0	13.7	7.3	5.7	1.9	2.2	14.8	8.1	5.9	2.0	2.2
All States#	13.7	8.8	4.5	1.6	1.5	14.9	9.5	5.0	1.7	1.7	15.0	9.6	5.0	1.7	1.7	14.9	9.4	5.1	1.7	1.7
<i>Memo Item:</i>																				
1. NCT Delhi	4.8	3.5	1.1	0.5	—	5.6	4.1	1.3	0.4	—	5.3	4.0	1.1	0.4	—	5.6	4.3	1.2	0.4	—
2. Puducherry	19.7	13.7	5.9	2.1	2.3	18.3	13.5	4.8	1.3	2.1	19.3	13.2	6.1	2.2	2.4	18.8	12.5	6.3	2.1	2.6

BE: Budget Estimates. RE: Revised Estimates. NDRE: Non-development Revenue Expenditure. IP: Interest Payment. RE: Revenue Expenditure.
 PN: Pension. DRE: Development Revenue Expenditure. GSDP: Gross State Domestic Product.
 #: Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.