

Statement 34 : Revenue Expenditure of the State Governments

(Per cent)

State	2015-16					2016-17 (BE)					2016-17 (RE)					2017-18 (BE)				
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I. Non-Special Category	13.4	8.5	4.5	1.6	1.5	14.4	9.2	4.7	1.7	1.6	13.6	8.7	4.4	1.6	1.5	14.5	9.4	4.7	1.7	1.5
1. Andhra Pradesh	15.7	11.0	4.7	1.6	1.8	16.3	10.8	5.6	1.8	2.3	16.1	11.2	4.8	1.7	1.7	15.7	10.8	4.9	1.8	1.7
2. Bihar	21.9	14.6	7.3	1.9	3.1	23.4	15.7	7.7	1.7	3.5	27.2	18.8	8.4	1.9	3.7	25.1	16.6	8.5	2.0	4.1
3. Chhattisgarh	16.8	12.4	4.0	0.8	1.3	19.4	14.3	4.7	0.9	1.8	20.0	15.2	4.4	0.9	1.4	18.9	13.9	4.6	0.9	1.6
4. Goa	15.5	10.8	4.7	2.0	1.3	22.0	15.5	6.5	2.5	1.7	16.2	11.2	5.0	2.0	1.3	14.4	9.9	4.5	1.7	1.3
5. Gujarat	9.3	6.1	3.2	1.6	1.0	10.2	6.5	3.7	1.6	1.0	9.4	6.1	3.3	1.5	1.0	9.6	5.8	3.8	1.5	1.0
6. Haryana	12.2	8.3	3.9	1.7	1.1	13.7	9.7	4.0	1.9	1.0	13.3	9.2	3.9	1.8	1.1	13.2	9.1	4.0	1.9	1.1
7. Jharkhand	15.8	10.6	5.2	1.4	1.7	18.1	12.7	5.3	1.5	1.8	20.4	14.7	5.7	1.7	1.9	20.7	14.9	5.8	1.6	2.1
8. Karnataka	11.6	7.9	3.0	1.1	1.1	11.1	7.6	3.0	1.1	1.0	11.6	8.2	2.9	1.1	1.1	11.4	7.8	3.0	1.1	1.0
9. Kerala	14.1	6.9	6.5	2.0	2.3	14.8	7.1	6.6	1.9	2.4	15.3	7.4	6.8	2.0	2.5	16.2	7.9	7.0	2.0	2.7
10. Madhya Pradesh	18.8	12.9	4.8	1.5	1.5	19.1	13.1	5.1	1.6	1.6	19.5	13.5	4.8	1.6	1.6	19.0	12.8	5.2	1.6	1.7
11. Maharashtra	9.5	6.0	3.2	1.3	0.8	10.0	6.2	3.4	1.3	0.9	10.3	6.7	3.3	1.3	0.8	9.8	6.2	3.3	1.2	0.8
12. Odisha	17.8	12.9	4.6	1.0	1.9	19.6	13.6	5.7	1.2	2.5	19.3	13.6	5.5	1.2	2.5	19.8	13.5	6.0	1.2	2.7
13. Punjab	12.8	6.3	6.3	2.5	2.0	12.8	6.6	5.9	2.4	1.7	14.7	7.4	6.8	2.8	1.9	16.1	8.0	7.5	3.2	2.2
14. Rajasthan	15.5	11.0	4.5	1.8	1.6	17.2	12.1	5.1	2.3	1.6	17.7	12.4	5.3	2.3	1.7	17.1	11.9	5.2	2.3	1.7
15. Tamil Nadu	12.1	7.3	3.9	1.5	1.6	12.3	7.3	4.0	1.5	1.6	12.3	7.2	4.1	1.6	1.5	12.2	7.1	4.2	1.8	1.6
16. Telangana	13.4	9.3	4.1	1.3	1.4	14.9	11.3	3.6	1.2	1.3	13.4	9.8	3.6	1.2	1.3	14.9	10.6	4.3	1.5	1.5
17. Uttar Pradesh	19.0	11.6	6.4	1.9	2.2	19.6	11.6	7.2	2.1	2.2	19.9	11.6	7.4	2.2	2.3	22.9	13.8	8.3	2.5	2.7
18. West Bengal	12.9	7.9	5.0	2.5	1.4	13.1	7.9	5.1	2.6	1.5	13.1	8.3	4.8	2.4	1.4	11.8	7.4	4.3	2.1	1.3
II. Special Category	21.1	13.1	7.8	2.0	2.7	25.1	15.9	8.9	2.2	2.9	25.0	15.9	8.9	2.1	2.9	-	-	-	-	-
1. Arunachal Pradesh	40.9	28.6	12.3	2.0	2.7	49.1	35.7	13.4	2.3	2.5	44.2	31.4	12.7	2.0	2.4	43.9	31.6	12.3	2.0	2.4
2. Assam	16.4	10.6	5.6	1.2	2.6	24.7	16.5	8.0	1.3	3.0	25.7	17.1	8.3	1.3	3.0	23.7	14.8	8.7	1.3	3.4
3. Himachal Pradesh	19.8	12.0	7.8	2.8	3.4	20.2	12.8	7.4	2.6	3.2	22.1	14.1	7.9	2.7	3.3	20.9	13.0	7.9	2.5	3.6
4. Jammu and Kashmir	30.6	19.1	11.5	3.1	3.2	33.8	20.9	13.0	3.6	3.5	31.7	19.3	12.4	3.6	3.5	32.6	19.7	12.9	3.5	3.4
5. Manipur	38.4	21.2	15.3	2.7	5.3	36.8	21.3	13.8	2.1	4.8	44.6	26.3	16.3	2.3	5.8	40.2	23.9	14.6	2.3	5.1
6. Meghalaya	24.4	15.8	8.7	1.8	2.3	29.1	20.8	8.2	1.9	1.7	30.2	21.7	8.5	1.9	1.7	34.8	25.2	9.6	1.9	2.4
7. Mizoram	36.3	23.8	12.5	2.4	4.0	40.3	23.9	16.4	3.5	4.9	40.1	25.7	14.3	2.9	4.1	27.7	17.5	10.2	1.6	3.7
8. Nagaland	38.3	20.0	18.3	3.0	5.2	38.9	21.9	17.1	3.4	5.6	42.9	24.0	18.9	3.6	5.7	41.5	23.7	17.8	3.4	5.8
9. Sikkim	21.5	13.9	7.3	1.5	2.4	25.2	16.7	8.1	1.8	2.6	24.1	15.7	8.0	1.7	2.6	22.1	13.9	7.9	1.8	2.6
10. Tripura	22.9	13.5	8.9	2.1	3.0	26.3	13.9	11.9	2.5	3.1	24.9	14.8	9.6	2.5	3.1	25.1	14.7	9.9	2.3	3.2
11. Uttarakhand	13.1	7.9	4.8	1.7	1.5	15.7	9.7	5.4	1.9	1.7	12.9	7.6	4.9	1.7	1.6	14.5	8.0	5.7	2.0	2.0
All States#	13.4	8.6	4.4	1.6	1.5	14.8	9.5	4.9	1.7	1.6	14.7	9.5	4.8	1.7	1.6	14.9	9.5	5.0	1.7	1.7
<i>Memo Item:</i>																				
1. NCT Delhi	4.8	3.5	1.2	0.5	-	5.8	4.2	1.4	0.5	-	5.2	3.9	1.2	0.5	-	5.6	4.1	1.3	0.4	-
2. Puducherry	21.1	15.2	5.9	2.2	2.2	19.8	14.1	5.7	2.0	2.1	20.4	14.4	6.0	2.1	2.3	18.3	13.5	4.8	1.3	2.1

BE: Budget Estimates. RE: Revised Estimates. NDRE: Non-development Revenue Expenditure. IP: Interest Payment. RE: Revenue Expenditure.

PN: Pension. DRE: Development Revenue Expenditure. GSDP: Gross State Domestic Product.

#: Data for All States are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.